



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

A-12

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Parks  
Department No.: 052  
For Agenda Of: July 1, 2008  
Placement: Administrative  
Estimated Tme:  
Continued Item: N/A  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Daniel C. Hernandez, Director of Parks *DCW*  
Director 568-2475  
Contact Info: Juan Beltranena, Project Manager *JMB*  
568-2470  
**SUBJECT:** Construction of Lake Cachuma Sewer Lift Station No. 3 Improvements, Project No. D00099; Third Supervisorial District

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: N/A

**Other Concurrence:** N/A

**Recommended Actions:** That the Board of Supervisors authorize the Director of Parks to advertise for the construction of Lake Cachuma Sewer Lift Station No. 3 Improvements, Project No. D00099.

**Summary Text:**

This project involves the replacement of sewer lift station and effluent lines at Lake Cachuma County Park. The project also includes the installation of backup generator and automated switches for the lift station.

**Background:**

This project involves the replacement of sewer lift station and effluent lines at Lake Cachuma County Park. The existing facility is in excess of 30 years old and will be affected by the impending 3-ft lake surcharge announced by Cachuma Operation and Maintenance Board (COMB). Replacement will preclude accidental spill. The project also includes the installation of backup generator and automated switches for the lift station. Currently the generator is rented (if available) during the power outages. Purchase of generator and their connections to existing lift station will preclude renting of equipment and potential hazardous spill/overage of sewer from lift station.

A "Notice to Contractors" for the purposes of advertising the project for construction will be published prior to the date set for the opening of the bids. Sealed proposals to construct this project will be received at Santa Barbara County Parks Administration Offices, 610 Mission Canyon Rd., Santa Barbara, CA 93105 at a date to be determined, and will be opened and publicly read aloud.

This project is part of the approved Fiscal Year 2007 – 2012 Capital Improvement Program and is located on page B-93 'Infrastructure Improvements'.

**Fiscal and Facilities Impacts:** No impact to facilities with this action. Project will improve site conditions and improve protection of facilities and equipment from weather damage.

Budgeted: Yes

**Fiscal Analysis:**

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
Bureau of Reclamation	\$ 1,036,139.00		\$ 1,036,139.00
General Fund			
HCF State Grant			
Prop 12 & 40			
Unfunded			
<b>Total</b>	<b>\$ 1,036,139.00</b>	<b>\$ -</b>	<b>\$ 1,036,139.00</b>

**Narrative:**

This project will be funded by the Bureau of Reclamation. Funds will be budgeted in the Parks Accumulative Capital Outlay fund 0030.

**Staffing Impacts:**

**Legal Positions:**  
N/A

**FTEs:**  
N/A

**Special Instructions:**

Clerk of the Board to provide a copy of the minute order to County Parks; attn. Juan Beltranena, Parks Project Manager, 568-2470.

**Authored by:** Jemmi Irabon, Resident Engineer, 568-2473.