



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 4-3-07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Douglas C. Barton, Interim Director
Director(s) Alcohol, Drug & Mental Health Services 805-681-5220
Contact Info: Al Rodriguez, Assistant Director, Alcohol & Drug Programs
681-5442

SUBJECT: Substance Abuse Offender Treatment Program

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: Select_Concurrence

Recommended Actions:

Adopt a resolution to approve receipt of Substance Abuse Offender Treatment Program funds in the amount of \$452,529; County minimum matching funds in the amount of \$50,281 and to authorize the ADMHS Director, or designee, to revise and submit to the State Alcohol and Drug Programs any amendments that reduce funding or are non-monetary for the program.

Summary Text:

On October 10, 2006 the County of Santa Barbara submitted a proposed Engagement and Expenditure Plan for the new Substance Abuse Offender Treatment Program (OTP) funds. These funds have been made available for the explicit purpose of improving outcomes for Substance Abuse Crime Prevention Act (SACPA) participants. The County received notification from the State that an award in the amount of \$452,529 has been granted for year one of the program. In order to disburse funds, the State requires a resolution approved by the County Board of Supervisors authorizing the County minimum match in the amount of \$50,281. OTP is currently authorized as a two-year program; however, legislation to extend the program is being proposed. In the event that the funding for this program terminates, and to provide continuity for those components assessed as having the greatest value, ADMHS will set aside the commensurate amount of funding through its use of reserves designated for alcohol and other drug services.

Background:

Auditor-Controller Concurrence

As to form: Yes

The Substance Abuse and Crime Prevention Act of 2000 (SACPA) and aims to divert nonviolent persons convicted of drug possession or drug use to appropriate treatment in lieu of incarceration. Per Assembly Bill 1808, the FY 2006-07 Budget Act appropriated \$25 million for the Substance Abuse Offender Treatment Program (OTP). These funds will be used to serve offenders who qualify for services under SACPA with the goal of improving SACPA program outcomes and offender accountability, including increased show rates, retention in treatment and completion outcomes. The State of California Alcohol & Drug Programs (ADP) has designated OTP funds be used for the following purposes: Enhancing treatment services for offenders, including residential treatment and narcotic replacement therapy; Increasing the proportion of sentenced offenders who enter, remain in, and complete treatment, through approaches such as co-location of services and enhanced supervision of offenders; Reducing delays in the availability of appropriate treatment services; Developing treatment services that are needed but not available.

The State ADP awarded the County of Santa Barbara \$452,529 for the period of November 13, 2006 through November 30, 2007. Santa Barbara County's proposal was developed in coordination with the Therapeutic Justice Policy Council Core committee, endorsed by the Advisory Board on Alcohol and Drug Problems and tied to the State's criteria. Priorities for the use of OTP funds have been identified with all services provided through contracts with non-profit agencies, which will be selected through a Request for Proposal (RFP) process, except those arranged with probation. The programs also fulfill elements of the ADP Five-Year Strategic Plan, endorsed by the Board of Supervisors in 2002, which included adding North County services, and reducing barriers to treatment. The approved plan includes the following:

- Men's Residential Treatment in Santa Maria - Santa Maria currently lacks residential treatment or transitional living for men and the proposed plan would provide 10-12 new long-term residential slots. Residential treatment offers an alternative to jail and provides stability in early recovery by placing clients in a drug-free environment with accompanying counseling services. This treatment helps maintain focus on the primary addiction without community distractions and a longer length of stay in treatment is associated with positive outcomes, such as remaining alcohol or drug free.
- Guadalupe Outpatient Services - Distance from services is as an obstacle to effective treatment and this proposed program would improve service delivery and outcomes for the underserved community in Guadalupe with particular attention to Latino members of the community.
- Detoxification Services in Lompoc - Detox services provide initial stabilization from withdrawal, supported entry into other treatment services and results in improved outcomes for clients with histories of significant addictive use. The proposed plan would provide six new detox beds in Lompoc, where detox services are currently unavailable.
- Lompoc Sober Family Housing - Provides long term stability for clients in a drug-free environment with family and social support to improve outcomes such as maintaining sobriety. The proposed plan would provide partial funding toward 24 housing units.
- Recovery Assistants - Provides follow up for clients to attend program commitments in order to increase retention in treatment in both South and North County regions. This resource may be co-located within the Public Defender's Office and will support clients follow through in obtaining local community services such as health care, re-unification and employment.
- Probation Assistant 1.0 FTE - Promotes supervision of clients in both South and North County regions. Probation has committed to providing a 0.5 FTE as a match for this portion of the

proposed plan or the difference between actual cost and funding and will return to the Board at a later date for authorization of the position.

The OTP requires the use of County general fund or funds from a source other than State funds to meet the 10% minimum match requirement. Probation has committed to contributing approximately \$6,755 in matching funds, and the remaining match as well as funding for the entire projected program costs of approximately \$140,000 will be drawn from Alcohol and Drug Program’s prior years reserves and designations.

Performance Measure:

Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measures:**

193: Administer an effective recovery program such that Prop 36 clients who receive an assessment enroll in treatment.

Data collected at client admission and discharge by the State-mandated California Outcomes Measurement System (CalOMS) will be used to assess client change over time on a variety of factors including social/medical/life domains. Outcomes will include:

- To maintain recovery, at least 60% of clients will complete a minimum of 90 days in treatment.
- At least 40% of clients will accomplish all required program/treatment goals and successfully complete treatment, as defined by the Substance Abuse Mental Health Services Administration.
- At least 90% of detox clients will enter outpatient treatment to continue success in recovery from alcohol and other drug problems.
- 50% of approximately 250 clients who receive additional probation supervision will re-engage in treatment.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State (OTP)	\$ 282,830.00	\$ 452,529.00	
Federal			
Fees			
Other:	\$ -	\$ -	
Total	\$ 282,830.00	\$ 452,529.00	\$ -

Narrative: The FY 06-07 estimated grant amount for the 7.5 month period from November 13, 2006 –through June 30, 2007 is \$282,830. The ongoing amount for 12 months is \$452,529. This funding source is identified in the Adopted FY06-07 Budget, Federal and State Revenues – State Other, Revenue line item 4339, (D-page 158 in the County Budget Book, Alcohol and Drug Programs Division).

The required match for this grant will be provided by a combination of funds including, ADMHS/ADP funds, Interdepartmental Transfer from Probation Department and the use of Reserves and Designations from funds specifically designated for Alcohol and Drug Programs.

Staffing Impacts:

Legal Positions:

N/A

FTEs:

N/A

Special Instructions:

Please send one (1) fully executed copy of the resolution and one (1) copy of the minute order to:

Alcohol, Drug & Mental Health Services

ATTN: Christina Toma, Analyst

300 N. San Antonio Road

Santa Barbara, CA 93110

Attachments:

Attachment A: Resolution

Authored by:

Christina Toma

cc: