

SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 11/25/03
Department Name: Public Works
Department No.: 054
Agenda Date: 12/09/03
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Director of Public Works

STAFF CONTACT: Eric Pearson, 681-5686
Construction Manager

SUBJECT: 2003/2004 Minor Bridge Deck Rehabilitation at Various Locations in the 2nd, 3rd, and 4th Supervisorial Districts in Santa Barbara County
Santa Barbara County Project No. 864030

Recommendation(s):

That the Board of Supervisors:

- A. Approve and execute Contract Change Order Number 1 in the amount of \$34,868.00 for 2003/2004 Minor Bridge Deck Rehabilitation at Various Locations in the 2nd, 3rd, and 4th Supervisorial Districts in Santa Barbara County - County Project No. 864030
- B. Approve an additional contingency amount of \$28,528.87 for 2003/2004 Minor Bridge Deck Rehabilitation at Various Locations in the 2nd, 3rd, and 4th Supervisorial Districts in Santa Barbara County.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1. An efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

Your Board entered into a contract on October 7, 2003, in the amount of \$349,106.27, including contingency, with DeBruin Construction (Not A Local Vendor) for the 2003/2004 Minor Bridge Deck Rehabilitation at Various Locations in the 2nd, 3rd, and 4th Supervisorial Districts in Santa Barbara County. This contract amount was lower than the funds allocated for in the 2003-2004 Road Maintenance Annual Plan (RdMAP). Therefore, Public Works requests approval to include an additional structure, which requires rehabilitation.

Contract Change Order No. 1, in the amount of \$34,868.00 is for the additional structure rehabilitation of Bridge No. 51C-185, located on Patterson Avenue at Atascadero Creek. This structure will be rehabilitated with a methacrylate deck seal. This sealant will penetrate cracks in the existing bridge deck and prevent further damage to the structure. Therefore, this sealant will help provide a longer lifespan for the structure.

The original contingency fund for this project was \$28,528.87. Approval of Contract Change Order (CCO) No. 1 will exhaust the contract contingency amount. At this time Public Works is requesting approval of an additional contingency amount of \$28,528.87.

With this action, the total contract amount will be \$383,974.27. Your Board approved this minor rehabilitation project in the FY 03/04 Capital Improvement Plan.



Mandates and Service Levels:

No mandate or service levels are affected by this action.

Fiscal and Facilities Impacts:

Funding for this project is budgeted in Fund 0015, Org Unit 002, Program 2900, Department 054 and Account 7511.

Special Instructions:

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| 1. Original executed document | Public Works, South County Construction Office
4417 Cathedral Oaks Road, Santa Barbara, CA 93110
Attn: Linda Thompson, Office Engineer |
| 2. Copy of executed document | Clerk of the Board |
| 3. Copy of executed document | Public Works, Transportation Accounting
Attn: Donna Manuel |
| 4. Copy of executed document | Public Works, Transportation Engineering Design
Attn: Beverly Cross |
| 5. Copy of executed document | Public Works, Transportation Administration
Attn: Cecelia Barnes |