



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: May 19, 2015
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Alice Gleghorn, PhD, Director
Director(s) Alcohol, Drug, and Mental Health Services 805-681-5220
Contact Info: Suzanne Grimmesey
Chief Strategy Officer

SUBJECT: Mental Health System Peer Training Grant Award to Santa Barbara County

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

As to form: Select_Concurrence

Recommended Actions:

That the Board of Supervisors:

1. Approve and authorize the Director of Alcohol, Drug, and Mental Health Services (ADMHS) to execute an agreement with the California Office of Statewide Health Planning and Development (OSHPD) to accept a \$150,000 grant to support specified peer training activities from April 15, 2015 through June 30, 2016.
2. Approve Budget Revision #0003856 increasing appropriations of \$150,000 in the ADMHS Department, Mental Health Services Act Fund, for Salaries and Benefits and Services and Supplies, funded by unanticipated revenue of \$150,000 from OSHPD.
3. Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Auditor-Controller Concurrence

As to form: Yes

Summary Text:

The purpose of the grant is to promote the employment of mental health consumers and family members in the public mental health system, and to strengthen the skills and improve retention of people with “lived experience” working in the public mental health system.

ADMHS employs approximately 40 full-time equivalent (FTE) mental health consumers and family members in civil service and contracted positions. In addition, 16 community-based providers throughout Santa Barbara County have expressed an interest in having staff members participate in the training program.

Background:

In November 2004, California voters approved Proposition 63, the Mental Health Services Act (MHSA). Sections 2 and 3 of the MHSA provide increased funding, personnel and other resources to support public mental health programs and monitor progress toward statewide goals for children, transition age youth, adults, older adults and families. The Workforce, Education and Training (WET) Program is one of the components of MHSA and is administered by the Office of Statewide Health Planning and Development (OSHPD). The WET Program is funded through appropriations in the State Budget and promotes among other things: (i) the employment of mental health consumers and family members in the Public Mental Health System (PMHS), and (ii) the inclusion of mental health consumers and incorporation of their viewpoints and experiences in training and education programs. This grant opportunity was led by OSHPD and developed through agreements with public, private, and/or non-profit organizations, including faith-based and community organizations, to fund activities that engage and support individuals with lived experience as consumers, family members, and parents/caregivers, who are currently employed or are volunteering in the public mental health system, to develop the skills and knowledge needed for retention within the public mental health system.

Purpose and Description of Services

The WET Five-Year Plan 2014-2019 appropriated \$10,000,000 statewide for activities that aim to increase consumer and family member employment in the PMHS. OSHPD has awarded \$1,000,000 to fund organizations that will provide services to engage and support individuals with lived experience as consumers, family members, and parents/caregivers who are currently employed or are volunteering in the PMHS. Santa Barbara County has been awarded the maximum amount per county of \$150,000. The goal of this funding, as stated by OSHPD, is to support the following activities:

1. Self-Help/Support Groups: The Grantee may engage individuals with lived experience as consumers, family members, and parents/caregivers who are currently employed or are volunteering in the PMHS via self-help and or support groups.
2. Mentoring: The Grantee may engage individuals with lived experience as consumers, family members, and parents/caregivers who are currently employed or are volunteering in the PMHS via a mentorship program.
3. Training for Development and Retention: The Grantee may engage individuals with lived experience as consumers, family members, and parents/caregivers who are currently employed or are volunteering in the PMHS via training that can include but not be limited to:
 - a. Wellness tools
 - b. How to transition from an advocate to employee role
 - c. Benefits planning, ticket to work

- d. How to supervise
 - e. Career paths/ladders/stackable credentials
 - f. Continuing education/professional development topics
4. Financial Assistance: The Grantee may provide individuals who are in a consumer and/or family member, parent, or caregiver position with financial assistance to attend trainings/conferences/professional development opportunities. Financial assistance shall only be provided for costs, other than tuition or admission fees, incurred by individuals to enable their participation in the activities sponsored by the proposing organization and may include, but not be limited to: transportation costs, uncompensated time-off, and child care.

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State		\$ 150,000.00	
Federal			
Fees			
Other:			
Total	\$ -	\$ 150,000.00	\$ -

A budget revision is necessary in order to recognize \$150,000 in increased appropriations funded by the FY 2014-15 OSHPD agreement. The grant includes \$54,550 of Salaries and Benefits for staff and stipends for training group leaders and \$94,450 of Services and Supplies for on-site trainers, Employee’s University classes, on-line trainings, office expenses, and indirect expenses.

Special Instructions:

Please email one (1) minute order to admhscontractsstaff@co.santa-barbara.ca.us

Attachments:

1. OSHPD Grant Agreement No. 14-5783
2. Grant Application
3. BRR #0003856