



BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Submitted on:
(COB Stamp)

Department Name: Behavioral Wellness
Department No.: 043
Agenda Date: April 8, 2025
Placement: Administrative Agenda
Estimated Time: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Director(s): Antonette Navarro, LMFT, Director DS
TN
Department of Behavioral Wellness, 805-681-5220
Contact Info: Melissa Wilkins, MPH, CADC-II, CCPS, Branch Chief
Department of Behavioral Wellness, 805-681-5220
SUBJECT: **Pacific Pride Foundation, Second Amendment to the FY 2023-27 Services Agreement (BC #23-040) for Substance Use Prevention Services**

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve, ratify, and authorize the Chair to execute a Second Amendment to the Agreement for Services of Independent Contractor (BC #23-040) with **Pacific Pride Foundation (PPF)**, (a local vendor), to update the Entity Budget By Program table within the Exhibit B-2, to update the FY 2024-25 Federal Award Identification table to Exhibit B-3, to add the FY 2025-26 Federal Award Identification table to Exhibit B-3, and to update certain standard terms and federal award identification information in compliance with state and federal requirements with no changes to the total maximum contract amount of **\$280,442**, and contract term of July 1, 2023, through June 30, 2027; and
- b) Determine that the above-recommended action is not a project that is subject to environmental review under the California Environmental Quality Act (CEQA), pursuant to CEQA Guidelines section 15378(b)(4), finding that the actions are governmental funding mechanisms and/or fiscal activities that will not result in direct or indirect physical changes in the environment.

Summary Text:

The above-referenced item is on the agenda for the Board of Supervisors to approve, ratify, and authorize the Chair to execute the Second Amendment to update the Entity Budget By Program table, to update the FY 2024-25 Federal Award Identification table, to add the FY 2025-26 Federal Award Identification table, in compliance with federal requirement 2 CFR 200.332, and to update certain standard terms and federal award identification information in compliance with state and federal requirements to the Agreement for Services for FY 23-27 with Pacific Pride Foundation. There is no change to the total maximum contract amount of \$280,442, inclusive of \$88,000 for FY 23-24, \$68,484 for FY 24-25, \$61,979 for FY 25-26, and \$61,979 for FY 26-27, for the period of July 1, 2023, through June 30, 2027. Approval of the recommended actions will allow the Behavioral Wellness Department (BWell) to continue to fund these primary substance use prevention services for the community.

Background:

On October 4, 2022, the Santa Barbara County Department of Behavioral Wellness (BWell) Alcohol and Drug Program (ADP) released a Request for Proposal (RFP) for Outreach and Targeted Cultural Competency Trainings, Opioid Overdose Prevention and Reversal Program Services, and Human Immunodeficiency Virus (HIV) Early Intervention Services. PPF was selected to provide countywide Outreach and Targeted Cultural Competency Trainings, Opioid Overdose Prevention, and Reversal Program Services for FY 2023-27. The contract was authorized by the Board of Supervisors on June 27, 2023.

New Substance Use Block Grant (SUBG), (formerly know as Substance Abuse Block Grant SABG)) authorized as of October 1, 2024, permits further expansion and enhancement of Overdose Prevention and Harm Reduction services, by leveraging Syringe Services Program (SSP). PPF provides a comprehensive county-wide SSP to assist with reducing the risk and spread of Human Immunodeficiency Virus (HIV), viral hepatitis, tuberculosis (TB) and other sexually transmitted diseases (STD's); and to reduce the risk and occurrence of opioid overdose for People Who Inject Drugs (PWID). The SSP will include the distribution of Naloxone and Opioid Overdose Prevention training to individuals receiving SSP services. The larger community level distribution of Naloxone is now being managed through the State Department of Health Care Services Naloxone Distribution Project.

On November 5, 2024, a First Amendment to the Agreement was approved by the County Board of Supervisors to refocus services by suspending Outreach and Targeted Cultural Competency Training services effective September 30, 2024; suspending ADP Opioid Overdose Prevention and Reversal Services effective September 30, 2024, and instating the SSP services.

BWell now requests to further amend this Agreement to update the Entity Budget by Program table, to add the Federal Award Identification tables for FY 2025-26, and to update certain standard terms and federal award identification information in compliance with state and federal requirements.

Performance Measures:

The Agreement with PPF contains performance measures to monitor program implementation and improve staff proficiency. Exhibit E - Program Goals, Outcomes and Measures of the Agreement details the performance expectations for the Contractor.

Performance Outcomes:

PPF provides a comprehensive county-wide SSP. PPF is currently the only Safe Syringe Exchange program in Santa Barbara County that has been approved by the California Department of Public Health. PPF has a proven track record of success with the SSP program. Data for FY 2024-25 is not yet completed.

PPF has one goal with 16 measurables for FY 24-25. The actual numbers below reflect data as of Q2.

Syringe Services Program (SSP).

Program Goal: Reduce the risk of acquiring and transmitting blood born and sexually transmitted disease, reduce Opioid Overdose, and reduce stigma associated with People Who Inject Drugs (PWID) through the use and implementation of SSP harm reduction practices.

Total Number of Unique Clients Served. (Goal 150; actual number served 34)

Outcome: Distribute sterile needles and Naloxone / Narcan.

1. Sterile Syringes distributed. (Goal \geq 30,000; actual number distributed 10,820)
2. Estimated Number of Used Syringes returned for safe disposal. (Goal \geq 25,000; actual number returned for safe disposal 6,283)
3. Number of persons provided Narcan. (Goal \geq 250; actual number provided Narcan 33)
4. Number of known overdose reversals. (Goal = 100%; actual number of overdose reversals in Q2 54)
5. Number of Fentanyl test strips distributed. (Goal = 450; actual number of test strips distributed 136)

Number of Participants Receiving SSP Services (sum of below)

Outcome: Refer clients to SUD, MAT, MH, primary care services, and HIV and viral hepatitis testing and treatment, as indicated/appropriate.

1. Number of persons referred for SUD treatment. (Goal \geq 75; actual number referred for treatment zero)
2. Number of persons referred for MAT treatment. (Goal \geq 40; actual number referred for treatment zero)
3. Number of persons referred for primary care. (Goal \geq 75; actual number referred for treatment four)
4. Number of persons referred to mental health. (Goal \geq 75; actual number referred for treatment two)
5. Number of persons referred for HIV testing. (Goal \geq 75; actual number referred for treatment 24)
6. Number of persons referred viral hepatitis testing. (Goal \geq 75; actual number referred for treatment zero)
7. Number of referrals to HIV and/or viral hepatitis treatment. (Goal \geq 75; actual number referred for treatment two)
8. Number of persons served with SSP services onsite at the SUD treatment program. (Goal \geq 250; actual persons served zero)

Number of Participants Receiving SSP Services (sum of below)

Outcome: Provide HIV and viral hepatitis risk reduction counseling, and Naloxone/Narcan training and education, as indicated/appropriate.

1. Number of unique persons who received HIV risk reduction counseling. (Goal \geq 100; actual persons provided reduction counseling 34)

2. Number of unique persons who received viral hepatitis risk reduction counseling. (Goal >= 100; actual persons provided reduction counseling 24).
3. Number of persons who received Naloxone/Narcan training and education. (Goal >= 100; actual persons provided training and education 34)

Key Contractual Risks:

As with any contract funded by Federal sources, there is a risk of future audit disallowances and repayments. The risk to Behavioral Wellness is limited as BWell contracts include language requiring contractors to repay any amounts disallowed in audit findings, minimizing financial risks to County.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>FY 23-24</u>	<u>FY 24-25</u>	<u>FY 25-26</u>	<u>FY 26-27</u>	<u>Total FY 23-27</u>
General Fund					\$ -
State					\$ -
Federal	\$ 88,000	\$ 68,484	\$ 61,979	\$ 61,979	\$ 280,442
Fees					\$ -
Other					\$ -
Total	\$ 88,000	\$ 68,484	\$ 61,979	\$ 61,979	\$ 280,442

Narrative: The above referenced contracts are funded by federal funds. Funding consists of federal Substance Use and Prevention Treatment Block Grant (SUBG) for Syringe Services Program. Funding was included in the adopted Budgets for FY 23-24 and FY 24-25. Funding will be included in BWell's proposed budget for FY 25-26 and FY 26-27 but remain contingent on the Board of Supervisors' approval.

Special Instructions:

Please email one (1) complete, executed copy of the above amendment and one (1) Minute Order to Kate Weiss at kweiss@sbcbswell.org and to bwelcontractsstaff@sbcbswell.org.

Attachments:

Attachment A – Pacific Pride Foundation BC 23-040 FY 23-27, AM 2

Attachment B – Pacific Pride Foundation BC 23-040 FY 23-27 AM1, Executed

Attachment C – Pacific Pride Foundation BC 23-040 FY 23-27, Executed

Authored by:

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