

**SANTA BARBARA COUNTY
BOARD AGENDA LETTER**



Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Agenda Number:
Prepared on: 08/30/04
Department Name: Public Works
Department No.: 054/02/02
Agenda Date: 09/14/04
Placement: Administrative
Estimate Time:
Continued Item: NO
If Yes, date from:

TO: Board of Supervisors

FROM: Phillip M. Demery, Director
Public Works

STAFF CONTACT: Dace Morgan, 568-3047
Engineering Manager

SUBJECT: Construction of 2004/2005 Measure 'D' Miscellaneous Concrete Repair, Tree Root Pruning and Shielding in the 2nd and 3rd Supervisorial Districts of Santa Barbara County, County Project No. 820600

Recommendation(s):

That the Board of Supervisors:

- A. Approve plans and specifications for Construction of 2004/2005 Measure 'D' Miscellaneous Concrete Repair, Tree Root Pruning and Shielding in the 2nd and 3rd Supervisorial Districts of Santa Barbara County, County Project No. 820600;
- B. Award the construction contract in the amount of \$ 238,850.00 to the lowest responsible bidder, Lash Construction, Inc. (A Local Vendor), P.O. Box 4640, Santa Barbara, California 93140, subject to the provision of documents and certifications, as set forth in the plans and specifications applicable to the project and as required by law;
- C. Authorize the chair to execute the construction contract upon return of the Contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller and Risk Manager or their authorized representatives;
- D. Approve a contingency fund in the amount of \$ 23,885.00 for Construction of 2004/2005 Measure 'D' Miscellaneous Concrete Repair, Tree Root Pruning and Shielding in the 2nd and 3rd Supervisorial Districts of Santa Barbara County, County Project No. 820600.

Alignment with Board Strategic Plan:

The recommendation(s) are primarily aligned with Goal No. 1, An Efficient Government Able to Respond Effectively to the Needs of the Community.

Executive Summary and Discussion:

On Thursday, August 26, 2004, two (2) bids were opened for the Construction of 2004/2005 Measure 'D' Miscellaneous Concrete Repair, Tree Root Pruning and Shielding in the 2nd and 3rd Supervisorial Districts of Santa Barbara County, County Project No. 820600. Lash Construction, Inc., a California Corporation, submitted the lowest responsible bid in the amount of \$ 238,850.00, which was 19% below the Engineer's Estimate. Staff has performed an analysis of the bids received and has determined that the low bid is responsive and responsible. Staff recommends awarding this contract to Lash Construction, Inc.



The project is one of the strategies the Department employs in its annual Preventive Maintenance Program and consists of the repair of the existing hardscape by the removal and replacement of damaged concrete curbs, gutters and sidewalks, installation of federally mandated curb ramps, tree root pruning and shielding. Approximately 753 linear feet of sidewalk and 895 linear feet of curb and gutter will be repaired with the construction of this project.

Your Board approved the project as part of the FY 2004/2005 Capital Improvement Plan. The specific project locations were approved by your Board in the FY 2004/2005 Road Maintenance Annual Plan (RdMap) and are attached for your information.

This project was bid in accordance with the Public Contract Code, which requires the award to the lowest responsible bidder.

Mandates and Service Levels:

No change in programs or service levels.

Fiscal and Facilities Impacts:

Project funding is provided by Measure 'D' revenues. The total project funding, including contingencies, amounts to \$262,735.00

Measure 'D' funding for this project has been budgeted in Fund 0015, Org Unit 0002, Program 2900, Department 054 and account 7511.

Special Instructions:

Please provide a certified stamped Minute Order approving these actions to the Public Works, Transportation Division, Engineering Section, Attention: Beverly Cross.

Concurrence:

County Counsel
Auditor-Controller
Risk Management

Attachments: A) Street List for the 2004/2005 Measure 'D' Miscellaneous Concrete Repair, Tree Root Pruning And Shielding in the 2nd and 3rd Supervisorial Districts of Santa Barbara County

STREET LIST
2004/2005 Measure 'D' Miscellaneous Concrete Repair, Tree Root Pruning and Shielding
In the 2nd and 3rd Supervisorial Districts of Santa Barbara County
County Project No. 820600

SECOND SUPERVISORIAL DISTRICT (GOLETA)		
STREET NAME	FROM	TO
Keo Drive	Lassen Drive	East End
Kern Drive	Lassen Drive	East End
Kirk Drive	Lassen Drive	East End
Lassen Place	Lassen Drive	North End
Mono Drive	Lassen Drive	East End
Tehama Drive	Lassen Drive	East End
St Marys Lane	Queen Anne Lane	North End
THIRD SUPERVISORIAL DISTRICT (ISLA Vista)		
Picasso Road	Camino Pescadero	290' East of Camino Del Sur