



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: CEO
Department No.: 012
For Agenda Of: 11/14/2006
Placement: Set Hearing
Estimate Time: 1 hour on 11/21/06
Continued Item: NO
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s) Michael F. Brown, County Executive Officer, 568.3400
Contact Info: Terri Maus Nisich, Assistant County Executive Officer, 568.3400
SUBJECT: Development of 2007 Legislative Priorities, All Districts

County Counsel Concurrence:

As to form: Yes No N/A

Auditor-Controller Concurrence:

As to form: Yes No N/A

Other Concurrence: N/A

As to form: Yes No N/A

Recommended Action(s):

1. Set a hearing (1 hour) for November 21, 2006 to receive a report on potential issues and projects to be included as part of the County's 2007 legislative priorities.
2. On November 21, 2006, it is recommended that the Board of Supervisors:
 - A) Receive the report on potential issues and projects to be included as part of the 2007 legislative priorities.
 - B) Determine which issues and projects to include for 2007 and rank accordingly.
 - C) Direct staff to communicate these priorities to the County's state and federal representatives and work with the representatives and lobbyists to secure funding and/or legislative support for these identified priorities.

Summary:

Each year the Board of Supervisors establishes a list of issues and/or projects that are part of its legislative priorities for the upcoming calendar year. This list is generated by surveying department directors, members of the Board of Supervisors and the County Executive Officer. Staff within the County Executive Office incorporates these priorities into the legislative platform for the year and works with the County's elected representatives and State lobbyist to secure funding and/or enact legislation related to these priorities.

Background:

This item is on the agenda to receive the Board of Supervisors' approval of the County's legislative priorities for the upcoming year. The State Legislature convenes on December 4, 2006, the Governor delivers the State of the State address in early January and the deadline for the introduction of bills is

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February. Consequently, the Board’s approval of the priorities in late November will allow time for staff to prepare legislative materials and meet with elected representatives in time to meet deadlines for legislation and funding requests.

Performance Measures:

Fiscal and Facilities Impacts:

Budgeted: Yes No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund	\$ 133,723.00		
State			
Federal			
Fees			
Other:			
Total	\$ 133,723.00	\$ -	\$ -

Narrative:

The legislative program is budgeted at \$133,723 for fiscal year 2006-2007, which includes approximately \$62,000 for the contract with the State lobbyist.

Staffing Impact(s):

<u>Legal Positions:</u>	<u>FTEs:</u>
0	0

Existing staff (Assistant County Executive Officer and project manager) will assume the responsibilities associated with the legislative program as part of their job functions.

Special Instructions:

Attachments:

Authored by:

Sharon Friedrichsen, Project Manager, CEO, 568.3400

cc: