

Budget Journal Entry

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 Document Description: funding an unfunded ag bio position Processed On: Created By: Guy Tingos
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References

Audit Trail:

Budget Revision Request

Agenda Item: Agenda Date: 3/4/2014 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Funding for Agricultural Biologist I Position
 Budget Action: Increase appropriations of \$26,453 in the Agricultural Commissioner General Fund for Salaries and Benefits funded by unanticipated revenue from State unclaimed gas tax.

Justification: The department needs to fill the position to meet the increasing demand for services. Loss of staff time due to one biologist leaving County employment and 2 others taking extended leaves have jeopardized the Department's ability to do so. In addition, one of the employees on leave will be returning as a .6 FTE. Activities in jeopardy include conducting pesticide use monitoring inspections, inspecting plant shipments for invasive pests, and issuing phytosanitary certificates that enable local farmers to ship their product to other states and other countries.

Funding for the position for the remainder of FY 13-14 will come from unanticipated state revenue in the form of unclaimed gas tax with no GFC impact. Ongoing funding in subsequent fiscal years will come from a combination of revenue sources (Unclaimed Gas Tax, Mil Tax, and state/federal revenue contracts) with no GFC impact.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	051 - Agricultural		25 - Intergovernmental Revenue-State	26,453.00	0.00
0001 - General	051 - Agricultural		50 - Salaries and Employee Benefits	0.00	26,453.00
Fund: 0001 - General, Department: 051 - Agricultural Commissioner/W&M Total:				26,453.00	26,453.00

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0001	051	2530	6100		26,453.00	2000			201403	increase to salaries and benefits

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0001	051	2420	4000	<u>26,453.00</u>	2000	201403	increase to revenue
		Total		<u>26,453.00</u>	<u>26,453.00</u>		

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Guy Tingos	1/29/2014 1:59:57 PM	051 - Agricultural	Fund/Department	N
Traci Lewis	1/30/2014 2:45:09 PM	051 - Agricultural	Fund/Department	N
Guy Tingos	2/4/2014 12:47:54 PM	051 - Agricultural	Fund/Department	N
Guy Tingos	2/7/2014 7:46:14 AM	051 - Agricultural	Fund/Department	Y
Richard Morgantini	2/7/2014 8:01:20 AM	012 - County Executive Office	CEO Analyst	Y
Andrew Myung	2/7/2014 8:58:54 AM	061 - Auditor-Controller	FACS	Y
Julie Hagen	2/10/2014 9:46:35 AM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	2/21/2014 12:56:15 PM	012 - County Executive Office	Budget Director	Y