

County of Santa Barbara
BOARD OF SUPERVISORS



one COUNTY | one FUTURE

First District - Roy Lee
Second District - Laura Capps, Chair
Third District - Joan Hartmann
Fourth District - Bob Nelson, Vice Chair
Fifth District - Steve Lavagnino

Mona Miyasato, County Executive Officer

Action Summary

Tuesday, June 17, 2025

9:00 AM

BUDGET HEARING

**COUNTY ADMINISTRATION BUILDING
BOARD HEARING ROOM, FOURTH FLOOR
105 EAST ANAPAMU STREET, SANTA BARBARA**

The Board of Supervisors meets concurrently as the Board of Directors of the Flood Control & Water Conservation District, Water Agency, the Santa Barbara Fund for Public and Educational Access and other Special Districts.

Live Web Streaming of the Board of Supervisors Meetings, Agendas, Supplemental Materials and Minutes of the Board of Supervisors are available on the internet at: www.countyofsb.org.

9:00 A.M. Convened to Regular Session**Roll Call**

Present: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

Pledge of Allegiance**County Executive Officer's Report**

[25-00001](#)

County Executive Officer's Report: Receive a report from the County Executive Officer (CEO) on County programs, County staff updates and achievements, staff recognitions, updates on major projects, updates on state and federal legislation, and upcoming events of interest to the Board and the public. There will be no Board discussion except to ask questions or refer matters to staff; and no action will be taken unless listed on a subsequent agenda.

No report from the County Executive Officer, Mona Miyasato.

[25-00002](#)

Public Comment Period

THE PUBLIC COMMENT PERIOD IS RESERVED FOR COMMENT ON MATTERS WITHIN THE SUBJECT MATTER JURISDICTION OF THE BOARD OF SUPERVISORS. EACH PERSON MAY ADDRESS THE BOARD FOR UP TO THREE MINUTES AT THE DISCRETION OF THE CHAIR, FOR A TOTAL PUBLIC COMMENT PERIOD OF NO MORE THAN 15 MINUTES. (Resolution No. 09-368) (25-00002)

WHEN TESTIFYING BEFORE THE BOARD OF SUPERVISORS, PERSONAL ATTACKS AND OTHER DISRUPTIVE BEHAVIOR ARE NOT APPROPRIATE.

No requests to speak.

Budget Hearing
Santa Barbara County Fiscal Year 2025-2026 Operating Plan

The schedule shown is an estimate for planning purposes. Items may be heard earlier or later than listed on the Agenda. Departmental presentations not completed on Tuesday, June 17, 2025 may be considered on Wednesday, June 18, 2025. If Budget Hearings are continued to Wednesday, June 18, 2025, the Board of Supervisors may discuss, or discuss again, budget items for any County Department, County Function or Special Issue previously discussed.

Persons may address the Board at the conclusion of each Functional Group presentation. Please refer to page two (2) of this Agenda for details regarding current methods of participation. Matters not listed on the Agenda or of a general nature may be addressed during the Public Comment Period at the beginning of each day's hearing. Additionally, pursuant to Government Code Section 29082, each department has an opportunity to address the Board regarding their recommended budget. At the Board's discretion, departments may be asked to respond to questions regarding their recommended budget or make a formal departmental update. Staff will be available from each Department to respond to questions and to provide information as requested by the Board.

9:00 A.M. Introduction

HEARING TIME: 9:08 AM - 9:21 AM (13 MIN.)

Budget Overview

HEARING TIME: 9:21 AM - 9:33 AM (12 MIN.)

Functional Group | Public Safety

Received and filed staff presentation regarding Departmental Budgets, as follows:
District Attorney; Probation; Public Defender; Sheriff; and Fire.

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District Attorney
Probation
Public Defender
Sheriff
Fire

Public Comment

Re: Functional Group - Public Safety: Karin Hauenstein, Maureen Earls, Robert Ornstein, and George Kaufmann addressed the Board

Functional Group | General Government & Support Services

HEARING TIME: 10:02 AM - 10:04 AM (2 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: Treasurer-Tax Collector-Public Administrator; Clerk-Recorder-Assessor; Human Resources; Auditor-Controller; Information Technology; and General Services.

Treasurer-Tax Collector-Public Administrator
Clerk-Recorder-Assessor
Human Resources
Auditor-Controller
Information Technology
General Services

Public Comment

No requests to speak.

Functional Group | Health and Human Services

HEARING TIME: 10:04 AM - 10:19 AM (15 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: County Health; First 5 Santa Barbara County; Social Services; Behavioral Wellness; and Child Support Services.

County Health
First 5 Santa Barbara County
Social Services
Behavioral Wellness
Child Support Services

Public Comment

**Re: Functional Group - Health & Human Services:
Leo V. Smith addressed the Board**

Functional Group | Community Resources & Public Facilities

HEARING TIME: 10:19 AM - 10:31 AM (12 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: Public Works; Agriculture, Weights & Measures; Planning & Development; and Community Services.

Public Works
Agriculture, Weights & Measures
Planning & Development
Community Services

Public Comment

No requests to speak.

Functional Group | Policy & Executive

HEARING TIME: 10:31 AM - 10:33 AM (2 MIN.)

Received and filed staff presentations regarding Departmental Budgets, as follows: County Counsel; Board of Supervisors; County Executive Office and General County Programs.

County Counsel
Board of Supervisors
County Executive Office
General County Programs

Public Comment

No requests to speak.

Departmental Agenda
Planning Items and Public Hearings

1) COUNTY EXECUTIVE OFFICE

[25-00519](#)

HEARING - Consider recommendations regarding the Fiscal Year 2025-2026 Recommended Budget Hearings, as follows:

Acting concurrently as the Board of Supervisors of the County of Santa Barbara; the Board of Directors, Santa Barbara County Fire Protection District; Santa Barbara County Flood Control and Water Conservation District; Laguna County Sanitation District; Santa Barbara County Water Agency; and other special districts under the supervision and control of the Board of Supervisors:

- a) Receive, consider, and file the Fiscal Year 2025-2026 Recommended Budget, which includes the County's General Operating Budget as well as budgets of special districts governed by the Board of Supervisors;
- b) Approve final budget adjustments to the Fiscal Year 2025-2026 Recommended Budget;
- c) Approve final budget adjustments allocating \$250,000.00 of funding from the General County Programs sustainability initiatives set aside to the Community Services Department for work on oil and gas regulations;
- d) Approve budget adjustments, if any, to the use of ongoing Cannabis Tax Revenue allocated to the Sheriff Cannabis Enforcement Program and the 18% Deferred Maintenance Program, as amended during Budget Hearings;
- e) Adopt a Resolution of the Board of Supervisors entitled In the Matter of Adopting the Budget for Fiscal Year 2025-2026;
- f) Delegate authority to the Chair to execute single-year renewals of grants and contracts previously approved by the Board and included in the Fiscal Year 2025-2026 Recommended Budget, where contract amounts are within 10% of previously contracted amounts;
- g) Receive the draft Salary Resolution, direct any specific changes made during the June 2025 budget hearings, and adopt that amended Salary Resolution to be effective June 23, 2025, which updates job classifications and department position allocations to include positions approved by the Board of Supervisors during the Fiscal Year 2025-2026 Budget Hearings;
- h) Adopt position changes previously approved by the County Executive Officer during Fiscal Year 2024-2025 under Board Resolution 99-486; and

i) Determine pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15378(b)[4] that the above fiscal activities are not a project subject to CEQA.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

A motion was made by Supervisor Hartmann, seconded by Supervisor Capps, that this matter be acted on as follows:

Acting concurrently as the Board of Supervisors; Board of Directors, Fire Protection District; Board of Directors, Flood Control and Water Conservation District; Board of Directors, Laguna County Sanitation District; Board of Directors, Water Agency; and other Special Districts under the supervision and control of the Board of Supervisors:

c) Approve a revision to the recommended budget allocating \$250,000.00 of funding from the General County Programs sustainability initiatives set aside to the Community Services Department for work on oil and gas regulations.

The motion carried by the following vote:

Ayes: 3 - Supervisor Lee, Supervisor Capps, and Supervisor Hartmann

Noes: 2 - Supervisor Nelson, and Supervisor Lavagnino

A motion was made by Supervisor Nelson, seconded by Supervisor Lee, that this matter be acted on as follows:

Acting concurrently as the Board of Supervisors; Board of Directors, Fire Protection District; Board of Directors, Flood Control and Water Conservation District; Board of Directors, Laguna County Sanitation District; Board of Directors, Water Agency; and other Special Districts under the supervision and control of the Board of Supervisors:

- a) Received, considered, and filed the Fiscal Year 2025-2026 Recommended Budget, which includes the County's General Operating Budget as well as budgets of Special Districts governed by the Board of Supervisors;
- b) Approved a revision to the Fiscal Year 2025-2026 Recommended Budget;
- d) Approve a revision to the Recommended Budget regarding adjustments, if any, to the use of ongoing Cannabis Tax Revenue allocated to the Sheriff Cannabis Enforcement Program and the 18% Deferred Maintenance Program, as amended during Budget Hearings and reflected in Attachment G of the Board Letter;
- e) Adopted;

RESOLUTION NO. 25-142

- f) Delegated;
- g) Received and adopted;

RESOLUTION NO. 25-143

- h) Adopted; and
- i) Approved.

The motion carried by the following vote:

Ayes: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

2) COUNTY EXECUTIVE OFFICE[25-00518](#)

HEARING - Consider recommendations regarding the Fiscal Year 2025-2026 Recommended Budget for the County of Santa Barbara as Successor Agency to the former County of Santa Barbara Redevelopment Agency, as follows:

- a) Adopt a Resolution of the Board of Supervisors of the County of Santa Barbara as the Successor Agency to the former County of Santa Barbara Redevelopment Agency, entitled In the Matter of Adopting the Budget for Fiscal Year 2025-2026 for the County of Santa Barbara as Successor Agency to the Former County of Santa Barbara Redevelopment Agency; and
- b) Determine that the above-recommended actions are not a project that is subject to environmental review under the California Environmental Quality Act (CEQA), pursuant to CEQA Guidelines Section 15378(b)[4], finding that the actions are governmental funding mechanisms and/or fiscal activities that will not result in direct or indirect physical changes in the environment.

COUNTY EXECUTIVE OFFICER'S RECOMMENDATION: POLICY

A motion was made by Supervisor Nelson, seconded by Supervisor Lavagnino, that this matter be acted on as follows:

Acting as the Successor Agency to the former County of Santa Barbara Redevelopment Agency:

- a) Adopted; and**

RESOLUTION NO. 25-144

- b) Approved.**

The motion carried by the following vote:

Ayes: 5 - Supervisor Lee, Supervisor Capps, Supervisor Hartmann, Supervisor Nelson, and Supervisor Lavagnino

Adjourned at 1:27 PM

Adjourned to

Tuesday June 24, 2025

County Administration Building

Board Hearing Room

105 East Anapamu Street , Fourth Floor

Santa Barbara

Challenges

IF YOU CHALLENGE A DETERMINATION MADE ON A MATTER ON THIS AGENDA IN COURT, YOU MAY BE LIMITED TO RAISING ONLY THOSE ISSUES YOU OR SOMEONE ELSE RAISED AT THE PUBLIC HEARING DESCRIBED IN THIS NOTICE, OR IN WRITTEN CORRESPONDENCE TO THE BOARD OF SUPERVISORS AT, OR PRIOR TO, THE PUBLIC HEARING.

Announcements

The meeting of Tuesday, June 17, 2025 will be telecast live on County of Santa Barbara TV Channel 20 at 9:00 AM, and will be rebroadcast on Thursday, June 19, 2025, at 5:00 PM and on Saturday, June 21, 2025, at 10:00 AM on CSBTV Channel 20.

<http://www.countyofsb.org>