



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 12-11-07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Douglas C. Barton, Interim Director
Director(s) Alcohol, Drug & Mental Health Services 805-681-5220
Contact Info: Marianne Garrity, Assistant Director, Administration 681-5220

SUBJECT:

County Counsel Concurrence

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

- a. Approve and execute an amendment to the contract with Telecare Corporation (a local vendor) to continue providing mental health services to seriously mentally ill adults and to add the North County CARES Residential Program for the period of July 1, 2007 through June 30, 2008, for a total amount not to exceed \$2,299,452.
- b. Authorize the Director of ADMHS to approve amendments to the proposed contract, provided that any such amendments do not exceed ten percent (10%) of the contract's dollar amount.

Summary Text:

Telecare Corporation (Telecare) provides a variety of mental health services to Seriously Mentally Ill (SMI) adults and transition aged youth (aged 18-25) in northern Santa Barbara County. Approval of the recommended action will add funding for the North County Crisis and Recovery Emergency Services (CARES) Residential Program (CARES North Residential) and allow the vendor to continue to provide services at its existing McMillan Ranch and Santa Maria Assertive Community Treatment (ACT) programs.

Background:

Telecare was selected through a Request for Proposal process conducted by the Alcohol, Drug and Mental Health Services Department (ADMHS) to operate the CARES North Residential Program. The program will be a Short-Term Crisis Residential Facility providing services 24 hours per day, 7 days per

week (24/7) to adults in crisis due to mental health or co-occurring substance abuse conditions. ADMHS' CARES clinic (CARES North) and mobile crisis team will assess and refer clients to Telecare's residential program. Once admitted, services provided by Telecare will include: assessment, crisis intervention and stabilization, development of a recovery plan, case management, and referral, planning and implementation of integrated aftercare services in the community. The program is anticipated to serve approximately 625 clients annually. This is the first program of this type in Santa Barbara County and the program has been approved by the Board of Supervisors.

Telecare's Santa Maria ACT program assists adults with SMI to remain in their community, thereby avoiding more costly services in a higher level of care such as state hospitals, Psychiatric Health Facility (PHF) or Institutes for Mental Disease (IMD). Santa Maria ACT provides individualized services customized to meet the unique needs of each client including: mental health services, recovery planning, and case management to assist clients with life skills such as medication management, transportation, educational and vocational/ employment issues. Santa Maria ACT also provides 24/7 crisis response services to de-escalate and stabilize clients and families in crisis.

The McMillan Ranch Program, located in Santa Maria, is a residential program for adults with SMI who would otherwise require services in a higher level of care. The program provides psychiatric rehabilitation, residential care and room and board, individual and group mental health services including assessment, recovery plan development, rehabilitation and support services.

Performance Measure:

Approval of the recommended action will assist ADMHS in meeting the following **Recurring Performance Measures:**

RPM 0230 to provide effective mental health care to 5,200 adults with serious mental illness.

Santa Maria ACT serves up to 70 clients at a time and in FY 2006-07 served a total of 77 unduplicated clients. The program is helping clients' stability and involvement: 54% remained in one residence for more than one year (compared to 41% in FY 05-06) and 24% were involved in their community through working, volunteering or attending school. 75% of those discharged avoided going to a higher level of care.

McMillan Ranch is a 10 bed residential facility and in FY 06-07 the program provided 6,731 hours of mental health rehabilitation and medication support services to 19 clients. Upon discharge, 90% of McMillan Ranch clients went to a lower level of care.

Fiscal and Facilities Impacts:

Budgeted:

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 1,042,115.00	\$ 1,042,115.00	
Federal	\$ 566,885.00	\$ 566,885.00	
Fees			
Other:	\$ 613,652.00	\$ 1,227,303.00	\$ 76,800.00
Total	\$ 2,222,652.00	\$ 2,836,303.00	\$ 76,800.00

Narrative:

The Telecare - McMillan and Santa Maria ACT programs are funded by a combination of Medi-Cal and Realignment revenues. These funding sources are identified in the Adopted FY 2007-08 Budget, Federal and State Revenues, State Realignment - line item 4102 and Other Charges for Services – Medi-Cal line item 5404. The proposed expenditures are included in Professional and Special Services, Expenditure Line Item Account 7460 in the Adult Services Division, in the County Budget Book, page D-150. The CARES North Residential program has been approved by the Board of Supervisors. The program cost for FY 07-08 is anticipated to be \$690,452 and \$1,227,303 annually thereafter. The department, under direction of the County Executive Office, is pursuing funding options for CARES North Residential.

Special Instructions:

Please send one (1) fully executed copy of amendment and minute order to:

Alcohol, Drug & Mental Health Services
 ATTN: Contracts Office
 300 N. San Antonio Road Bldg 3
 Santa Barbara, CA 93110

Attachments:

Telecare 07-08 Contract Amendment BC 05-041

Authored by:

Christina Toma

cc: