

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240

Department Name: General Services

Department No.: 063

For Agenda Of: 8/18/2009
Placement: Administrative

 $\begin{array}{lll} \text{Estimated Tme:} & N/A \\ \text{Continued Item:} & N_O \\ \text{If Yes, date from:} & N/A \\ \end{array}$

Vote Required:

TO: Board of Supervisors

FROM: General Services Bob Nisbet, Director (560-1011)

Contact Info: Paddy Langlands, Assistant Director (568-3096)

SUBJECT: Fire Station #23 Modular Building Replacement Project #8690 CEQA Exemption

Fifth Supervisorial District

County Counsel Concurrence Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors approve the Categorical Exemption pursuant to the County's California Environmental Quality Act (CEQA) guidelines for the Fire Station #23 Modular Building Replacement Project at 5003 Depot Ave., Sisquoc.

Summary Text:

This project has been proposed by the Fire Department and will deliver a new modular housing unit for Fire Station #23 staff, which replaces their old modular unit. The total cost of the project including the modular unit replacement, foundation alterations, temporary housing, phone/data and project management is \$300,000.00. The project is funded by Special Fire District Funding dedicated for capital projects from Cal Fire.

Background:

The project includes removal of an old modular building and replacing it with a new slightly larger modular building. The existing modular building was originally located in Gaviota and was moved to Sisquoc in 1989. The existing building is in poor shape and does not meet their use of it as a modular Fire Station facility. The new modular building will be slightly larger to meet the needs of the Fire Department. The modular building location consists of an area surrounded by an asphalt parking lot and asphalt roads with concrete sidewalks. There is a small planter on the north side of the modular building

and small strips of lawn at a few areas surrounding the modular building. The new modular building will be located in the same location as the existing modular building. In order to minimize alterations to the existing foundation, the length of the new modular building will be the same length as the existing building; the width will be slightly larger but will allow the building to be placed without extending beyond the small planter on the north side. This project will not affect any undisturbed habitat.

Pursuant to the County's CEQA guidelines, this project has been determined to be exempt from further environmental review (See attached Notice of Exemption). Approval of the Notice of Exemption shall indicate the Board of Supervisors' approval of this project and will commence the appeal period, pursuant to CEQA guidelines.

Performance Measure:

The project will deliver a new modular Fire Station housing unit to the Fire Department that replaces their old modular facility.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

		Annualized	Total One-Time
Funding Sources	Current FY Cost:	On-going Cost:	Project Cost
General Fund			
State			
Federal			
Fees			
Special Fire District			
Funding			\$ 300,000.00
Total	\$ -	\$ -	\$ 300,000.00

Narrative:

Funding for this project is provided by Special Fire District Funding. Special Fire District Funding is for dedicated capital designation from Cal Fire contract and can only be spent for Fire Department capital projects.

The total Project Budget including the modular unit replacement, foundation alterations, temporary housing, phone/data and project management is \$300,000.00. Funds are available in Fund No. 0030, Dept. No. 063, Account No. 8700, Program No. 1930

Staffing Impacts:

<u>Legal Positions:</u> <u>FTEs:</u>

Special Instructions:

Please forward a copy of the Minute Order to Todd Morrison, General Services Department - Support Services Div., Courthouse East Wing. Please post a copy of the Notice of Exemption with the County Clerk of the Board after project approval.

Attachments:

1. CEQA Exemption

Authored by:

Todd Morrison, AC, Project Manager, (934-6228).