

Budget Journal Entry

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References

Audit Trail: OCHIN Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 1/23/2018 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Public Health: OCHIN Epic PM/EHR Final Implementation Fee
 Budget Action: Transfer appropriations of \$115,000 in Public Health Department (PHD) Health Care Fund from Services and Supplies to Fixed Assets for the final OCHIN/Epic Implementation fee for a new Practice Management/Electronic Health Record system.

Justification: This Budget Revision will transfer \$115,000 of funds within the Public Health Department (PHD) Special Revenue fund to allow for the final payment implementation fee for the new Oregon Community Health Information Network (OCHIN) hosted Practice Management (PM)/Electronic Health Record. This final payment is due at "go-live", scheduled for February 27, 2018. The transfer is necessary because the PHD has decided to change servers and use the OCHIN-provided product. Since the costs for the original products were already included in the adopted FY 17-18 PHD budget, no additional incurred, only the appropriation needs to be moved to be included in the implementation fee.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	(115,000.00)
0042 - Health Care	041 - Public Health		65 - Capital Assets	0.00	115,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				0.00	0.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUUnit	Proj	Budget Period	Description
0042	041	2530	7124	115,000.00		1614		201802		Move appropriation for OCHIN Final Payment

Expenditure Journal Entry

0042	041	2530	8301	1614	201802	Move appropriation for OCHIN Final Payme
				115,000.00		
Total				115,000.00		

Signatures

Signed By	Signed On	Department/Agency	Approval Level	Valid
Suzanne Jacobson	1/5/2018 11:35:22 AM	041 - Public Health	Fund/Department	Y
Richard Morgantini	1/5/2018 11:40:21 AM	012 - County Executive Office	CEO Analyst	Y
Jonathan Rodriguez	1/8/2018 10:01:26 AM	061 - Auditor-Controller		Y