

CSA 3, CSA 31 and NCLD Benefit Assessment and Services Presentation

Fiscal Year 2015-2016



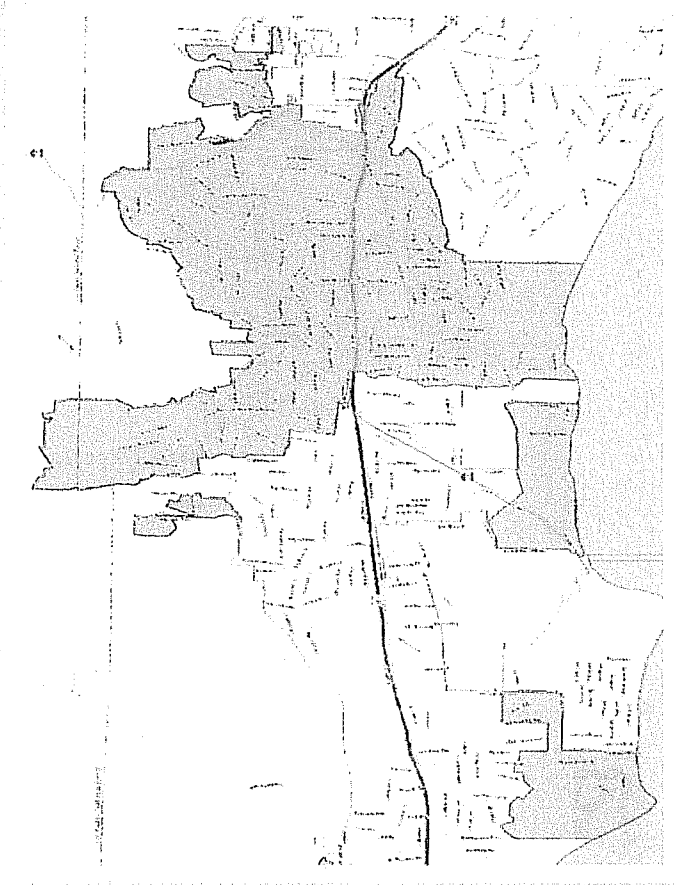
REPLACEMENT # 4
DATE 5/4/15 TIME 1:20pm

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Goleta Valley CSA 3

Created in 1963. Provides:

- Streetlighting for unincorporated Goleta and Santa Barbara
- Open space and park maintenance
- Median and tree trimming



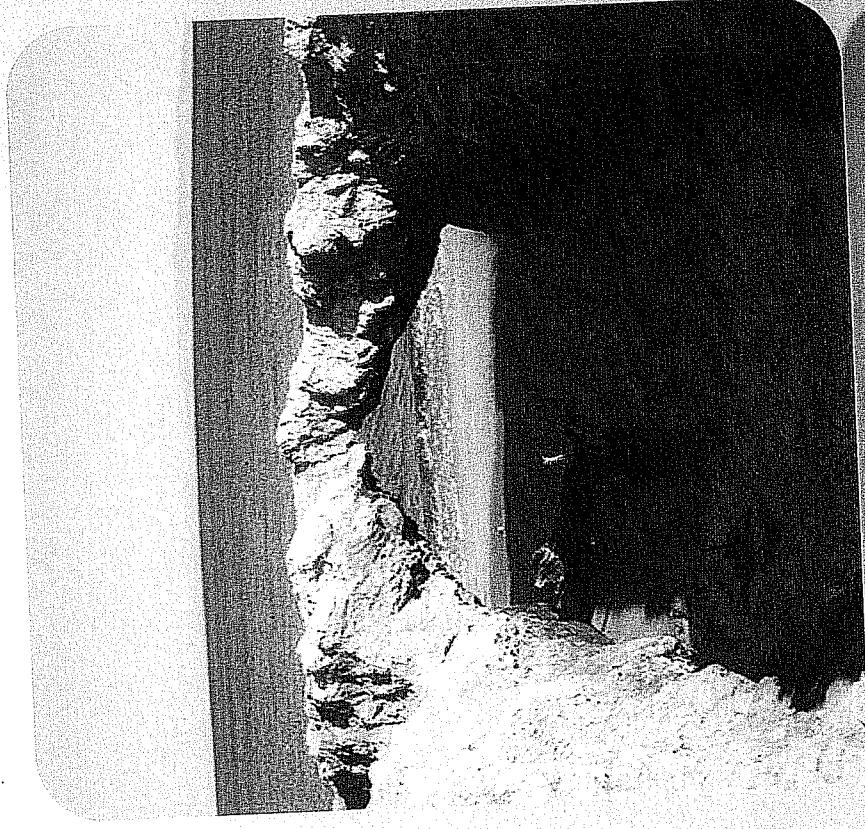
Goleta Valley CSA 3 – Funding



- Benefit assessment funds:
 - Streetlighting operation and maintenance
- Property tax revenue funds:
 - Median landscaping improvements
 - Additional street tree trimming around street lights
 - Park related equipment purchases and activities

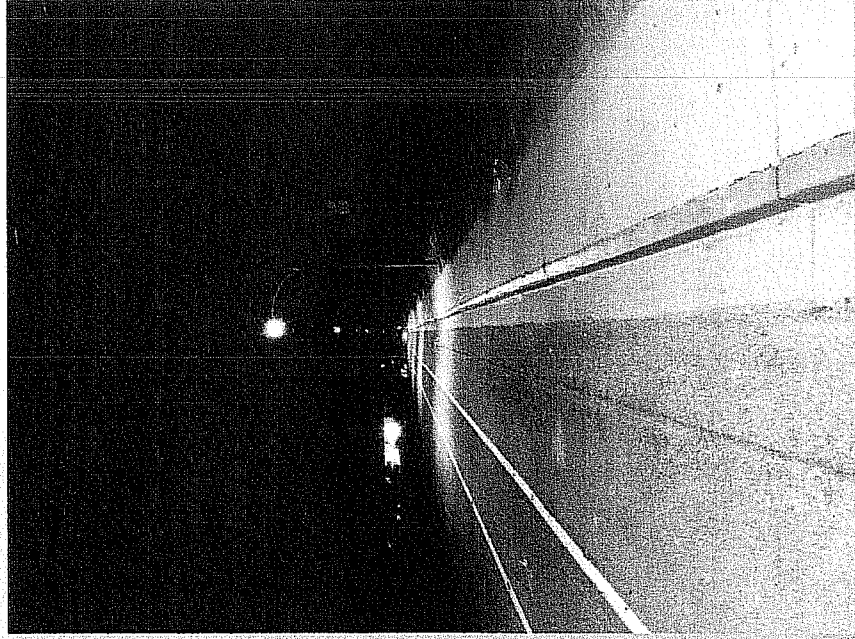
Goleta Valley CSA 3 – Fund Status

- The proposed Benefit Assessment is unchanged from last year with a base rate of \$24 per year
- Fund Balance is acceptable



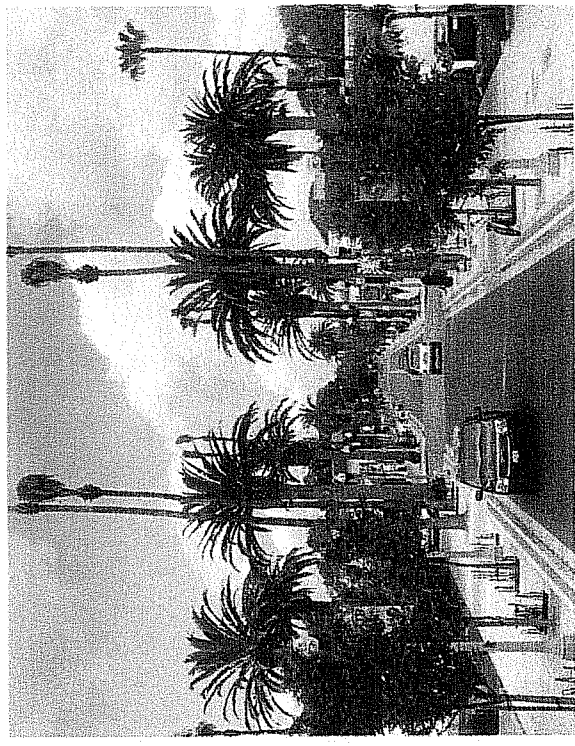
Isla Vista CSA 31 – Funding

- Streetlighting benefit assessment funds streetlighting operation and maintenance
- Property tax revenue funds hardscape and landscape improvements
- CDBG Grant, UCSB and General Funds are funding streetlighting improvements

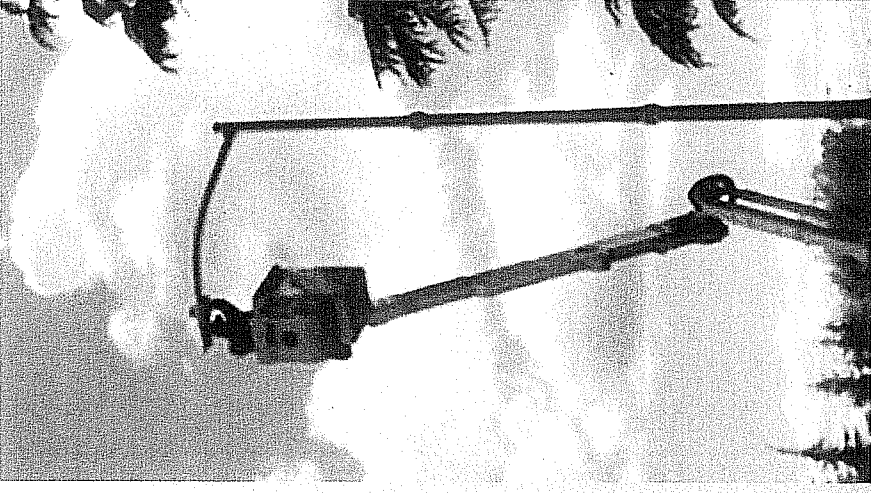


Isla Vista CSA 31 – Fund Status

- The proposed Benefit Assessment is unchanged from last year with a base rate of \$12.93 per year
- Fund Balance is acceptable



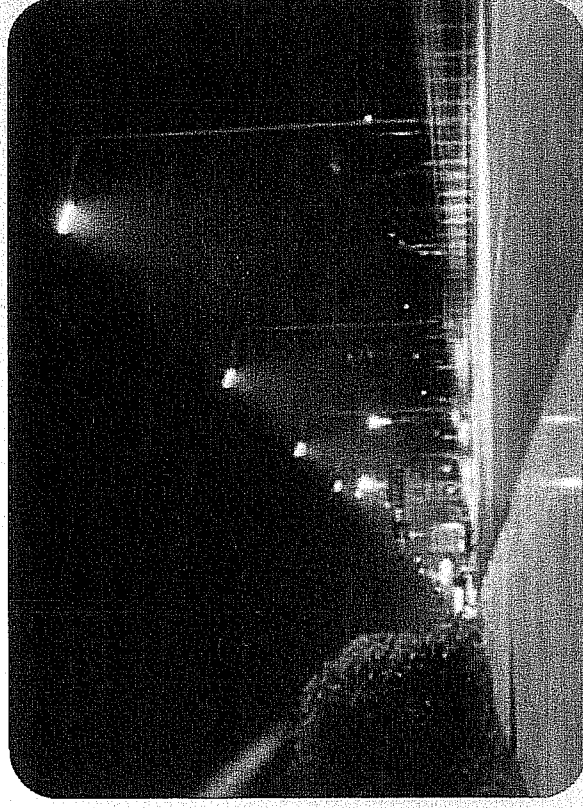
North County Lighting District



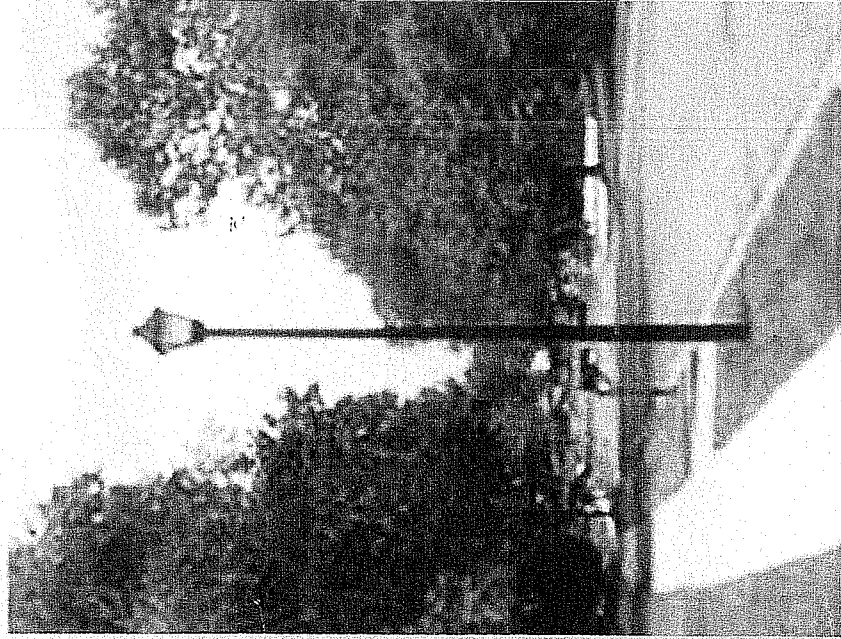
- Created in 1994
- Provides streetlighting in the communities of Orcutt, Los Alamos, Casmalia and the unincorporated areas of Lompoc and Santa Maria
- Funds streetlighting only
- In the unincorporated Santa Maria area (CSA 5), a benefit assessment rate up to \$14.73 can be considered

NCLD -- Fund Status

- The proposed benefit assessment is to remain at zero.
- Fund Balance is acceptable



Recommendations



- Adopt resolutions establishing benefit assessment charges for CSA 3 and CSA 31
- Do not establish benefit assessments for NCLD