

**ADMINISTRATIVE AGENDA
BUDGET REVISIONS**

8/19/08

CONTINGENCY REVISIONS

Requires 4/5 Votes

None

REVENUE REVISIONS

Transfer No.2007488

Sheriff \$761,332 Total

Release \$761,662 of designation and appropriate to Fixed Assets to finish the build out of a UH-1H Helicopter for use by the Sheriff's Department (Copter 3).

Transfer No. 2007491

General Services \$1,620,749 Total

To release from designation unspent project balances at fiscal year end 07/08 for the Program 1225 Deferred Maintenance working project budget to complete the projects in fiscal year 08/09.

Transfer No. 2007493

Public Works - Roads \$181,500 Total

Release Designations in the amount of \$181,500 from Designations-Varioues and increase Professional Services by \$181,500 for the UCSB Long Range Development Plan Traffic Study.

Transfer No. 2007494

Public Works – Road Fund \$47,761 Total

Increase grant revenue from the California Environmental Protection Agency Air Resources Board by \$47,761 and increase Maintenance-Equipment by \$47,761 for the retrofit of road construction equipment.

Transfer No. 2007496

Sheriff \$1,685,317 Total

Appropriate remaining funds (\$1,685,317) from Fund 0034 to Fund 0030 for completion of Isla Vista Foot Patrol Project.

Transfer No. 2007497

Sheriff \$542,241 Total

Appropriate remaining funds (\$542,241) from Fund 0034 to Fund 0030 for completion of the Burton Mesa Public Safety Center.

Transfer No. 2007498

General Services \$11,000 Total

To budget prior year expired fiscal resources needed to complete design work under contract with Bethel Engineering for a future Federal Aviation Administration Grant at the Santa Ynez Airport Fund 0052 of \$11,000.

(COPIES OF ACTUAL BUDGET REVISION FORMS ARE AVAILABLE FOR PUBLIC INSPECTION
IN THE AUDITOR-CONTROLLER'S OFFICE)

CONTINGENCY FUND
DETAIL

8/19/2008

Beginning Balance (FIN), 7/31/08	\$800,000.00
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None
General Fund Contingency
Transfers:

<u>Ending Balance (FIN), 8/19/08</u>	\$800,000.00
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