

Budget Revision Request

BJE 2007670

Budget Journal Entry #

Gov. Code Sec. 29125 & 29130

JE 2251870

Related Journal Entry #

Subject / Title: Provide a **short description** for this budget revision request. For example: "Designate funds for zoning ordinance amendments" or "Distribute proceeds from sale of 2005 COPS".

Parks: Transfer of \$35,000 from the South Coast West Quimby Fee Agency Fund to the Parks Capital Outlay Fund Towards the Removal of an Existing Art Structure at Tucker's Grove Park in the Unincorporated Area of Goleta and Replacement with a New Play Structure.

Justification: For all changes: explain what the change is for and why it is needed. Attach additional justification, board Letters or spreadsheet, if appropriate. When moving Appropriation: explain why it's available. When Revenue is adjusted: explain the reason for the increase or decrease. For adjustments to General Fund Contingency: explain why no other alternative funding source is available.

This budget revision will appropriate \$35,000 from the South Coast West Quimby Fee Agency Fund (#1400) to the Parks Capital Outlay Fund (052/0030) towards the de-accession and removal of aging public art structures at Tucker's Grove Park in the unincorporated area of Goleta and replacement with modern climbing structures that meet current playground safety standards (see attached Board letter). The combined balance remaining in the South Coast West Quimby and Development Fee Funds after this transfer is \$599,079.

Financial Summary

	Department / Fund 052 / 0030	Department / Fund /	Department / Fund /	Department / Fund /
Increase or (Decrease) in Appropriation for / Uses:				
Salaries & Benefits	00	00	00	00
Services & Supplies	35,000 00	00	00	00
Other Charges	00	00	00	00
Fixed Assets	00	00	00	00
Other Financing Uses	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Sources:				
Revenue	35,000 00	00	00	00
Other Financing Sources	00	00	00	00
Intrafund Transfers	00	00	00	00
Reserve or Designation	00	00	00	00
Effect on Contingency / RE	- 00	00	00	00

Departmental Authorization	Auditor-Controller	CEO's Recommendation	Board of Supervisor's Action
<div>3/31/2009</div> <div>Department Head Date</div> <div>Department Head Date</div> <div>Department Head Date</div>	<div>Budget Journal Entry and Related Journal Entry if applicable Approved as to Accounting Form.</div> <div>Auditor-Controller</div>	<div><input type="checkbox"/> Approve</div> <div><input type="checkbox"/> Disapprove Date</div> <div>Transfer/Revision in Accordance with Board Policy dated 8/3/93.</div> <div>County Executive Officer</div>	<div><input type="checkbox"/> Approved</div> <div><input type="checkbox"/> Disapproved Date</div> <div>Agenda Item</div> <div>Clerk of the Board of Supervisors</div>