



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: General Services
Department No.: 063
For Agenda Of: 1/16/07
Placement: Administrative
Estimated Tme:
Continued Item: No
If Yes, date from:
Vote Required:

TO: Board of Supervisors
FROM: General Services Robert Nisbet, Director (560-1011)
Contact Info: Paddy Langlands, Assistant Director (568-3096)
SUBJECT: Professional Services Agreement—Amendment One

County Counsel Concurrence

As to form:

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions:

That the Board Approve and execute the attached Amendment One to the Professional Service Agreement (BC06-095) with Ehlen, Spiess & Haight, Inc. in the amount of \$55,000, which brings the total contract amount to \$108,400.00

Summary Text:

The county is currently working on three FEMA Hazardous Mitigation projects: Cook & Miller (44-18), Santa Maria Juvenile Hall (43-17) and the main Santa Barbara Courthouse (45-19). The Santa Maria Juvenile Hall project has been completed and closed without the need for further engineering or construction. The county has requested that the unused 43-17 budget be reallocated to project 44-18. The work under this agreement provides engineering services that will result in a construction project at the Cook & Miller Court Campus in Santa Maria that will seismically strengthen two buildings at that location. Contract Amendment One, if approved, provides for additional work not originally programmed but is now possible as a result of project savings from project 43-17.

Background:

The work to be undertaken upon execution of this Amendment will be the complete seismic review of building C on the Cook & Miller Court Campus. The original scope of work only anticipated the review of a portion of this building and that scope was primarily driven by the available budget. As a result of the Santa Maria Juvenile Hall project being closed, the remaining budget of that project is being applied to building C at Cook & Miller. The total additional budget of \$231,000 (surplus from the Santa Maria Juvenile Hall project) is already part of the original FEMA HGMP grant funding. No additional county match will be required.

Performance Measure:

Upon completion of seismic retrofitting, buildings A, B and C will become safer work environments for court related staff and those using the courts.

Fiscal and Facilities Impacts:

Funds for this project currently budgeted in 063/1930/8553

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State			
Federal			\$ 81,300.00
Fees			
Other:	\$ 108,400.00		\$ 27,100.00
Total	\$ 108,400.00	\$ -	\$ 108,400.00

Narrative:

The grant requirement of a 25% match is being met from residual funding in 063/0030/ which is being allocated to this request through a pending Budget Revision Request (20066503).

Staffing Impacts:

None by this action.

Special Instructions:

1. Original executed Amendment to the official Board file
2. Duplicate original Amendment and Minute Order to Robert Ooley, County Architect
3. Duplicate original Amendment to Robert Ooley for distribution to Ehlen, Spiess & Haight, Inc.

Attachments:

(3) Original Contract Amendments for signature.

Authored by:

County Architect, Robert Ooley, A.I.A.
568-3085