

Budget Journal Entry

Document Number: BJE - 0007473 Batch ID: 2527347 Created On: 3/30/2021 1:22:57 PM
 Document Description: Animal Services CDFA Award Processed On: Created By: Brad Hendricks
 Post On: 5/4/2021 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 5/4/2021 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: Increase Appropriations For Spay and Neuter Services

Budget Action: Increase appropriations of \$7,500 in the Public Health Department's General Fund to increase restricted Animal Control Programs fund balance funded by unanticipated revenue from an award from the California Department of Food and Agriculture.

Justification: This budget revision is needed to set aside the funds for use within the 12 month award cycle which begins when the amount is received. The amount is expected to be received by mid-May 2021 or within 45 days from the date of notification. A final budget adjustment will be made to add the budget in FY 2021-2022.

An actualizing Journal Entry will be prepared when the funds are received.

Budget Revision Request Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	041 - Public Health		30 - Charges for Services	7,500.00	0.00
0001 - General	041 - Public Health		92 - Changes to Restricted	0.00	7,500.00
Fund: 0001 - General, Department: 041 - Public Health Total:				<u>7,500.00</u>	<u>7,500.00</u>

Accounting

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
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Budget Journal Entry

0001	041	2420	5739	7,500.00		0700	202105	CDFA Spay/Neuter Award
0001	041	2530	9780		7,500.00	0700	202105	CDFA Spay/Neuter Award
			Total	<u>7,500.00</u>	<u>7,500.00</u>			

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Brad Hendricks		041-Public Health	4/14/2021 1:52:31 PM	Y
Stacy Covarrubias	Fund/Department	041-Public Health Funds	4/14/2021 2:58:39 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	4/14/2021 3:24:54 PM	Y
Marisol Villalobos	FACS	All Depts-All Funds	4/14/2021 4:48:47 PM	Y
Sara Weal	FACS	All Depts-All Funds	4/14/2021 5:05:17 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	4/20/2021 9:58:07 AM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	4/21/2021 7:57:53 AM	Y