

Budget Revision Request

BJE 000888

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE

Related Journal Entry #

Subject / Title: Provide a *short description* for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Clerk-Recorder-Assessor/CEO/Sheriff: Establish \$530,000 budget for the 15th Senate District Special Primary Election and use sources from Contingencies and CRA's Elections Designation to fund the special election.

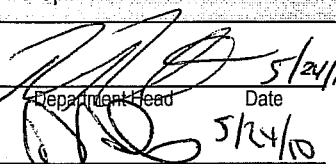
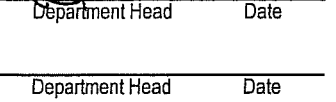
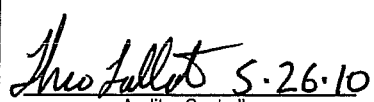

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

On April 27, 2010, the Governor of California proclaimed and ordered that a special general election be held on August 17, 2010 within the 15th Senate District to fill the vacancy resulting from the resignation of Abel Maldonado who was appointed to Lieutenant Governor. Per Election Code Section 10704, a special primary election must be held eight weeks prior to the special general election. This requires the County to conduct a special primary election on June 22, 2010. The cost estimate for each special election is \$530,000. This budget revision establishes \$530,000 in appropriations for the cost of the June special primary election in the current fiscal year, including \$10,000 for security services from the Sheriff's Department, and funding sources from the Contingencies fund (\$350,000) and (\$180,000) from the CRA's Election Designation Account (LIA 9742). The funding request for the August 2010 Special General Election is being requested with a budget adjustment for approval during the Fiscal Year 2010-11 budget hearings.

Financial Summary

Increase or (Decrease) in Appropriation for / Uses:	Department / Fund 062 / 0001	Department / Fund 032 / 0001	Department / Fund /	Department / Fund
Salaries & Benefits	210,000 00	10,000 00		00
Services & Supplies	303,000 00			00
Other Charges	7,000 00			00
Fixed Assets				00
Other Financing Uses	- 00			00
Intrafund Transfers	10,000 00			00
Reserve or Designation	- 00			00
Sources:				
Revenue	- 00			00
Other Financing Sources	- 00			00
Intrafund Transfers		10,000 00		00
Reserve or Designation	180,000 00			00
Effect on Contingency / RE	350,000 00	00	00	00

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 2010 MAY 26 PM 2:38
 COUNTY CLERK
 AUDITOR-CONTROLLER

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
 Department Head Date 5/24/10  Department Head Date	Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.  Auditor-Controller	<input checked="" type="checkbox"/> Approve <input type="checkbox"/> Disapprove Date 5/25/10 Transfer/Revision in Accordance with Board Policy dated 8/3/93.  County Executive Officer	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved Date Agenda Item Clerk of the Board of Supervisors