

Budget Journal Entry

Document Number: BJE - 0007412 Batch ID: 2514522 Created On: 2/17/2021 2:17:47 PM
 Document Description: PHD TB FY 20/21 Additional FSIE Award Processed On: Created By: Jeffrey Brown
 Post On: 3/9/2021 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 3/9/2021 Approval: BOS 4/5 Has Board Letter: Yes
 Related Event:
 Title: Public Health: Increase Tuberculosis (TB) FSIE Funding
 Budget Action: Increase appropriations of \$36,000 in the Public Health Department Health Care Fund for Services and Supplies funded by unanticipated revenue from California Department of Public Health Tuberculosis Control Branch.

 Justification: This Budget Revision Request amends the FY 2020-2021 budget by increasing revenue in the Tuberculosis budget to accept an additional Food, Shelter, Incentives, and Enablers (FSIE) award in the amount of \$36,000. This unanticipated revenue has been made available by the California Department of Public Health TB Control Branch in order to fund unanticipated costs for Tuberculosis outbreak activities from July 1, 2020 to June 30, 2021.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	36,000.00	0.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	36,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>36,000.00</u>	<u>36,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
------	------	---------	---------	--------------	---------------	------	-------	------	---------------	-------------



Budget Journal Entry

0042	041	2420	4339	36,000.00		1402	202106	Increase TB FSIE Allocation
0042	041	2530	7661		2,000.00	1402	202106	TB Additional FSIE Allocation
0042	041	2530	7671		34,000.00	1402	202106	TB Additional FSIE Allocation
			Total	<u>36,000.00</u>	<u>36,000.00</u>			

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Jeffrey Brown		041-Public Health	2/17/2021 3:46:14 PM	Y
Suzanne Jacobson	Fund/Department	041-Public Health Funds	2/17/2021 3:59:00 PM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	2/23/2021 11:29:47 AM	Y
Marisol Villalobos	FACS	All Depts-All Funds	2/23/2021 11:49:43 AM	Y
Sara Weal	FACS	All Depts-All Funds	2/23/2021 3:04:35 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	2/23/2021 5:03:10 PM	Y
Nancy Anderson	Budget Director	All Depts-All Funds	2/24/2021 2:39:20 PM	Y