



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: July 7, 2015
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Alice Gleghorn, Ph.D., Director
Director(s) Alcohol, Drug & Mental Health Services 681-5220
Contact Info: Dr. Ole Behrendtsen, MD, Medical Director
Alcohol, Drug & Mental Health Services 681-5220

SUBJECT: Fiscal Year 15-16 ADMHS Out-of-County Client Services Amendments

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

Auditor-Controller Concurrence

As to form: Yes

1. Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with **Davis Guest Home** (not a local vendor), to increase the hourly rate of payment for enhanced board and care services, with no change to the contract maximum not to exceed \$156,000 per year, and a total contract maximum of **\$468,000** through June 30, 2017.
2. Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with **Psynergy Programs, Inc.** (not a local vendor), for the provision of adult residential mental health services with no change to the total contract amount not to exceed \$500,000 per year and a total contract maximum of **\$1,500,000** through June 30, 2017.
3. Authorize the ADMHS Director to amend as needed Exhibit B-1 (Schedule of Rates and Contract Maximum) in the Davis Guest Home and Psynergy Programs, Inc. contracts to approve rate increases and special rates for special client circumstances, without returning to the Board with a separate amendment, so long as the total contract maximum is unchanged.
4. Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guidelines Section 15378(b)(5) since the recommended actions are government administrative activities which do not involve commitment to any specific project which may result in potentially significant physical impact on the environment.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department provides a continuum of mental health and substance use disorder services to Santa Barbara County residents, including inpatient mental health treatment services. Approval of the recommended actions will allow ADMHS to continue to provide mental health services mandated by the California Welfare and Institutions Code. The contracts with Davis Guest Home and Psynergy Programs, Inc. fill a need for ongoing residential services.

Background: Davis Guest Home: Davis Guest Home is located in Modesto and provides residential treatment services to adult clients as a step down from IMDs. Davis Guest provides residents with support to enhance activities of daily living skills such as hygiene, budgeting, use of public transportation, and meal planning and food preparation; and opportunities to participate in socialization/ group interaction activities.

Psynergy Programs, Inc. (Psynergy): Psynergy is located in the Bay Area and provides residential treatment services to adult clients as a step down from IMDs. Psynergy works with clients in IMDs to identify clients who may be ready to step down through three progressions of residential care, with the eventual goal of equipping clients to return to Santa Barbara County to live independently.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 656,000.00	\$ 656,000.00	
Federal			
Fees			
Other:			
Total	\$ 656,000.00	\$ 656,000.00	\$ -

The above referenced contracts are funded by State and Federal funds. The funding source is included in the FY 2015-16 Proposed Budget. Execution of these contracts may result in future increased use of general fund dollars by ADMHS if actual utilization is higher than budgeted. ADMHS will return to the Board should the actual utilization of IMD beds exceed the availability of State funding.

Key Contract Risks:

There is risk that the number of contracted IMD and IMD-alternative beds may increase beyond what the department has projected. In that case, the department would return to the Board of Supervisors to request increases to the contract maximums where needed.

Special Instructions:

Please email one (1) complete copy of each executed contract and one (1) minute order to: admhscontractsstaff@co.santa-barbara.ca.us

Attachments:

1. Davis Guest Home 1st Amendment
2. Psynergy Programs, Inc. 1st Amendment

In addition, following is a link to the previous Board Action on the Davis Guest Home and Pysnergy Programs, Inc. contracts: <https://santabarbara.legistar.com/LegislationDetail.aspx?ID=1821837&GUID=002D1CEB-B164-4B51-A421-B9F4AF6AFB2D&Options=&Search=>