



AB 1600 Mitigation Fee Annual Report FY 2015-16

Table of Contents

Page

Overview	1
Mitigation Fee Ordinance Summary	2
Financial Activity Summary	3
Fee Programs	
Transportation	4
Countywide - Financial Activity	5
Countywide - Fee Schedule	6
Orcutt - Financial Activity	7
Orcutt - Fee Schedule	8
Goleta - Financial Activity	10
Goleta - Fee Schedule	11
Parks	13
Orcutt - Financial Activity	14
South Coast West - Financial Activity	15
South Coast East - Financial Activity	16
Santa Ynez Area - Financial Activity	17
Lompoc - Financial Activity	18
Santa Maria Area - Financial Activity	19
Countywide - Financial Activity	20
Parks - Fee Schedule	21
Fire	22
Orcutt - Financial Activity	23
Goleta - Financial Activity	24
Countywide - Financial Activity	25
Countywide - Financial Activity	26
Fire - Fee Schedule	27
Sheriff	28
Goleta - Financial Activity	29
Orcutt - Financial Activity	30
Sheriff - Fee Schedule	31
General Services	32
Library Goleta - Financial Activity	33
Library Orcutt - Financial Activity	34
Public Administration Goleta - Financial Activity	35
Public Administration Orcutt - Financial Activity	36
General Services - Fee Schedule	37
Flood Control	38
Orcutt - Financial Activity	39

Overview

Under the authority of Government Code § 66000 et seq. (AB 1600/Mitigation Fee Act), which allows local jurisdictions to establish development impact fees, the County of Santa Barbara has adopted several fee programs to fund needed public infrastructure. Some of the established fee programs are imposed countywide, while others apply to specific geographical areas (e.g., community planning areas) within the County. Mitigation impact fees are fees imposed on new development to pay for their “fair share” of the construction costs associated with new public infrastructure (e.g., roads, parks, library, etc.) necessary to serve the new development.

Reporting Requirements

Government Code Section 66000 et seq. mandates that any fees imposed by a local agency as a condition of approving a development project must be reviewed annually and every five years by the local agency at a noticed public meeting.

Annual Report

Section 66006(b)(1) of the Government Code requires that for each separate account or fund established pursuant to AB 1600, the local agency shall, within 180 days after the last day of each fiscal year, make available to the public the following information for the fiscal year:

- A brief description of the type of fee in the account or fund
- The amount of the fee
- The beginning and ending balance of the account or fund
- The amount of the fees collected and the interest earned
- An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees
- An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement and the public improvement remains incomplete.
- A description of each inter-fund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an inter-fund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan
- The amount of refunds made pursuant to subdivision (e) of § 66001 and any allocations pursuant to subdivision (f) of § 66001

Five Year Report and Findings:

Section 66001(d) (1) of the Government Code requires that for each separate account or fund established pursuant to AB 1600, the local agency shall make the following findings:

- The purpose to which the fee is to put
- Demonstrate a reasonable relationship between the fee and the purpose for which it is charged
- Identify all sources and amounts of funding anticipated to complete financing incomplete identified improvements
- Designate the approximate dates on which the funding from other sources is to be deposited into the appropriate account or fund

Automatic Annual Fee Adjustment Requirement

Automatic annual fee adjustments are mandated by the adopted County ordinances, except for the Quimby and Fire fees to keep pace with the cost of constructing public facilities. For the mitigation fees that do require a fee adjustment, the fees are adjusted automatically based upon the Engineering News Record (ENR) Construction Cost Index (CCI). Each year the ENR CCI for the month of May is used to calculate the fee adjustment for the following fiscal year. The mitigation fees have been adjusted by 1.40% (ENR CCI May 2016) for fiscal year 2016-17.

Mitigation Fee Ordinance Summary

Department	Fund	County Ordinance - Date Adopted	Annual Fee Adjustment	Annual Report	5 Year Report
Transportation					
Countywide	1512	No. 4270 - Transportation Mitigation Fee - June 16,1998	Yes	Yes	Yes
Orcutt	1510	No. 4270 - Transportation Mitigation Fee - June 16,1998	Yes	Yes	Yes
Goleta	1511	No. 4270 - Transportation Mitigation Fee - June 16,1998	Yes	Yes	Yes
Parks					
Orcutt	1394	No. 4316 - Comm.Ind. Park Facility Fee - June 16, 1998	Yes	Yes	Yes
Orcutt	1398	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Goleta	1396	No. 4341 - Comm.Ind. Park Facility Fee - November 3, 1998	Yes	Yes	Yes
South Coast West	1405	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
South Coast East	1404	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Ynez Area	1406	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Lompoc	1407	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Santa Maria Area	1408	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Countywide	1395	No. 4348 - Mitigation Fees for Parks in Residential Development Projects - Dec. 15, 1998	Yes	Yes	Yes
Fire					
Orcutt	1128	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Goleta	1129	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1130	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Countywide	1133	No. 4902 - Fire Development Impact Mitigation Fees - October 21, 2014	No	Yes	Yes
Sheriff					
Goleta	1571	No. 4360 - Sheriff Facility Fee - May 25,1999	Yes	Yes	Yes
Orcutt	1570	No. 4312 - Sheriff Facility Fee - June 16, 1998	Yes	Yes	Yes
General Services					
Goleta	1496	No. 4354 - Library Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	1495	No. 4314 - Library Facility Fee - June 16, 1998	Yes	Yes	Yes
Goleta	1498	No. 4355 - Public Administration Facility Fee - March 23, 1999	Yes	Yes	Yes
Orcutt	1497	No. 4315 - Public Administration Facility Fee - June 16, 1998	Yes	Yes	Yes
Flood Control					
Orcutt	2406	No. 4313 - Regional Drainage Facility Fee - June 16, 1998	Yes	Yes	Yes

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Financial Activity Summary

	Fund	Fiscal Year Expenditures	Expended To Date	Estimated Cost of Projects	Fund Balance 6/30/2016	Funding Needed for Projects
			A	B	C	D = A + C - B
Transportation						
Countywide	1512	-	11,385	21,860,000	1,814,619	(20,033,996)
Orcutt	1510	1,561	356,599	3,722,000	338,227	(3,027,174)
Goleta	1511	44,606	340,035	19,555,000	1,540,085	(17,674,880)
Parks						
Orcutt	1394/1398	-	-	8,373,000	484,559	(7,888,441)
Goleta	1396/1405	388,603	821,232	2,562,000	556,098	(1,184,670)
South Coast East	1404	-	-	2,500,000	62,093	(2,437,907)
Santa Ynez Area	1406	-	16,250	200,000	150,811	(32,939)
Lompoc	1407	-	-	1,250,000	329,088	(920,912)
Santa Maria Area	1408	-	-	1,010,000	87,107	(922,893)
Countywide	1495	-	-	24,000	-	(24,000)
Fire						
Orcutt	1128	-	-	6,363,000	594,528	(5,768,472)
Goleta	1129	-	-	6,389,000	1,481,131	(4,907,869)
Countywide	1130	-	2,702,500	2,278,500	589,341	1,013,341
Countywide	1133	-	-	-	174,149	174,149
Sheriff						
Goleta	1571	-	-	200,000	258,961	58,961
Orcutt	1570	-	27,000	200,000	176,246	3,246
General Services						
Goleta	1496	-	-	7,190,382	129,961	(7,060,421)
Orcutt	1495	-	637,782	4,381,000	123,950	(3,619,268)
Goleta	1498	-	-	5,135,253	749,899	(4,385,354)
Orcutt	1497	-	217,671	2,556,000	84,350	(2,253,979)
Regional Drainage						
Orcutt	2406	171,944	171,944	171,944	-	-

Transportation

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Countywide Transportation Mitigation Fee
 Dept 054 Public Works - Transportation Division
 Fund 1512

Beginning Balance	\$ 1,742,288
Revenues	
Fees	60,199
Interest	7,461
Other FMV Adj	4,670
Refunds	-
Expenditures	
Projects	-
Transfers Out	-
Ending Balance	\$ 1,814,619

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
863035 Hollister Avenue Widening	\$ -	\$ 11,385	\$ 18,460,000	50%	07/01/06	
862308 Summerland Downtown 2B	-	-	3,400,000	3%		
	\$ -	\$ 11,385	\$ 21,860,000			

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

Countywide Transportation Mitigation Fee Schedule

County ordinance requires that these fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI) for the month of May.

Construction Cost Index - May 2016	1.40%			
	<u>Effective</u> <u>7/1/2016</u>		<u>Effective</u> <u>7/1/2015</u>	
Santa Barbara, Montecito, Summerland, Carpinteria, and South County Areas:	\$ 2,163	per peak hour trip	\$ 2,133	per peak hour trip
Single Family Detached	2,163	per unit	2,133	per unit
Residential Second Units	1,124	per unit	1,108	per unit
 All Other Unincorporated Areas:				
	581	per peak hour trip	573	per peak hour trip
Single Family Detached	581	per unit	573	per unit
Residential Second Units	302	per unit	298	per unit

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Orcutt Transportation Mitigation Fee
 Dept 054 Public Works - Transportation Division
 Fund 1510

Beginning Balance	\$ 329,323
Revenues	
Fees	8,193
Interest	1,436
Other FMV Adj	837
Refunds	-
Expenditures	
Projects	1,561
Transfers Out	-
Ending Balance	\$ 338,227

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
862046 Clark Avenue at 101	\$ -	\$ 30,038	\$ 1,680,000	100%	07/01/09	
862333 Stillwell Road	-	-	681,000		07/01/09	
862331 Clark Ave @ 101 Interchange	-	269,728	1,361,000	68%	05/31/11	
862374 UVP Left Turn @ Ridgecrest	-	53,711	-			
862375 OTIP Medians funding	1,561	3,122	-			
	\$ 1,561	\$ 356,599	\$ 3,722,000			

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

Orcutt Transportation Mitigation Fee Schedule

County ordinance requires that these fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI) for the month of May.

Construction Cost Index - May 2016

1.40%

	Effective 7/1/2016		Effective 7/1/2015	
	\$ 3,448	per peak hour trip	\$ 3,400	per peak hour trip
Residential				
Single Family Detached	3,448	per unit	3,400	per unit
Condominium	1,896	per unit	1,870	per unit
Apartments	2,172	per unit	2,142	per unit
Mobile Homes	1,931	per unit	1,904	per unit
Retirement Community	965	per unit	952	per unit
Elderly Housing - Attached	276	per unit	272	per unit
Elderly Housing - Detached	3,275	per unit	3,230	per unit
Congregate Care Facility	586	per unit	578	per unit
Convalescent/Nursing (per bed)	724	per unit	714	per unit
Office				
Research & Development	3,689	per 1,000 Sq Ft	3,638	per 1,000 Sq Ft
Medical-Dental Office	14,066	per 1,000 Sq Ft	13,872	per 1,000 Sq Ft
Corporate Headquarters Bldg.	4,827	per 1,000 Sq Ft	4,760	per 1,000 Sq Ft
Single Tennant Office Bldg.	5,964	per 1,000 Sq Ft	5,882	per 1,000 Sq Ft
business Park	5,102	per 1,000 Sq Ft	5,032	per 1,000 Sq Ft
Office Park	5,206	per 1,000 Sq Ft	5,134	per 1,000 Sq Ft
General Office 50,000 SF	7,723	per 1,000 Sq Ft	7,616	per 1,000 Sq Ft
General Office 50,001-100,000 SF	6,447	per 1,000 Sq Ft	6,358	per 1,000 Sq Ft
General Office 100,001-200,000 SF	5,378	per 1,000 Sq Ft	5,304	per 1,000 Sq Ft
Commercial				
Building Material-Lumber Store	9,583	per 1,000 Sq Ft	9,450	per 1,000 Sq Ft
Free Standing Discount Supers	8,560	per 1,000 Sq Ft	8,442	per 1,000 Sq Ft
Discount Store	9,748	per 1,000 Sq Ft	9,614	per 1,000 Sq Ft
Hardware-Paint Store	10,913	per 1,000 Sq Ft	10,763	per 1,000 Sq Ft
Garden Center (Nursery)	12,658	per 1,000 Sq Ft	12,483	per 1,000 Sq Ft
Furniture Store	1,277	per 1,000 Sq Ft	1,260	per 1,000 Sq Ft
24 hr. Convenience Market	85,211	per 1,000 Sq Ft	84,034	per 1,000 Sq Ft
Convenience Store (other)	68,614	per 1,000 Sq Ft	67,667	per 1,000 Sq Ft
Auto Care Center (# Stalls)	6,733	per 1,000 Sq Ft	6,640	per 1,000 Sq Ft
Shopping Center <=50,000 SF	18,332	per 1,000 Sq Ft	18,078	per 1,000 Sq Ft
Shopping Center 50,000-100,000 SF	14,248	per 1,000 Sq Ft	14,052	per 1,000 Sq Ft
Shopping Center 100,001-200,000 SF	11,077	per 1,000 Sq Ft	10,924	per 1,000 Sq Ft
Shopping Center 200,001-300,000 SF	9,557	per 1,000 Sq Ft	9,425	per 1,000 Sq Ft
Shopping Center >300,000 SF	7,949	per 1,000 Sq Ft	7,840	per 1,000 Sq Ft
Supermarket	20,676	per 1,000 Sq Ft	20,390	per 1,000 Sq Ft

Orcutt Transportation Mitigation Fee Schedule

Orcutt (Continued)	Effective		Effective	
Institutional	7/1/2016		7/1/2015	
Private School (K-12)	\$ 448	per student	\$ 442	per student
Churches	2,482	per 1,000 Sq Ft	2,448	per 1,000 Sq Ft
Day Care Center	2,930	per child	2,890	per child
Nursing Home	758	per bed	748	per bed
Industrial				
Light Industrial	3,379	per 1,000 Sq Ft	3,332	per 1,000 Sq Ft
Industrial Park	3,137	per 1,000 Sq Ft	3,094	per 1,000 Sq Ft
Manufacturing	2,586	per 1,000 Sq Ft	2,550	per 1,000 Sq Ft
Heavy Industrial	655	per 1,000 Sq Ft	646	per 1,000 Sq Ft
Warehousing	2,551	per 1,000 Sq Ft	2,516	per 1,000 Sq Ft
Rental Self-Storage	655	per vault	646	per vault
Restaurant				
Quality	16,561	per 1,000 Sq Ft	16,332	per 1,000 Sq Ft
High Turnover (sit down)	26,726	per 1,000 Sq Ft	26,357	per 1,000 Sq Ft
Fast Food w/ drive through	58,333	per 1,000 Sq Ft	57,528	per 1,000 Sq Ft
Fast Food w/out drive through	45,077	per 1,000 Sq Ft	44,455	per 1,000 Sq Ft
Delicatessen	13,652	per 1,000 Sq Ft	13,464	per 1,000 Sq Ft
Miscellaneous Land Uses				
Hotel	2,515	per 1,000 Sq Ft	2,481	per 1,000 Sq Ft
Motel	1,986	per 1,000 Sq Ft	1,958	per 1,000 Sq Ft
Service Station	26,080	per pump	25,720	per pump
Service Station w/ conv. market	20,297	per pump	20,016	per pump
Drive-in Bank	44,509	per 1,000 Sq Ft	43,894	per 1,000 Sq Ft
Walk-in Bank	41,819	per 1,000 Sq Ft	41,242	per 1,000 Sq Ft
Auto Dealership	9,033	per 1,000 Sq Ft	8,908	per 1,000 Sq Ft

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Goleta Transportation Mitigation Fee
 Dept 054 Public Works - Transportation Division
 Fund 1511

Beginning Balance	\$ 1,538,812
Revenues	
Fees	35,536
Interest	6,559
Other FMV Adj	3,783
Refunds	-
Expenditures	
Projects	44,606
Transfers Out	-
Ending Balance	\$ 1,540,085

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
863035 Hollister Avenue Widening	\$ -	\$ 149,102	\$ 18,460,000	50%	07/01/06	
863035 Patterson Widening	38,137	44,320	595,000	1%		
860040 GTIP Planning	-	108,615	500,000	25%	06/30/10	
720826 EGV Community Pln	-	25,061	-			
720822 Mitigation Reimb-GTIP planning	376	752	-			
862382 Mitigation Reimb for 6/30/16	6,093	12,186	-			
	\$ 44,606	\$ 340,035	\$ 19,555,000			

Governing Code

County Ordinance No. 4270 - Transportation Impact Mitigation Fee

Fee Description

The fees are necessary to finance transportation to protect the public health, safety and welfare by the provision of adequate transportation and transit facilities and to ensure that new development will not create an undue burden on the interrelated transportation and transit facilities throughout the county.

Fee Schedule

Transportation AB1600 Mitigation Fee Schedule continues on the following page.

Goleta Transportation Mitigation Fee Schedule

County ordinance requires that these fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI) for the month of May.

Construction Cost Index - May 2016 1.40%

	Effective 7/1/2016		Effective 7/1/2015	
	\$ 14,698	per peak hour trip	\$ 14,495	per peak hour trip
Residential				
Single Family Detached	14,698	per unit	14,495	per unit
Residential Second Units	7,533	per unit	7,429	per unit
Apartments	9,024	per unit	8,899	per unit
Condominiums	7,533	per unit	7,429	per unit
Mobile Homes	7,857	per unit	7,749	per unit
Retirement Community	3,931	per unit	3,877	per unit
Elderly Housing-Detached	3,347	per unit	3,301	per unit
Elderly Housing-Attached	1,456	per unit	1,436	per unit
Congregate Care Facility	2,472	per unit	2,438	per unit
Institutional				
Community Recreational Facility	6,368	per 1000 Sq Ft	6,280	per 1000 Sq Ft
Private School K-12	2,910	per student	2,870	per student
Churches	2,400	per 1,000 Sq Ft	2,367	per 1,000 Sq Ft
Day Care Center	656	per child	647	per child
Nursing Home	1,165	per bed	1,149	per bed
Industrial				
Light Industrial	14,263	per 1000 Sq Ft	14,066	per 1000 Sq Ft
Industrial Park	13,388	per 1000 Sq Ft	13,203	per 1000 Sq Ft
Manufacturing	10,771	per 1000 Sq Ft	10,622	per 1000 Sq Ft
Heavy Industrial	9,895	per 1000 Sq Ft	9,758	per 1000 Sq Ft
Warehousing	7,420	per 1000 Sq Ft	7,318	per 1000 Sq Ft
Rental Self-Storage	438	per vault	432	per vault
Office				
Medical-Dental Office	53,265	per 1,000 Sq Ft	52,530	per 1,000 Sq Ft
Single Tenant Office Bldg	25,033	per 1,000 Sq Ft	24,687	per 1,000 Sq Ft
Office Park	21,831	per 1,000 Sq Ft	21,530	per 1,000 Sq Ft
Corporate Headquarters Bldg	20,228	per 1,000 Sq Ft	19,949	per 1,000 Sq Ft
Business Park	18,774	per 1,000 Sq Ft	18,515	per 1,000 Sq Ft
Research & Development	15,717	per 1,000 Sq Ft	15,500	per 1,000 Sq Ft
General Office 50,000 Sq Ft or less	32,598	per 1,000 Sq Ft	32,148	per 1,000 Sq Ft
General Office 50,001-100,000 Sq Ft	27,213	per 1,000 Sq Ft	26,837	per 1,000 Sq Ft
General Office 100,001-200,000 Sq Ft	22,701	per 1,000 Sq Ft	22,388	per 1,000 Sq Ft

Goleta Transportation Mitigation Fee Schedule

Goleta (Continued)	Effective		Effective	
Commercial	7/1/2016		7/1/2015	
Building Material-Lumber Store	\$ 49,976	per 1,000 Sq Ft	\$ 49,286	per 1,000 Sq Ft
Garden Center (Nursery)	47,007	per 1,000 Sq Ft	46,358	per 1,000 Sq Ft
Discount Membership Store	35,947	per 1,000 Sq Ft	35,451	per 1,000 Sq Ft
Hardware-Paint Store	41,813	per 1,000 Sq Ft	41,236	per 1,000 Sq Ft
Free-Standing Discount Superstore	36,133	per 1,000 Sq Ft	35,634	per 1,000 Sq Ft
Auto Care Center	28,423	per 1,000 Sq Ft	28,031	per 1,000 Sq Ft
Furniture Store	6,224	per 1,000 Sq Ft	6,138	per 1,000 Sq Ft
Shopping Center 50,000 Sq Ft or less	77,382	per 1,000 Sq Ft	76,314	per 1,000 Sq Ft
Shopping Center 50,001-100,000 Sq Ft	60,145	per 1,000 Sq Ft	59,315	per 1,000 Sq Ft
Shopping Center 100,001-200,000 Sq Ft	49,652	per 1,000 Sq Ft	48,966	per 1,000 Sq Ft
Shopping Center 200,001-300,000 Sq Ft	40,342	per 1,000 Sq Ft	39,785	per 1,000 Sq Ft
Shopping Center 300,001 Sq Ft or more	33,559	per 1,000 Sq Ft	33,096	per 1,000 Sq Ft
Restaurants				
Fast Food with Drive Through	243,617	per 1,000 Sq Ft	240,253	per 1,000 Sq Ft
Fast Food w/o Drive Through	190,280	per 1,000 Sq Ft	187,653	per 1,000 Sq Ft
High Turn-Over (Sit Down)	94,827	per 1,000 Sq Ft	93,518	per 1,000 Sq Ft
Quality	70,852	per 1,000 Sq Ft	69,874	per 1,000 Sq Ft
Delicatessen	57,629	per 1,000 Sq Ft	56,833	per 1,000 Sq Ft
Markets				
24 Hr Convenience Store	359,689	per 1,000 Sq Ft	354,723	per 1,000 Sq Ft
Convenience Store (Other)	231,424	per 1,000 Sq Ft	228,229	per 1,000 Sq Ft
Supermarket	97,156	per 1,000 Sq Ft	95,815	per 1,000 Sq Ft
Miscellaneous Land Uses				
Hotel	8,524	per 1,000 Sq Ft	8,406	per 1,000 Sq Ft
Motel	6,568	per 1,000 Sq Ft	6,477	per 1,000 Sq Ft
Service Station	101,710	per fueling pump	100,306	per fueling pump
Service Station with Conv Market	85,678	per fueling pump	84,495	per fueling pump
Bank/Savings & Loan + Drive-in	597,803	per 1,000 Sq Ft	589,549	per 1,000 Sq Ft
Bank/Savings & Loan, Walk-in	383,897	per 1,000 Sq Ft	378,597	per 1,000 Sq Ft
Auto Dealership	40,748	per 1,000 Sq Ft	40,185	per 1,000 Sq Ft

The information above is intended as a courtesy to the developer to estimate transportation impact fees for new development. Public Works Transportation Staff shall calculate the actual fee, in accordance with ordinance no. 4270 and the most current version of the Institute of Transportation Engineers (ITE) Trip Generation Handbook, prior to payment.

The Transportation Impact Mitigation Fee is based on the increase in traffic (peak hour trips) resulting from new buildings, building additions or changes in land use. Projects that increase traffic by less than one peak hour trip are exempt from the fee. Increased traffic generated by a project is quantified by using data such as land use, floor area and/or number of dwelling units and then referencing it to technical traffic generation data provided by the ITE Trip Generation Manual and other applicable sources. "Credit" is given for existing traffic generated at a particular site.

Parks

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Orcutt Capital Improvement

Dept 052 Parks

Fund 1394/1398

Beginning Balance	\$	479,786
Revenues		
Fees		31,639
Interest		2,034
Other FMV Adj		1,227
Refunds		-
Expenditures		
Projects		-
Transfers Out		30,128
Ending Balance	\$	484,559

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Union Valley Park Development	\$ -	\$ -	\$ 6,688,000	100%		
Oak Knolls Park Development	-	-	1,685,000	100%		
	\$ -	\$ -	\$ 8,373,000			

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees &
 County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development
 Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

South Coast West Recreational Demand Area

Dept 052 Parks

Fund 1396/1405

Beginning Balance	\$	932,139
Revenues		
Fees		19,261
Interest		3,732
Other FMV Adj		772
Refunds		(11,203)
Expenditures		
Projects		388,603
Transfers Out		-
Ending Balance	\$	556,098

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
8641 Arroyo Burro Restrooms	\$ 281,876	\$ 636,498	\$ 1,560,000	43%	12/01/12	06/30/16
8647 AB Beach Boardwalk	18,649	38,916	102,000	46%	07/01/13	06/30/16
Goleta Slough Slope Protection	-	-	300,000	100%		06/30/16
SCPGLP Goleta Beach Pier	-	47,000	250,000		07/01/13	06/30/16
AB Ranger Office	4,995	4,995	100,000	100%	07/01/15	06/30/17
8649 Baron Ranch Trail	83,082	93,822	250,000		07/01/13	06/30/16
	388,603	821,232	2,562,000			

Governing Codes

County Ordinance No. 4316 - Commercial/Industrial Park & Recreational Facility Development Impact Fees & County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

South Coast East Regional Demand Area

Dept 052 Parks

Fund 1404

Beginning Balance	\$	48,597
Revenues		
Fees		13,107
Interest		215
Other FMV Adj		173
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	62,093

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
SCOSSM San Marcos Foothills Preserve	\$ -	\$ -	\$ 2,500,000	0%		
	\$ -	\$ -	\$ 2,500,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Santa Ynez Recreational Demand Area

Dept 052 Parks

Fund 1406

Beginning Balance	\$ 127,114
Revenues	
Fees	22,761
Interest	543
Other FMV Adj	393
Refunds	-
Expenditures	
Projects	-
Transfers Out	-
Ending Balance	\$ 150,811

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
ADA Restroom Rehab-Nojoqui Park	\$ -	\$ 16,250	\$ 200,000	100%		
	\$ -	\$ 16,250	\$ 200,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Lompoc Recreational Demand Area

Dept 052 Parks

Fund 1407

Beginning Balance	\$ 259,103
Revenues	
Fees	67,840
Interest	1,205
Other FMV Adj	940
Refunds	-
Expenditures	
Projects	-
Transfers Out	-
Ending Balance	\$ 329,088

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Mission Hills Family Recreation Cntr	\$ -	\$ -	\$ 1,250,000	100%		
	\$ -	\$ -	\$ 1,250,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Santa Maria Recreational Demand Area

Dept 052 Parks

Fund 1408

Beginning Balance	\$	86,521
Revenues		
Fees		-
Interest		366
Other FMV Adj		221
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	87,107

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Santa Maria Levy Bike Path	\$ -	\$ -	\$ 1,010,000	100%		
	\$ -	\$ -	\$ 1,010,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Countywide Recreational Demand Area

Dept 052 Parks

Fund 1395

Beginning Balance	\$	24,004
Revenues		
Fees		-
Interest		102
Other FMV Adj		61
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	24,167

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
8647 AB Beach Boardwalk	\$ -	\$ -	\$ 24,000	4%	07/01/13	06/30/18
	\$ -	\$ -	\$ 24,000			

Governing Code

County Ordinance No. 4348 - Development Mitigation Fees for Parks in Connection with Residential Development Projects which do not Involve the Subdivision of Land

Fee Description

The fees are necessary to finance the projects contained within the Capital Improvement Plan to provide a high level of service for park, recreation, open space and trails through improvements to existing facilities and expansion of services.

Fee Schedule

Parks AB1600 Mitigation Fee Schedule can be found on page 21.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2016-2017

Parks Mitigation Fee Schedule

County ordinance requires that these fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI) for the month of May.

Construction Cost Index - May 2016 1.40%

	Effective 7/1/2016	Effective 7/1/2015
Orcutt Area		
Single Family Detached	\$ 4,257	\$ 4,198
Second Units	1,532	1,511
Mobile Homes	2,766	2,728
Apartments	3,021	2,979
Duplex Units	3,667	3,616
1000 sq. ft. Retail	1,292	1,274
1000 sq. ft. Commerical/ Industrial	1,820	1,795
Countywide		
Single Family Detached	1,262	1,245
Second Units	453	447
Mobile Homes	818	807
Apartments	896	884
Duplex Units	1,089	1,074
South Coast West		
Single Family Detached	11,360	11,203
Second Units (attached)*	4,085	4,029
Second Units (detached)*	4,085	4,029
Mobile Homes*	7,375	7,273
Apartments**	8,055	7,944
Duplex Units	9,770	9,635
1000 sq. ft. Retail (Goleta Plan Area)	1,851	1,825
1000 sq. ft. Commerical/ Industrial (Goleta Plan Area)	2,607	2,571

*Indicates Full Fee. Board adopted Beneficial Project Credit: 60% credit for second unit attached; 40% credit for second unit detached; 60% credit for mobile home.

**Indicates Full apartment fee. Beneficial projects must meet certain density requirements to qualify for up-front fee credits.

Fire

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Orcutt Fire Mitigation Fee

Dept 031 Fire

Fund 1128

Beginning Balance	\$	590,525
Revenues		
Fees		-
Interest		2,501
Other FMV Adj		1,502
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	594,528

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Station 25 - Build a new station	\$ -	\$ -	\$ 6,363,000	100%		
	\$ -	\$ -	\$ 6,363,000			

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fees are needed to finance the construction of a new fire station in the Orcutt Community Plan Area to support the increased service levels necessitated by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 27.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Goleta Fire Mitigation Fee

Dept 031 Fire

Fund 1129

Beginning Balance	\$ 1,471,159
Revenues	
Fees	-
Interest	6,230
Other FMV Adj	3,742
Refunds	-
Expenditures	
Projects	-
Transfers Out	-
Ending Balance	\$ 1,481,131

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Build a new station*	\$ -	\$ -	\$ 6,389,000	100%		
	\$ -	\$ -	\$ 6,389,000			

*Note

Fees for this project are no longer being collected. The fees collected for this project will be transferred to the City of Goleta beginning in FY 2016-17 to build the new station.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fees are needed to finance the construction of a new fire station in the Goleta Area to support the increased service levels necessitated by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 27.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Countywide Fire Mitigation Fee

Dept 031 Fire

Fund 1130

Beginning Balance	\$ 568,271
Revenues	
Fees	17,140
Interest	2,420
Other FMV Adj	1,509
Refunds	-
Expenditures	
Projects	-
Transfers Out	-
Ending Balance	\$ 589,341

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Equip, Apparatus, Small Tools, etc.	\$ -	\$ 2,702,500	\$ 2,278,500	100%	8/30/1996	
	\$ -	\$ 2,702,500	\$ 2,278,500			

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fees are needed to finance a pro rata share of the replacement costs of fire apparatus and equipment as a result of accelerated wear and tear caused by new development.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 27.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Countywide Fire Mitigation Fee

Dept 031 Fire

Fund 1133

Beginning Balance	\$	31,708
Revenues		
Fees		141,463
Interest		316
Other FMV Adj		662
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	174,149

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Facilities, Equipment & Apparatus*	\$ -	\$ -	\$ -	100%		
	\$ -	\$ -	\$ -			

*Note

Specific projects have not been identified so currently there are no estimated cost for these projects.

Governing Code

County Ordinance No. 4902 - Fire Development Impact Mitigation Fees

Fee Description

The fee is needed to finance fire facilities, apparatus, and equipment necessary to serve new development within the fire department's service area.

Fee Schedule

Fire AB1600 Mitigation Fee Schedule can be found on page 27.

Countywide Fire Mitigation Fee Schedule

County ordinance requires that these fees be adjusted by a resolution of the Board of Supervisors and therefore are not automatically adjusted every year.

	Per Living Area Square Feet
Residential Development	
Single Family Housing	\$ 0.59
Other Residential Housing	0.75
	Per Building Square Feet
Nonresidential Development	
Retail/Commercial	\$ 0.77
Office	0.94
Industrial	0.71
Warehouse/Distribution	0.52
Agricultural	0.35

Sheriff

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Goleta Sheriff AB1600

Dept 032 Sheriff

Fund 1571

Beginning Balance	\$	253,806
Revenues		
Fees		3,420
Interest		1,076
Other FMV Adj		659
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	258,961

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Facility Imp at Sheriff Main Station	\$ -	\$ -	\$ 200,000	100%	07/01/16	
	\$ -	\$ -	\$ 200,000			

Governing Code

County Ordinance No. 4360 - Sheriff Facility Development Impact Fees

Fee Description

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities and new equipment acquisitions.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 31.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Orcutt Sheriff AB1600
 Dept 032 Sheriff
 Fund 1570

Beginning Balance	\$	163,749
Revenues		
Fees		11,320
Interest		713
Other FMV Adj		464
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	176,246

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Expand Facilities-Santa Maria Station	\$ -	\$ 27,000	\$ 200,000	100%	07/01/12	
	\$ -	\$ 27,000	\$ 200,000			

Governing Code

County Ordinance No. 4312 - Sheriff Facility Development Impact Fees

Fee Description

The fees are needed to increase efficiencies in the interest of public safety by modifying existing facilities and constructing new facilities when merited and providing for new law enforcement equipment.

Fee Schedule

Sheriff AB1600 Mitigation Fee Schedule can be found on page 31.

Sheriff Mitigation Fee Schedule

County ordinance requires that these fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI) for the month of May.

Construction Cost Index - May 2016

1.40%

	Effective 7/1/2016	Effective 7/1/2015
Orcutt Community Plan		
Single Family Detached	\$ 304	\$ 300
Multiple Family Attached	208	205
1000 sq. ft. Retail	211	208
1000 sq. ft. Commerical/ Industrial	296	292
Goleta Community Plan		
Single Family Detached	535	528
Multiple Family Attached	395	390
1000 sq. ft. Retail	372	367
1000 sq. ft. Commerical/ Industrial	527	520

General Services

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Goleta Library Mitigation Fee

Dept 063 General Services

Fund 1496

Beginning Balance	\$	126,099
Revenues		
Fees		2,994
Interest		535
Other FMV Adj		333
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	129,961

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ -	\$ 7,190,382	13%		
	\$ -	\$ -	\$ 7,190,382			

Governing Code

County Ordinance No. 4354 - Goleta Library Facility Development Impact Fees

Fee Description

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance library facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 37.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Orcutt Library Mitigation Fee
 Dept 063 General Services
 Fund 1495

Beginning Balance	\$	94,465
Revenues		
Fees		28,674
Interest		450
Other FMV Adj		360
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	123,950

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
New/Expanded Facilities COP	\$ -	\$ 637,782	\$ 4,381,000		07/01/19	
	\$ -	\$ 637,782	\$ 4,381,000			

Governing Code

County Ordinance No. 4314 - Orcutt Library Facility Development Impact Fees

Fee Description

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance library facilities necessary to serve new development projects within the Orcutt planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 37.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Goleta Public Administration Mitigation Fee

Dept 063 General Services

Fund 1498

Beginning Balance	\$	726,009
Revenues		
Fees		18,896
Interest		3,079
Other FMV Adj		1,915
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	749,899

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Calle Real Building Expansion	\$ -	\$ -	\$ 5,135,253	100%		
	\$ -	\$ -	\$ 5,135,253			

Governing Code

County Ordinance No. 4355 - Goleta Public Administration Facility Fee

Fee Description

The fee is needed to implement the goals and objectives of the Goleta community plan and to finance public administration facilities necessary to serve new development projects within the Goleta planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 37.

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Orcutt Public Administration Mitigation Fee

Dept 063 General Services

Fund 1497

Beginning Balance	\$	67,793
Revenues		
Fees		16,001
Interest		315
Other FMV Adj		239
Refunds		-
Expenditures		
Projects		-
Transfers Out		-
Ending Balance	\$	84,350

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Betteravia COP	\$ -	\$ 217,671	\$ 2,556,000	50%	1/1/2016	
	\$ -	\$ 217,671	\$ 2,556,000			

Governing Code

County Ordinance No. 4315 - Public Administration Facility Fee

Fee Description

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance public administration facilities necessary to serve new development projects within the Orcutt planning area.

Fee Schedule

General Services AB1600 Mitigation Fee Schedule can be found on page 37.

General Services Mitigation Fee Schedule

County ordinance requires that the fees be adjusted automatically on July 1st of each year by the Engineering News Record (ENR) Construction Cost Index (CCI) for the month of May.

Construction Cost Index - May 2016

1.40%

<u>Libraries</u>	Effective 7/1/2016	Effective 7/1/2015
Goleta Community Plan		
Single Family Detached	\$ 468	\$ 462
Multiple Family Attached	347	342
1000 sq. ft. Retail	162	160
1000 sq. ft. Commerical/ Industrial	229	226
Orcutt Community Plan		
Single Family Detached	771	760
Multiple Family Attached	526	519
1000 sq. ft. Retail	529	522
1000 sq. ft. Commerical/ Industrial	749	739
<u>Public Administration</u>		
Goleta Community Plan		
Single Family Detached	1,999	1,971
Multiple Family Attached	1,481	1,461
1000 sq. ft. Retail	698	688
1000 sq. ft. Commerical/ Industrial	986	972
Orcutt Community Plan		
Single Family Detached	430	424
Multiple Family Attached	294	290
1000 sq. ft. Retail	296	292
1000 sq. ft. Commerical/ Industrial	419	413

Flood Control

AB 1600 Mitigation Fee Annual Report

County of Santa Barbara

Fiscal Year 2015-2016

Orcutt Regional Drainage Fee
 Dept 054 Public Works - Flood Control
 Fund 2406

Beginning Balance	\$	171,535
Revenues		
Fees		3,400
Interest		678
Other FMV Adj		(269)
Refunds		(3,400)
Expenditures		
Projects		171,944
Transfers Out		-
Ending Balance	\$	-

Expenditures by Project

Project Description	Fiscal Year Expenditures	Expended To Date	Estimated Cost	% Funded by Fees	Beginning Date	Completion Date
Regional Retention Basin Final Pymt	\$ 171,944	\$ 171,944	\$ 171,944	100%	03/15/16	03/15/16
	\$ 171,944	\$ 171,944	\$ 171,944			

Governing Code

County Ordinance No. 4313 - Orcutt Area Regional Drainage Fees

Fee Description

The fee is needed to implement the goals and objectives of the Orcutt community plan and to finance regional drainage facilities necessary to serve new development within the Orcutt planning area.

Fee Schedule

These fees have been terminated in FY 2015-2016.

Note

These AB 1600 Mitigation fees will no longer be collected since a final payment was made in FY 2015/16.