



MEMORANDUM
GENERAL SERVICES DEPARTMENT

Date: February 8, 2016

To: Board of Supervisors

From: Matthew P. Pontes *M. Pontes*
General Services Director

Subject: AB900 Northern Branch Jail Project Milestones

cc: Mona Miyasato, County Executive Officer
Bill Brown, Sheriff

There have been a few questions on the timing of the Northern Branch Jail Project related to the February 9, 2016 Board item A-11, Personnel Resolution for Additional five (5) FTEs under AB900 project. The intent of this memo is simply to provide a current snapshot of the project milestones and schedule.

On January 13, Department of Finance approved the County of Santa Barbara to proceed to bid with the AB900 project. As you may recall, the AB900 Phase of the NBJ will be bid in two packages to save time and cost escalation of the bids. Bid Package 1, the 'On-Site' Building Package with an estimated value of \$62.2M, was released on January 31st, 2016 and will be out to bid for six weeks. Bid Package 2, the 'Off-Site' Bid Package that delivers water and other utilities to the site, has an estimated construction value of \$2.25M will be released as early as March 2016. Staff intends on returning to the Board in May to consider awarding contracts for the two bid packages.

On December 15, 2015 your Board approved a Supplemental Water Purchase Agreement and Assignment Agreement Regarding Supplemental Water for the Northern Branch Jail AB900 Project. This was a key step in having a thorough application for Public Utilities Commission (PUC) approval. As you may also recall, we planned to secure PUC approval of the delivery method of water prior to bidding the "Off-Site" Bid Package 2. We are working closely with the Golden State Water Company on the PUC approval process and will know more in approximately 30 days as the PUC reviews and the comment period ensues. In the case that the PUC approval timeline is longer, we will update your Board on next steps and timing related to Bid Package 2.

Schedule Milestones include the following;

<u>Milestone:</u>	<u>Building Package:</u>	<u>Off-Site Package:</u>
Advertise for Bids	1/31/2016	3/2016
Bids Due	3/31/16	4/16
Contract Award by County	5/16	5/16
Contract Award Approval –DOF	6/16	6/16
Notice to Proceed / Mobilization	6/16	6/16
Substantial Completion	6/18	12/16
County Beneficial Occupancy/Final Completion	8/18	12/16
Facility on-line & Operational	11/18	

Please call me directly if you have any questions or comments. Thank you!