



County of Santa Barbara

Department of Community Services, Division of Housing and Community Development (HCD)

Public Hearing For: FY 2022-23 Annual Action Plan and Human Services General Fund Programs

Board of Supervisors May 3, 2022



Recommended Actions

- A. Receive and file a staff report on the Santa Barbara County 2022-23 Annual Action Plan (Action Plan), which includes recommendations for award of Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funds for FY 2022-23;
- B. Consider public comments received on the draft 2022-23 Action Plan, during the thirty (30) day public comment period, which commenced on April 2, 2022 and concludes at today's public hearing on this item;
- C. Approve funding awards and direct staff to include the awards in the 2022-23 Action Plan (Attachment A);
- D. Direct staff to finalize the 2022-23 Action Plan to reflect direction provided by the Board, add any public comments received, and submit the Action Plan to the U.S. Department of Housing and Urban Development (HUD);
- E. Adopt a Resolution authorizing submittal of the 2022-23 Action Plan to HUD (Attachment B);
- F. Authorize the County Executive Officer or her designee to execute all certifications, standard forms, and other related documents required for the acceptance and administration of FY 2022-23 CDBG and HOME funds and authorize the County Executive Officer or her designee to execute all certifications, standard forms, and other related documents required for the submittal to and approval by HUD of the 2022-23 Action Plan;
- G. Receive, consider, and approve the funding recommendations from the County of Santa Barbara Human Services Commission (HSC) for awards of Human Services General Fund (HSGF) grants to grantees for the use of a total of \$990,000 per year of County General Funds for FY 2022-23, 2023-24, and 2024-25, subject to annual appropriations, for the delivery of HSGF Best Practices and Basic Services Grant programs (Attachment E); and
- H. Determine that the above recommended actions are not the approval of a project that is subject to environmental review under the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15378(b)(4), finding that the project is a creation of government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment.



Notice of Funding Availability (NOFA)

November 9, 2021 Published NOFA for 2022-23 CDBG, HOME, & Human Services General Funds

- 17 applications for CDBG Public Services programs
 - Total estimated funds available: \$200,424
 - Total funds requested: \$504,196
- 4 applications for CDBG Capital projects
 - Total estimated funds available: \$1,269,693
 - Total funds requested: \$800,574
- 44 applications for Human Services General Fund programs
 - Total funds available: \$960,000
 - Total funds requested: \$2,114,250
- Review Committees
 1. Human Services Commission
 - CDBG Public Service and Human Services General Fund programs
 2. Capital Loan Committee
 - CDBG Capital projects



FY 2022-23 Estimated CDBG Funds

Jurisdiction	Distribution	Admin 20%	Public Services 15%	Capital Projects	Total Funds Available
County		\$267,232			\$267,232
County	85.31%		\$170,985	\$740,936	\$911,921
Buellton	3.18%		\$6,374	\$27,619	\$33,993
Carpinteria	8.11%		\$16,247	\$70,404	\$86,651
Solvang	3.40%		\$6,818	\$29,546	\$36,364
Total	100%		\$200,424	\$868,505	\$1,336,161



CDBG Public Services

APPLICANT	PROJECT	RECOMMENDED
Channel Islands YMCA	My Home Transitional Age Housing Navigation	\$ 15,947.00
Channel Islands YMCA	Noah's Anchorage Crisis Shelter	\$ 20,000.00
Domestic Violence Solutions	DVS Emergency Shelter	\$ 20,000.00
Good Samaritan Shelter	Bridgehouse Shelter	\$ 20,000.00
Meals on Wheels Santa Maria Valley	Meals on Wheels	\$ 15,947.00
New Beginnings (NBCC)	Community Counseling Clinic	\$ 20,000.00
People Assisting the Homeless (PATH)	Housing Navigator for Interim Housing	\$ 20,000.00
<i>People's Self-Help Housing Corporation (PSHHC)</i>	<i>Camino Scholars Carpinteria Learning Center</i>	\$ 8,317.50
People's Self-Help Housing Corporation (PSHHC)	Homelessness Prevention	\$ 20,000.00
Santa Ynez Valley People Helping People	Under 1 Roof – Senior Services	\$ 15,948.00
Showers of Blessing Santa Barbara	Isla Vista Site	\$ 15,947.00
<i>United Boys & Girls Clubs of Santa Barbara County</i>	<i>Carpinteria Club College Bound</i>	\$ 8,317.50
If funds available exceed estimate by \$15,000+, award funds to WillBridge of Santa Barbara If funds available exceed estimate by under \$15,000, divide funds equally between PSHHC Homelessness Prevention and PATH If funds available are less than estimate, deduct funds equally from Domestic Violence Solutions and PATH	TOTAL:	\$ 200,424.00



Human Services General Fund: Basic Services

APPLICANT	PROJECT	RECOMMENDED
Child Abuse Listening Mediation (CALM)	Sexual Assault Response/Multi-Disciplinary Interview Team	\$ 20,000
Domestic Violence Solutions	Emergency Shelter	\$ 25,000
Family Service Agency	Senior Services	\$ 30,000
Foodbank of Santa Barbara County	Warehouse Operations	\$ 30,000
Friendship Center	Adult Day Program	\$ 17,000
Girls Inc. of Carpinteria	Out-of-School Programs	\$ 20,000
Good Samaritan Shelter	Freedom Warming Centers	\$ 30,000
Good Samaritan Shelter	Bridgehouse Shelter	\$ 30,000
Isla Vista Youth Projects	IVYP CARES	\$ 25,000
Meals on Wheels Santa Maria Valley	Meals on Wheels	\$ 30,000
New Beginnings (NBCC)	Supportive Services for Veteran Families	\$ 30,000
North County Rape Crisis and Child Protection Center	Rape Crisis Services	\$ 30,000
	Continued on next slide	



Human Services General Fund: Basic Services

APPLICANT	PROJECT	RECOMMENDED
Orcutt Area Seniors in Service (OASIS)	Health & Wellness Initiative	\$ 15,000
Organic Soup Kitchen	Basic Services Food Security	\$ 20,000
Partners in Housing Solutions	Partners in Housing Solutions	\$ 30,000
People Assisting the Homeless (PATH)	Housing Navigator for Interim Housing	\$ 30,000
Santa Barbara Meals on Wheels	Meal Cost Assistance	\$ 16,000
Santa Barbara Teen Legal Clinic	Restorative Justice Project	\$ 20,000
Santa Ynez Valley People Helping People	Basic Needs Support Services	\$ 20,000
Sarah House Santa Barbara	Rising to the Challenge	\$ 25,000
Showers of Blessing	Showers of Blessing	\$ 30,000
SMOOTH, Inc.	Senior Dial a Ride	\$ 20,000
Solvang Senior Center	Senior Wellness	\$ 15,000
Standing Together to End Sexual Assault (STESA)	Standing Together to End Sexual Assault	\$ 30,000
WillBridge of Santa Barbara	WillBridge of Santa Barbara	\$ 25,000
	TOTAL:	\$ 613,000



Human Services General Fund: Best Practices

APPLICANT	PROJECT	RECOMMENDED
Good Samaritan Shelter	Best Practices	\$ 50,000
New Beginnings (NBCC)	Safe Parking Shelter and Rapid Rehousing	\$ 75,000
St. Vincent's Institution	Family Strengthening Program	\$ 72,000
Transition House	Emergency Shelter	\$ 70,000
United Boys & Girls Clubs	Buellton Club	\$ 40,000
United Boys & Girls Clubs	Carpinteria Club	\$ 40,000
	TOTAL:	\$ 347,000



CDBG Capital

Organization	Project Description	Project Area	Request	Recommendation
SANTA BARBARA NEIGHBORHOOD CLINIC	Goleta Neighborhood Clinic – replacement of septic system with municipal sewer connection	Goleta	\$365,128	\$365,128
HABITAT FOR HUMANITY OF SOUTHERN SANTA BARBARA COUNTY	Minor Home Repair Program – home repairs (i.e. stairway replacement, aging-in-place bathroom improvements) for low-income homeowners	South County	\$40,000	\$40,000
PEOPLE ASSISTING THE HOMELESS (PATH)	Phase 3 Renovation – 2 nd floor women’s restroom remodel, security camera expansion, replacement of lockers, exterior painting, and waterproofing of exterior balcony	Santa Barbara	\$320,446	\$320,446
UNITY SHOPPE	110 West Sola St. – replace malfunctioned furnace and install HVAC 1209 State St. – install AC units	Santa Barbara	\$75,000	\$75,000
TOTAL RECOMMENDED				\$800,574



FY 2022-23 Estimated HOME Funds

Jurisdiction	Distribution	Admin 10%	Pro Rata Share for Projects	Total Funds Available
County		\$128,232		\$128,232
County	40.45%		\$389,039	\$389,039
Buellton	1.43%		\$13,794	\$13,794
Carpinteria	3.86%		\$37,091	\$37,091
Goleta	9.18%		\$88,303	\$88,303
Santa Maria	30.78%		\$296,058	\$296,058
Solvang	1.55%		\$14,949	\$14,949
Lompoc	12.74%		\$122,509	\$122,509
CHDO set-aside	15.00%		\$192,348	\$192,348
Total	100%	\$128,232	\$1,154,091	\$1,282,323



HOME Funds

- HCD staff collaborates with the HOME Consortium to determine funding recommendations and uses of Consortium funds.
- The Cities of Lompoc and Santa Maria generally advise the County on the uses of their respective HOME sub-allocations.
- HCD staff maintains a list of housing projects that are expected to proceed in the near future and will return to the Board for project approvals at that time.
- There are no housing programs contained in the 2022 Action Plan at this time.



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