

Budget Journal Entry

Document Number: BJE - 0009398
 Document Description: DA-OJP Services for Victims of Human Trafficking Federal Grant
 Post On: 11/7/2023

Batch ID: 2834389
 Processed On:
 Processed By:
 Created On: 10/17/2023 5:22:09 PM
 Created By: Caressa Stevenson

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 11/7/2023 Approval: BOS 4/5 Has Board Letter: Yes

Related Event:

Title: DA - Increase Appropriations for OJP Services for Victims of Human Trafficking Federal Grant

Budget Action: Increase appropriations of \$85,000 in District Attorney General Fund for Salaries and Employee Benefits (\$25,000) and Services and Supplies (\$60,000) funded by unanticipated revenue from Intergovernmental Revenue-Federal for the OJP Services for Victims of Human Trafficking Federal grant award.

Justification: In FY 23-24, the District Attorney's Office Victim Witness Assistance Program was awarded its third consecutive grant from the Federal Department of Justice (DOJ) under the Office for Victims of Crime (OVC) FFY 2023 Direct Services to Support Victims of Human Trafficking. The purpose of the grant award is to enhance victims' access to the diverse services that victims of labor and sex trafficking often require to address their needs. The total grant award for the Human Trafficking Victim Services Program is \$950,000, which will be allocated over the grant's multi-year project period of October 1, 2023 through September 30, 2026. The total project cost is \$1,266,667, which includes the Federal award amount of \$950,000 and \$316,667 in County funds that serve as match for the program. The cash match is already included in the District Attorney's Fiscal Year 2023-24 Adopted Budget. The new award resulted in additional unanticipated FY 2023-24 revenue in the amount of \$85,000, including \$25,000 in Salaries & Employee Benefits costs for on-call Victim Witness Assistance Program staff to be available 24/7, as well as \$60,000 in Services & Supplies costs for contractual services. This budget revision request includes anticipated year-one costs, and future years' costs will be included in the budget development process.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	021 - District Attorney		26 - Intergovernmental Revenue-Federal	85,000.00	0.00
0001 - General	021 - District Attorney		50 - Salaries and Employee Benefits	0.00	25,000.00
0001 - General	021 - District Attorney		55 - Services and Supplies	0.00	60,000.00
Fund: 0001 - General, Department: 021 - District Attorney Total:				<u>85,000.00</u>	<u>85,000.00</u>

Accounting

Budget Journal Entry

<u>Fund</u>	<u>Dept</u>	<u>GL Acct</u>	<u>LI Acct</u>	<u>Debit Amount</u>	<u>Credit Amount</u>	<u>Prog</u>	<u>OUnit</u>	<u>Proj</u>	<u>Budget Period</u>	<u>Description</u>
0001	021	2420	4789	85,000.00		1004		2670	202311	Increase Appropriations for FED HT Grant
0001	021	2530	6270		25,000.00	1004		2670	202311	Increase Appropriations for Stand-by Pay
0001	021	2530	7510		60,000.00	1004		2670	202311	Increase Appropriations for Service and Supplies
			Total	<u>85,000.00</u>	<u>85,000.00</u>					

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
John De Alba		021-District Attorney	10/24/2023 5:28:55 PM	Y
Michael Soderman	Fund/Department	021-District Attorney Funds	10/25/2023 10:36:36 AM	Y
Nicole Parmelee	CEO Analyst	All Depts-All Funds	10/25/2023 11:53:13 AM	Y
Jeremy Pena	FACS	All Depts-All Funds	10/25/2023 2:53:56 PM	Y
Robert Geis	Chief Deputy Controller	All Depts-All Funds	10/25/2023 3:10:41 PM	Y
Paul Clementi	Budget Director	All Depts-All Funds	10/26/2023 9:12:31 AM	Y