

Attachment B

Budget Revision Request BJE-0005255

Budget Journal Entry

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References

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Budget Revision Request

Agenda Item: Agenda Date: 7/25/2017 Approval: BOS 4/5 Has Board Letter: Yes

Title: Fire Helicopter Services and Incident Revenues

Budget Action: Increase appropriations of \$300,000 in the Fire Department, Fire Protection District Fund for Services and Supplies funded by unanticipated revenue from federal and state fire incidents.

Justification: The Call-When-Needed (CWN) helicopter on contract with the Santa Barbara County Fire Department was requested and utilized for an unanticipated, extended period on the Whittier Fire. This budget revision increases the appropriation for this service and the corresponding reimbursement revenues from federal and state agencies for the Whittier fire and potential future fires during FY 2017-18.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
2280 - Fire Protection Dist	031 - Fire		30 - Charges for Services	300,000.00	0.00
2280 - Fire Protection Dist	031 - Fire		55 - Services and Supplies	0.00	300,000.00
Fund: 2280 - Fire Protection Dist, Department: 031 - Fire Total:				<u>300,000.00</u>	<u>300,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
2280	031	2420	5735	300,000.00		6030	3000		201712	Increase Incident Revenues

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2280	031	2530	7460	200,000.00	6030	3000	201708	Increase Helicopter Services
2280	031	2530	7460	50,000.00	6030	3000	201711	Increase Helicopter Services
2280	031	2530	7460	50,000.00	6030	3000	201806	Increase Helicopter Services
		Total		<u>300,000.00</u>	<u>300,000.00</u>			

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
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