Attachment B

Live Scan / Ink Print - Fee Analysis

September 26, 2018

Proposed Fee: $24

Current Fee: $7

Cost Estimate

AOP, Employees 2341 & 17978 - Average Hourly Rate with Benefits			$42.84

	Santa Barbara Station	Santa Maria Station	Total
2017 Live Scans / Ink Prints	1,963	1,059	3,022
2017 Operating Days	192	110	302
Average Scans per Day			10

Operator Time per Live Scan / Ink Print	Minutes Per Day	Minutes Per Scan
Minutes per scan (15-30 min/scan)	210	21.00
Schedule appointments (60-120 min/day)	70	7.00
Update daily log (5-10 min/day)	7	0.70
Balance cash and prep deposit (5-10 min/day)	8	0.80
Total Operator Minutes per Scan		29.50
Total Operator Hours per Scan		0.492

Cost per Live Scan / Ink Print

Operator Cost		$21.06
Sheriff's Office FY 2018-19 ICR	15.54%	$3.27
Cost per Live Scan / Ink Print		$24.33
Proposed Fee		**$24**

Revenue Estimate

Estimated Days of Operation		185
Average Scans per Day for two Stations (SB & SM)		20
Estimated Scans per Year (two Stations)		3,700
Less In-House Scans (SB Station only)	7.5%	-138
Estimated Paid Scans per Year		3,562
Estimated Annual Revenue	$24.00	$85,488.00
Estimated Annual Revenue		**$85,500**