



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 5-7-13
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Takashi Wada, MD, MPH, Interim Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Marianne Garrity, RN, Deputy Director, 681-5220

SUBJECT: FY 12-13 ADP Contract Amendments

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- 1) Approve and authorize the Chair to execute an amendment to the contract with Aegis Medical Systems, Inc. (a local vendor) for the provision of narcotic treatment services to increase the contract by \$141,000 for a total contract not to exceed \$1,887,400 through June 30, 2013.
- 2) Approve and authorize the Chair to execute an amendment to the contract with Good Samaritan Shelter, Inc. (a local vendor) for the provision of alcohol and drug services to increase the contract by \$66,000 for a total contract not to exceed \$1,273,920 through June 30, 2013.
- 3) Determine under CEQA Guidelines Section 15061(b)(3) that this activity is exempt from review on the basis that it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides services to individuals with substance use issues, including Medi-Cal beneficiaries, through contracted providers. The contracts with Aegis Medical Systems, Inc. (Aegis) and Good Samaritan Shelter, Inc. (Good Samaritan) are being increased to accommodate a greater number of Drug Medi-Cal clients and services than was contemplated by the original agreements.

Background:

Drug Medi-Cal (DMC) covers medically necessary alcohol and other drug (AOD) treatment to Medi-Cal beneficiaries, per the California State Plan for Medicaid. The services include Narcotic Replacement Therapy (NRT or Methadone maintenance), Outpatient Methadone Detoxification, Outpatient Drug-Free Treatment, and Day Care Rehabilitative and Residential Treatment for pregnant and postpartum women who are full-scope Medi-Cal beneficiaries.

Aegis' Narcotic Treatment Program (NTP) provides methadone prescribed by a physician to alleviate withdrawal symptoms from narcotics. Aegis also conducts drug screening and provides clients with individual and group counseling. Clients who have substance abuse diagnoses and addictions to opiates receive services that support stabilization, rehabilitation and recovery. Approval of the recommended action will provide reimbursement for a greater number of NTP services than originally anticipated in the FY 12-13 contract. Aegis is anticipated to serve approximately 775 clients in Santa Maria and Santa Barbara.

Good Samaritan provides services in North County including outpatient individual and group counseling, residential detoxification, and drug testing. Good Samaritan provides perinatal treatment services including a transitional living center and individual and group counseling for pregnant and parenting women as well as perinatal and residential programs funded through a grant from the Substance Abuse and Mental Health Services Administration. Good Samaritan also provides dual diagnosis specialists to the Crisis and Recovery Emergency Services program in Santa Maria through Mental Health Services Act funding and peer supported self-help groups to clients who are waiting to enter treatment programs.

The increase to the contract will compensate Good Samaritan for staffing costs associated with providing services to more DMC clients during FY 12-13 than anticipated. Good Samaritan is anticipated to provide AOD treatment services to approximately 45 additional clients this year, for a total of 355 clients served in the Recovery Point Outpatient Drug Free Counseling Program in Santa Maria and Perinatal programs in Santa Maria and Lompoc.

Performance Measure:

Specific outcome measures for the contracts with Aegis and Good Samaritan were specified in Exhibit E to the original contract, and include:

Aegis: the number of clients enrolled who have a negative drug test.

Good Samaritan:

- Clients receiving services for more than 30 days
- Clients that stay in treatment a minimum of 90 days
- Clients that successfully complete treatment
- Decreased readmission rates
- Clients who reported unemployment or not seeking employment at admission will be employed or enrolled in a job training or school at discharge

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 1,538,320.00		
Federal	\$ 1,623,000.00		
Fees			
Other:			
Total	\$ 3,161,320.00	\$ -	\$ -

Narrative:

The above referenced amendments are funded by a combination of State and Federal revenue. The funding sources are identified in the FY 2012-14 Adopted Budget, Federal and State Revenues (page D-84 in the FY 2012-14 County Budget). Execution of these amendments will not increase the use of general fund dollars by the ADMHS Department and there is sufficient approved budget to cover the increased contract costs.

Special Instructions:

Please send one (1) complete copy of the amendments and one (1) minute order to:

Alcohol, Drug, and Mental Health Services
ATTN: Contracts Office
300 North San Antonio Road, Bldg. 3
Santa Barbara, CA 93110

Attachments:

Aegis FY 12-13 Amendment
Good Samaritan FY 12-13 Amendment

Authored by:

D. Spahn