



## ATTACHMENT A

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



**Project Sponsor:** County of Santa Barbara

**Measure A Project ID #:** MSA-16-1-6

**Project Name:** Hope Avenue/Pueblo Ave. Crosswalk Improvements

**Project Scope:** add curb ramps, a curb extension and pedestrian activated flashing yellow beacons to enhance the pedestrian crosswalk at the Hope Ave./Pueblo Avenue intersection.

**Project Location:** Intersection of Hope Ave./Pueblo Avenue immediately adjacent to Monte Vista Elementary School.

**Project Contact:** Matt Dobberteen

**Project Payment:** Payment made from SBCAG to County of Santa Barbara

**Funding Program:** South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
PE	Preliminary Design/Eng (PS&E) and Environmental	\$8,000	\$5,475	68%	\$2,525	32%	March 2012	May 2012	6/30/2013
Right of Way	n/a	\$0	\$0	0%	\$0	0%	n/a	n/a	n/a
Construction	Project Construction, engineering, and management	\$39,000	\$36,475	94%	\$2,525	6%	June 2012	September 2012	6/30/2014
Contingency	As needed	\$3,500	\$3,500	100%	\$0	0%			
<b>Total</b>		<b>\$50,500</b>	<b>\$45,450</b>		<b>\$5,050</b>				



**ATTACHMENT B**

**PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN**



**Project Sponsor:** County of Santa Barbara

**Measure A Project ID #:** MSA-17-1-1

**Project Name:** Obern Trail Lighting Retrofit Project

**Project Scope:** Retrofit approximately 74 aging and severely deteriorated solar powered lights on the Obern Trail.

**Project Location:** Obern Trail west of Turnpike Road and east of Goleta Beach County Park.

**Project Contact:** Matt Dobberteen

**Project Payment:** Payment made from SBCAG to County of Santa Barbara

**Funding Program:** South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
PE	Preliminary Design/Eng (PS&E) and Environmental	\$0	\$0	0%	\$0	0%	April 2012	September 2012	6/30/2013
Right of Way	n/a	\$0	\$0	0%	\$0	0%	n/a	n/a	n/a
Construction	Project Construction, engineering, and management	\$438,000	\$219,000	50%	\$219,000	50%	December 2012	February 2013	6/30/2015
Contingency	As needed	\$0	\$0	0%	\$0	0%			
<b>Total</b>		<b>\$438,000</b>	<b>\$219,000</b>		<b>\$219,000</b>				



## ATTACHMENT C

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



**Project Sponsor:** County of Santa Barbara

**Measure A Project ID #:** MSA-16-1-9

**Project Name:** San Marcos Road/Cathedral Oaks Road Sidewalk Improvements

**Project Scope:** Add hardscape and replace existing deteriorated path to create and ADA-compliant walkway on the north side of Cathedral Oaks west of San Marcos Road and continuing north on San Marcos Road to Via Los Santos

**Project Location:** From Cathedral Oaks approximately 500 feet west of San Marcos Road east through the intersection of San Marcos Rd. and Cathedral Oaks Rd. and north to Via Los Santos

**Project Contact:** Matt Dobberteen

**Project Payment:** Payment made from SBCAG to County of Santa Barbara

**Funding Program:** South Coast

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
PE	Preliminary Design/Eng (PS&E) and Environmental	\$30,000	\$20,000	67%	\$10,000	33%	April 2012	December 2012	6/30/2013
Right of Way	n/a	\$5,000	\$5,000	0%	\$0	0%	n/a	n/a	n/a
Construction	Project Construction, engineering, and management	\$240,000	\$230,000	96%	\$10,000	4%	March 2013	May 2013	6/30/2015
Contingency	As needed	\$10,000	\$10,000	100%	\$0	0%			
<b>Total</b>		<b>\$285,000</b>	<b>\$265,000</b>		<b>\$20,000</b>				



## ATTACHMENT D

### PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN



**Responsible Agency:** County of Santa Barbara

**Measure A Project ID #:** MSA-15-1-5

**Project Name:** Lakeview Road Crosswalk Improvements in Orcutt

**Project Scope:** Adding curb ramps, crosswalk, a pedestrian refuge island, and pedestrian activated flashing yellow beacons.

**Project Location:** On Lakeview Road east of SR 135 and west of Marvin Street in Orcutt.

**Project Contact:** Matt Dobberteen

**Project Payment:** Payment made from SBCAG to County of Santa Barbara.

**Funding Program:** North County

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
PE	Preliminary Design/Eng (PS&E) and Environmental	\$10,000	\$6,750	68%	\$3,250	33%	March 2012	September 2012	6/30/2013
Right of Way	n/a	\$0	\$0	0%	\$0	0%	n/a	n/a	n/a
Construction	Project Construction, engineering, and management	\$50,500	\$47,250	94%	\$3,250	6%	December 2012	March 2013	6/30/2014
Contingency	As needed	\$4,500	\$4,500	100%	\$0	0%			
<b>Total</b>		<b>\$65,000</b>	<b>\$58,500</b>		<b>\$6,500</b>				



**ATTACHMENT E**

**PROJECT SCOPE, COST, SCHEDULE AND FUNDING PLAN**



**Responsible Agency:** County of Santa Barbara

**Measure A Project ID #:** MSA-15-1-2

**Project Name:** Los Alamos Pedestrian and Bicycle Circulation Plan

**Project Scope:** Create a unified pedestrian and bicycle circulation plan for the unincorporated area in and around the town of Los Alamos

**Project Location:** Los Alamos

**Project Contact:** Bret McNulty

**Project Payment:** Payment made from SBCAG to County of Santa Barbara.

**Funding Program:** North County

Project Phase	Description	Total Project Cost Estimate	Measure A Amount	Measure A %	Sponsor funding amount	Sponsor funding %	Schedule		Timely Use of Funds Deadline
							Start	Finish	
Create Plan	Create a circulation improvement plan	\$38,500	\$35,000	91%	\$3,500	9%	July 2012	June 2014	6/30/2014
Total		<b>\$38,500</b>	<b>\$35,000</b>		<b>\$3,500</b>				