

Retirement Numerical Trend Data

The following tables show how County contribution rates and costs have increased over time.

	12/31/99	12/31/00	12/31/02	06/30/03	06/30/04	06/30/05
Normal Cost	12.09%	11.87%	11.63%	11.56%	11.48%	11.38%
UAAL	-0.09%	0.08%	2.29%	3.65%	6.63%	8.40%
Total Blended Rate	12.00%	11.95%	13.92%	15.21%	18.11%	19.78%

	06/30/06	06/30/07	06/30/08	06/30/09	06/30/10	06/30/11
Normal Cost	11.61%	13.18%	14.20%	14.21%	16.58%	16.52%
UAAL	9.29%	11.74%	9.10%	14.67%	17.90%	19.35%
Total Blended Rate	20.90%	24.92%	23.30%	28.88%	34.48%	35.87%

This next table shows County Retirement costs over time (without FICA).

(in thousands)	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07
Pensionable Salaries	225,942	245,766	261,013	269,109	270,835	273,490	292,583
x County Blended Rate	12.00%	11.95%	11.95%	13.92%	15.21%	18.11%	19.78%
= County Basic Pension Cost	27,113	29,369	31,191	37,460	41,194	49,529	57,873

(in thousands)	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Estimated FY 11/12	Estimated FY 12/13	Estimated FY 13/14
Pensionable Salaries	316,239	278,728	302,468	297,136	301,566	291,804	290,563
x County Blended Rate	20.90%	24.92%	23.30%	28.88%	34.48%	35.87%	42.28%
= County Basic Pension Cost	66,094	69,459	70,475	85,813	103,980	104,670	122,850

This third table shows County Retirement costs over time with FICA.

(in thousands)	FY 00/01	FY 01/02	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07
County Pension Cost	27,113	29,369	31,191	37,460	41,194	49,529	57,873
FICA (Social Security)	8,553	9,349	9,639	9,835	10,001	10,234	10,983
Total Basic Pension	35,666	38,718	40,830	47,295	51,195	59,763	68,856

(in thousands)	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Estimated FY 11/12	Estimated FY 12/13	Estimated FY 13/14
County Pension Cost	66,094	69,459	70,475	85,813	103,980	104,670	122,850
FICA (Social Security)	12,032	11,497	11,838	11,720	11,441	11,734	11,852
Total Basic Pension	78,126	80,956	82,313	97,533	115,421	116,404	134,702