

# **Santa Barbara County Community Services Department**

Greenwell Preserve Lease  
and Agreement Direction

7/10/12

District 1



# Recommendations

- Direct staff to draft a Lease & Agreement with Summerland Citizen Association (SCA)
  - Operate, maintain and repair the Greenwell Preserve
  - 20 year period with optional extensions of 3 one-year periods
  - \$36,320 to SCA over 3 years for one-time deferred maintenance
- Determine Lease & Agreement is exempt from CEQA per Section 15301

# Provide Direction

- Consider additional funding request of \$3,120 a year by SCA
  - Ongoing maintenance, nursery management and administration, including utilities

**EITHER**

- Direct staff to include language in the Lease & Agreement that County CSA 11 pays this cost

**OR**

- Direct staff to include language in the Lease & Agreement that SCA pays this cost

# Background on Summerland Citizens Association (SCA)

- Summerland Citizens Association Operates & Maintains Greenwell Preserve County Park
- Original Lease with County Approved in 1998 and expired
- Facility Consists of Two Buildings and Landscaped Gardens
- SCA Currently Pays All Utilities and Services Provided
- SCA Proposes a Business Case that Request One-Time and Ongoing Funding from the County

# SCA Request- One-Time Funding

- Requests \$36,320 in Site Improvements Over Three Years
- Site Improvements Include Maintenance Services and Repair of a Block Wall Fence
- Funding from County Service Area No.11

# SCA Request- Ongoing Funding

- Request \$3,120 per Year For Ongoing Operating Costs
- Funds to be used for ongoing maintenance, nursery management and utilities
- Options:
  - Fund with CSA 11 **OR**
  - Require Association to pay for costs

# CSA Funds

- CSA Funds Can Be Used For The Following:
  - Street Lighting
  - Utilities and Median Maintenance
  - Public Works Fund Administration
  - Open Space Maintenance
    - Lookout Park
    - Greenwell Preserve
    - Ocean View Park

# CSA #11 Financial Status with SCA Requested Funds

	6/30/2012	6/30/2013	6/30/2014	6/30/2015	6/30/2016
	Estimated	Proposed	Proposed	Proposed	Proposed
<b>Operations</b>					
Revenues	44,358	43,120	43,897	44,690	45,499
Expenditures*	37,166	38,966	40,340	41,774	43,269
Operational Income	7,192	4,154	3,557	2,916	2,229
<b>Capital</b>					
Capital, SCA Request		12,000	12,000	12,320	
Use of Fund Balance		(12,000)	(12,000)	(12,320)	
<b>Capital Financial Impact</b>	-	-	-	-	-
Beginning Fund Balance	640,466	647,658	639,812	631,369	621,965
Ending Fund Balance	647,658	639,812	631,369	621,965	624,195

\*Includes SCA operating request of \$3,120 beginning in FY2013



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# SCA Request

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