

ATTACHMENT B

Budget Revision Request #BJE-0007217

Budget Revision Requests

Document Number: BJE - 0007217 Agenda Item: Agenda Date: 10/6/2020 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Fire: Appropriation For A Non-Cash Donation of a Vehicle to the Fire Department

Budget Action: Establish appropriations of \$57,000 in the Fire Department Fire Protection District fund for Capital Assets funded by a capital donation of a Ford F-450 pickup truck.

Justification: In June of 2020, the Santa Barbara County Fire Protection District submitted a donation request to the Santa Barbara Fire Fighter Alliance for a 2020 Ford F-450 pickup truck to support the Type III Incident Management Team. In June 2020, the Firefighter Alliance generously approved the request of \$57,000, which included a \$25,000 private grant and an additional donation of \$32,000, from the Firefighter Alliance.

The referenced unbudgeted donation will be an increase in appropriations. The vehicle donation valued at \$57,000, will be accounted for as a one-time appropriation of Miscellaneous Revenue-Other Capital Donations.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
2280 - Fire Protection Dist	031 - Fire		45 - Miscellaneous Revenue	57,000.00	0.00
2280 - Fire Protection Dist	031 - Fire		65 - Capital Assets	0.00	57,000.00
Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:				<u>57,000.00</u>	<u>57,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Shawna Jorgensen	Fund/Department	031-Fire Funds	9/17/2020 9:15:14 AM	Y
Wesley Welch	CEO Analyst	All Depts-All Funds	9/17/2020 3:36:48 PM	Y
Sara Weal	FACS	All Depts-All Funds	9/17/2020 4:31:11 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	9/23/2020 8:38:51 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	9/23/2020 10:42:22 AM	Y