



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Department Name:** Social Services  
**Department No.:** 044  
**For Agenda Of:** June 25, 2024  
**Placement:** Administrative  
**Estimated Time:**  
**Continued Item:** No  
**If Yes, date from:**  
**Vote Required:** Majority

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**TO:** Board of Supervisors  
**FROM:** Department Daniel Nielson, Social Services Director  
Director(s) (805) 346-7101  
Contact Info: Amy Krueger, Adult and Children Services Assistant Director  
(805) 346-8351  
**SUBJECT: Renewal of Social Services Agreements for Fiscal Year 2024-2025**

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**County Counsel Concurrence**

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

**Auditor-Controller Concurrence**

As to form: Yes

**Recommended Actions:**

That the Board of Supervisors:

- a) Approve and authorize the Chair to execute a Second Amendment to the Agreement with CALM (local vendor) to provide Child Welfare Services Differential Response/Front Porch Program services for a total contract amount not to exceed \$150,000 for the period July 1, 2024 through June 30, 2025;
- b) Approve and authorize the Chair to execute a Second Amendment to the Agreement with CALM (local vendor) to provide Trauma Parenting Workshop Services for a total contract amount not to exceed \$45,000 for the period July 1, 2024 through June 30, 2025;
- c) Approve and authorize the Chair to execute a First Amendment to the Agreement with CALM (local vendor) to provide Intensive Family Support Program for a total contract amount not to exceed \$441,324 for the period July 1, 2024 through June 30, 2025;
- d) Approve and authorize the Chair to execute a Fourth Amendment to the Agreement with Pathway Family Services, Inc. to provide Child Welfare Services Emergency Shelter Care Services for a total contract amount not to exceed \$469,139.60 for the period July 1, 2024 through June 30, 2025;

- e) Approve and authorize the Chair to execute a First Amendment to the Agreement with Family Service Agency of Santa Barbara County (local vendor) to provide community-based child abuse and neglect prevention services for a total contract amount not to exceed \$546,667 for the period July 1, 2024 through June 30, 2025;
- f) Approve and authorize the Chair to execute a First Amendment to the Agreement with St. Vincent's Institution (local vendor) to provide community-based child abuse and neglect prevention services for a total contract amount not to exceed \$27,000 for the period July 1, 2024 through June 30, 2025;
- g) Approve and authorize the Chair to execute a Third Amendment to the Agreement with Legacy Philanthropy Works for Adverse Childhood Experience Connection Coordination for a total contract amount not to exceed \$32,000 for the period July 1, 2024 through June 30, 2025;
- h) Approve and authorize the Chair to execute a First Amendment to the Agreement with Santa Barbara Family Care Center dba Children's Resource and Referral of Santa Barbara County to provide Emergency Child Care Bridge Program for Foster Children for a total contract amount not to exceed \$803,000 for the period July 1, 2024 through June 30, 2025;
- i) Approve and authorize the Chair to execute a Second Amendment to the Agreement with Foundation for California Community Colleges to provide Human Resource Services, for the CalWORKs Expanded Subsidized Employment Program through Career Catalyst Services for a total contract amount not to exceed \$1,176,070.10 for the period July 1, 2024 through June 30, 2025;
- j) Approve and authorize the Chair to execute a First Amendment to the Agreement with Pathway Family Services, Inc. to provide Resource Family Support Program for a total contract amount not to exceed \$93,170.58 for the period July 1, 2024 through June 30, 2025; and
- k) Determine that the activity is not a "Project" subject to California Environmental Quality Act (CEQA) review per CEQA Guideline Section 15378(b)(5), since the activities are organizational or administrative activities of government that will not result in direct or indirect physical changes in the environment.

**Summary Text:**

These items are on the agenda to renew the following Agreements for the period from July 1, 2024 through June 30, 2025:

- A. CALM to provide Differential Response (DR)/Front Porch Program (Front Porch);
- B. CALM to provide Trauma Parenting Workshop Services (TPWS);
- C. CALM to provide Intensive Family Support Program (IFSP);
- D. Pathway Family Services, Inc. (Pathway) to provide Child Welfare Services (CWS) Emergency Shelter Care (ESC) Services;
- E. St. Vincent's Institution (SVI) to provide community-based child abuse and neglect prevention services (CANP);
- F. Family Service Agency of Santa Barbara County (FSA) to provide CANP;
- G. Legacy Philanthropy Works (LPW) for Adverse Childhood Experiences (ACEs) Connection Coordination;

- H. Santa Barbara Family Care Center dba Children’s Resource and Referral of Santa Barbara County (CRR) to provide Emergency Child Care Bridge Program (ECCBP);
- I. Foundation for California Community Colleges (FCCC) to provide Human Resource (HR) Services, for the CalWORKs Expanded Subsidized Employment Program (ESE) through Career Catalyst Services (CCS); and
- J. Pathway to provide Resource Family Support Program (RFSP).

Execution of the amendments to agreements with CALM, Pathway, SVI, FSA, LPW, CRR, and FCCC will continue the delivery of services and programs to vulnerable and at-risk children and their families in Fiscal Year (FY) 2024-25.

**Background:**

The Department of Social Services (DSS), in partnership with community-based organizations, provides protective and supportive services to ensure the safety and well-being of children and youth. DSS has contracted with CALM, Pathway, SVI, FSA, LPW, CRR, and FCCC to deliver services and support that help stabilize families to ensure the safety of children at risk of abuse and neglect as well as ongoing case management and direct services to families to stabilize children placed in foster care.

**A. CALM: Front Porch**

Front Porch is Santa Barbara County’s DR program which connects families with children who are identified as at-risk of abuse and neglect to community-based services for the purpose of early intervention and prevention services. The targeted population will be families whose children are at low/moderate or high/very high risk of danger in their home, who are in need of community based prevention services, assessment, case management/case navigation and aftercare services to promote parental competencies, strengthen families and prevent entry or re-entry into the CWS system. DR is an approach that is guided by the belief that children are best served in the home with parents by providing services that include, but are not limited to, family engagement, early intervention and prevention efforts and community partnership. DR allows child welfare agencies to respond to reports of child abuse and neglect with different levels of intervention, specific to the level of need of each child and family. The County has contracted with CALM to provide DR services through the Front Porch Program since 2016. The Second Amendment to the Agreement for DR/Front Porch Program (Recommended Action (a), Attachment A) amends the original agreement with CALM approved by the Board on June 28, 2022 (Attachment A-1) by extending its term by one additional year through June 30, 2025; the First Amendment (Attachment A-1) approved by the Board on June 16, 2023 – amended the original term set to expire on June 30, 2023 and extended it through June 30, 2024. The total cost of providing services under the amended agreement will not exceed \$150,000.

**B. CALM – TPWS**

TPWS provides parenting workshops to assist those caring for children who have been affected by trauma. The County has contracted with CALM to provide DR TPWS since 2014. The Second Amendment to the Agreement for TPWS (Recommended Action (b), Attachment B) amends the original agreement with CALM approved by the Board on June 14, 2022 (Attachment B-1) by extending its term by one additional year through June 30, 2025; the First Amendment (Attachment B-1) approved by the Board on June 16, 2023 – amended the original term set to expire on June 30, 2023 and extended it through June 30, 2024. The total cost of providing services under the amended agreement will not exceed \$45,000.

C. CALM: IFSP

IFSP are family centered services or resources that assist families by strengthening parent and family functioning while keeping children safe. These services are designed to prevent the removal of children from their home or reunify the family if the children have been removed. Services are comprehensive and family focused to fit the individual needs of each family. IFSP will provide evidence-based, trauma informed, accessible, and culturally competent services to children and families served by CWS throughout Santa Barbara County. The County has contracted with CALM to provide IFSP services since 2019. The First Amendment to the Agreement for IFSP (Recommended Action (c), Attachment C) amends the original agreement with CALM approved by the Board on June 27, 2023 (Attachment C-1) by extending its term by one additional year through June 30, 2025. The total cost of providing services under the amended agreement will not exceed \$441,324.

D. Pathway: CWS ESC Services

Pathway is a corporation that is licensed by the California Department of Social Services – Community Care Licensing as a Foster Family Agency (FFA) to provide foster care services in Kern, Santa Barbara, San Luis Obispo, Tulare and Riverside Counties and has been serving the needs of 'At Risk' youth since 2006. DSS has partnered with Pathway as it provides essential services for the recruitment, certification, training and supervision of the temporary shelter placements. These emergency shelter services are for children and youth being removed from their homes or being returned to County on a temporary basis for court hearings or determination of a permanent placement arrangement. The County has contracted with Pathway to provide CWS ESC Services since 2013. The County is increasing the amended agreement amount this year in order to incentivize resource families to provide shelter services for difficult to place youth including older youth, and youth with complex needs by providing greater supportive services and increased bed rates. The Fourth Amendment to the Agreement for CWS ESC (Recommended Action (e), Attachment D) amends the original agreement with Pathway approved by the Board on June 16, 2020 (Attachment D-1) by extending its term by one additional year through June 30, 2025; the First Amendment (Attachment D-1) approved by the Board on June 10, 2021; the Second Amendment (Attachment D-1) approved by the Board on June 28, 2022; the Second Amendment (Attachment E4) approved by the Board on July 11, 2023 – amended the original term set to expire on June 30, 2023 and extended it through June 30, 2024. The total cost of providing services under the amended agreement will not exceed \$469,139.60.

E. FSA: CANP

CANP services address the need for early identification and prevention services that are open and accessible to all families, while linking parents and children to intervention and treatment services as needed. FSA, in collaboration with CALM, Guadalupe Little House by the Park, Carpinteria Children's Project, Cuyama Valley Family Resource Center, Isla Vista Youth Projects, and Santa Ynez Valley People Helping People, will provide CANP services throughout Santa Barbara County. Specific services include case management, evidence-based parent education, home visitation, information and referrals, and mental health services for families at-risk of child abuse and neglect. The County has contracted with FSA to provide CANP since 2016. The First Amendment to the Agreement for CANP (Recommended Action (f), Attachment E) amends the original agreement with FSA approved by the Board on December 13, 2022 (Attachment E-1) by

extending its term by one additional year through June 30, 2025. The total cost of providing services under the amended agreement will not exceed \$546,667.

F. SVI: CANP

CANP services address the need for early identification and prevention services that are open and accessible to all families, while linking parents and children to intervention and treatment services as needed. SVI will provide CANP services in South County. Specific services include case management, evidence-based parent education, home visitation, information and referrals, and mental health services for families at-risk of child abuse and neglect. The County has contracted with SVI to provide CANP from 2016-2019 and since 2023. The First Amendment to the Agreement for CANP (Recommended Action (g), Attachment F) amends the original agreement with SVI approved by the Board on December 13, 2022 (Attachment F-1) by extending its term by one additional year through June 30, 2025. The total cost of providing services under the amended agreement will not exceed \$27,000.

G. LPW: ACEs Connection Coordination

LPW, with the support of the Resilient Santa Barbara County (RSBC) team, will facilitate integration of the two networks and support the formation of a new leadership team. In addition, the LPW team will help RSBC leaders engage community partners, explore priorities for training and data tracking, and expand leadership in specified focal areas. By infusing efforts with RSBC principles and objectives, the project will focus on capacity building and will help community leaders advance their goals. The committee will gather data and establish protocols that will create a roadmap for scaling the Trauma-informed Network of Care throughout Santa Barbara County. The County has contracted with LPW to provide ACEs Connection Coordination since 2021. The Third Amendment to the Agreement for ACEs Connection Coordination (Recommended Action (g), Attachment G) amends the original agreement with LPW approved by the Board on July 13, 2021 (Attachment G-1) by extending its term by one additional year through June 30, 2025; the First Amendment (Attachment G-1) approved by the Board on June 14, 2022; the Second Amendment (Attachment G-1) approved by the Board on June 27, 2023 – amended the original term set to expire on June 30, 2023 and extended it through June 30, 2024. The total cost of providing services under the amended agreement will not exceed \$32,000.

H. CRR: ECCBP

The ECCBP aims to increase the number of foster children successfully placed in home-based family care settings, increase capacity of child care programs to meet the needs of foster children in their care, and maximize funding to support the child care needs of eligible families. The County has contracted with CRR to provide ECCBP services since 2018. The First Amendment to the Agreement for ECCBP (Recommended Action (h), Attachment H) amends the original agreement with CRR approved by the Board on June 27, 2023 (Attachment H-1) by extending its term by one additional year through June 30, 2025. The total cost of providing services under the amended agreement will not exceed \$803,000.

I. FCCC: HR Services for the CalWORKs ESE Program through CCS

The purpose of the ESE program is to connect CalWORKs participants with employers in meaningful job placements as a stepping-stone to unsubsidized employment. The ESE placements are fully subsidized. ESE placements will provide the CalWORKs participants with the incentive of a paycheck while building skills and experience. ESE placements are limited to six (6) months

with total participation in the ESE Program not to exceed 12 months. On a case-by-case basis, extensions beyond the initial 6-month placement may be granted when approved by DSS. FCCC will provide human resource and payroll services as the Employer of Record. These services include but are without limitation to: on-boarding assistance, issuing payroll based on FCCC's bi-weekly payment schedule, resolving day-to-day employee relations issues, Worker's Compensation and Employment Claims, and completing employment and income verification requests by outside agencies or prospective employers. The County has contracted with FCCC to provide ESE services since 2022. The Second Amendment to the Agreement for ESE (Recommended Action (i), Attachment I) amends the original agreement with CALM approved by the Board on May 17, 2022 (Attachment I-1) by extending its term by one additional year through June 30, 2025; the First Amendment (Attachment I-1) approved by the Board on June 27, 2023 – amended the original term set to expire on June 30, 2023 and extended it through June 30, 2024. The total cost of providing services under the amended agreement will not exceed \$1,176,070.10.

J. Pathway: RFSP

Pathway's RFSP program focuses on providing support to ensure that a resource family (RF) has access to needed information and resources in order to stabilize and maintain children in a foster care placement. A RF is a caregiver who provides out-of-home care for children in foster care. RFs include individuals, couples and families. They may be related, have a familiar or mentoring relationship, or have no previous relationship with the child. A RF is approved to provide care on a temporary (foster care) and/or permanent (adoption and legal guardianship) basis. A RF works together with DSS as part of the Child and Family Team to successfully reunify the child with their parents and to provide permanency when reunification is not possible. The RFSP will provide ongoing case management as well as direct services to RF's including support for reunification, visitation, and transitions, referrals and linkages with community resources, and help navigating the juvenile court process. The First Amendment to the Agreement for RFSP (Recommended Action (j), Attachment J) amends the original agreement with Pathway approved by the Board on June 16, 2023 (Attachment J-1) by extending its term by one additional year through June 30, 2025. The total cost of providing services under the amended agreement will not exceed \$93,170.58

**Performance Measure:**

The following performance measures/outcomes are included in each program/service Agreement.

A. CALM – DR/Front Porch

A. CALM shall satisfy the following Performance Outcomes Measures and will provide quarterly reports:

- i. 80% of the families who engage in DR services will show an increase in pre/post family assessment scores, using the Family Development Matrix (FDM).
- ii. 95% of all referrals to the DR program will not have a subsequent substantiated child abuse and neglect referral within 3, 6 and 12 months.
- iii. 90% of families will be contacted by FSA within three business days of initial referral.
- iv. 80% of families who complete DR services will indicate "Satisfied" level of satisfaction as measured by the Family Satisfaction Survey administered at the end of services.

B. CALM – TPWS

CALM shall satisfy the following:

- i. 80% of clients engaged in services shall successfully complete the program as evidenced and documented by CALM's clinical team.
- ii. 80% of survey participants will show an improvement in their understanding of trauma informed practices

Additional performance measures may be developed in collaboration with CALM.

C. CALM – IFSP

A. CALM shall:

- i. 95% of the referrals received shall be responded to by CALM within 48 hours of referral.
- ii. 100% compliance with scheduled appointments by CALM.
- iii. 85% of the children/families will meet identified treatment goals at service termination as evidenced by clinical assessment, observation, and standardized measurement instrument outcomes.

Additional performance outcome measures to be developed in conjunction with CALM.

D. Pathway – CWS ESC

1. Pathway shall monitor the safety and well-being of children their shelter homes. 100% of children/youth placed in Emergency Shelter Care will not have any substantiated allegations of abuse or neglect by resource parents or any other adult members that are living in the ESC home.
2. Pathway shall respond to 100% of all requests for a shelter bed within 60 minutes of verbal notification.
3. Pathway shall maintain agreed upon number of shelter beds throughout the duration of the contract. Shelter bed retainer fees will decline as specified if shelter bed space is reduced below the contracted number of shelter beds.

E. FSA – CANP

A. FSA shall satisfy the following performance measures:

1. 75% of case-managed families who score in-crisis or at-risk will show measurable improvement on at least one follow-up assessment, as measured by the FDM.
2. 85% of referrals will result in successful access to services.
3. 85% of parents receiving home visitation services will maintain or improve positive parenting attitudes related to reduced risk of child abuse, including appropriate developmental expectations, positive parent-child roles, positive beliefs against corporal punishment, and empathy for their children following six months of treatment as measured by any one domain on the Adult Adolescent Parenting Inventory (AAPI-2).

4. 65% of caregivers receiving home visitation services will report an increase in protective factors that mitigate risk for child abuse and neglect as measured by the Protective Factors Survey.
5. 65% of participants in home visitation will report reductions in symptoms within six months of treatment as measured by the appropriate symptom inventory.
6. 85% of parents participating in parent education programs will maintain or improve positive parenting attitudes related to reduced risk of child abuse, including appropriate developmental expectations, positive parent-child roles, positive beliefs against corporal punishment, and empathy for their children following six months of treatment as measured by any one domain on the AAPI-2.
7. 65% of caregivers participating in the PC-Care program will report reductions in their child's behavioral intensity scores as measured by the Eyberg Child Behavior Inventory.
8. 65% of caregivers participating in the PC-Care program will report reductions in stress as measured by the Parent Stress Index- Fourth edition short form.
9. 65% of clients receiving behavioral health services will report reductions in symptoms within 6 months of treatment as measured by the appropriate symptom inventory.

Additional performance measures may be developed in collaboration with DSS.

#### F. SVI – CANP

##### A. SVI shall satisfy the following performance measures:

1. 80% of women in the Family Strengthening program will show progress or remain within normal range in one or more areas of mental and physical health on the Duke Health Profile scoring after 6 months of weekly therapy.
2. 75% of women surveyed after 6 months in the program will indicate a positive level of satisfaction with services received as indicated by the Parent Satisfaction Survey.
3. 75% of women admitted to the program will show improvement and/or strength in at least 8 out of 15 items on the Protective Factors Survey when they exit the program.
4. 85% of women will be employed after receiving 3 months of case management and wraparound services.

#### G. LPW – ACEs Connection Coordination

##### A. LPW shall:

1. Plan and facilitate activities for two (2) KIDS Network meetings that will integrate RSBC and the larger KIDS Network, between July 1, 2024 and June 30, 2025 for the third extension period.
2. Together with RSBC leadership, advance RSBC partnership projects identified at the 2023 Visioning Session by convening and facilitating 2 meetings with each of the four project teams between July 1, 2024 and June 30, 2025 for the third extension period.
3. Plan and facilitate one in-person RSBC gathering in March 2025 to share project updates and discuss the network evaluation plan between July 1, 2024 and June 30, 2025 for the third extension period.
4. Develop a Network Evaluation Plan to assess health of the KIDS/RSBC Network between July 1, 2024 and June 30, 2025 for the third extension period as follows:



- a. Identify Measures of Success and develop an Evaluation Plan for 3-5 key metrics
  - b. Create a baseline Social Network Analysis Map
  - c. Develop and implement partner survey to gather data on partnerships and referrals
5. Publish one article per month on the Positive and Adverse Childhood Experiences (PACES) Connection RSBC Community page, and share PACES articles and opportunities with KIDS/RSBC partners, between July 1, 2024 and June 30, 2025 for the third extension period.

#### H. CRR – ECCBP

1. CRR shall serve all CWS families referred for ECCBP services. Every effort shall be made to serve referrals received during the funding period.
2. CRR shall provide Child Care Navigator Services to a minimum of 40 referred CWS children.
3. CRR shall provide at a minimum four (4) Trauma-informed Child Care Training group sessions for all interested child care providers in Santa Barbara County, including follow-up and one-on-one coaching at child care provider locations using curriculum provided by the California Child Care Resource and Referral Network.
4. CRR shall offer Trauma-informed Child Care Training to a minimum of 45 child care programs including license-exempt providers, licensed family child care providers, and licensed child care staff.
5. CRR shall provide monthly invoices to the County by the 15<sup>th</sup> of the month following the provision of services.

#### I. FCCC: HR Services for the CalWORKs ESE Program through CCS

FCCC shall:

1. Within one to three business days after receiving the intake form, participants are notified by email with a username and password to login to Workday and begin the onboarding process.
2. Process and complete new hire paperwork within 3 business days and begin ESE placement post background check completion provided all requested information is submitted on time by County and participants and is complete and accurate.
3. Process, complete, and issue participants' payroll timely based on FCCC's bi-weekly payment schedule.
4. Serve 100% of participants referred, estimated at 30 in the first year of contract (May 17, 2022 through June 30, 2022) and 40 in the second year (July 1, 2022 through June 30, 2023), and 35 for the third year (July 1, 2023 through June 30, 2024), and 35 for the period of July 1, 2024 through June 30, 2025.

#### J. Pathway: RFSP

A. Performance outcomes will be reported quarterly, and include:

1. 95% of RFs will be contacted by Pathway within three business days of initial referral.
2. 90% of the RFs who engage in services will show an increase in pre/post family assessment scores.
3. 90% of RFs who complete program services will indicate "Satisfied" level of satisfaction as measured by the Family Satisfaction Survey administered at the end of services.

**Contract Renewals and Performance Outcomes:**

For each Agreement DSS is requesting to renew:

- A. Agreement with CALM for DR/Front Porch for fiscal year (FY) 2024/2025. CALM is meeting the performance measures contained in the Agreement. The new annual contract amount is \$150,000 or 25% less than the FY 2023/2024 contract.
- B. Agreement with CALM for TPWS for FY 2024/2025. CALM is meeting the performance measures contained in the Agreement. The new annual contract amount is \$45,000 or 12.5% greater than the FY 2023/2024 contract.
- C. Agreement with CALM for IFSP for FY 2024/2025. CALM is meeting the performance measures contained in the Agreement. The new annual contract amount is \$441,324 or 16.4% greater than the FY 2023/2024 contract.
- D. Agreement with Pathway for CWS ESC for FY 2024/2025. Pathway is meeting the performance measures contained in the Agreement. The new annual contract amount is \$469,139.60 or 87.7% greater than the FY 2023/2024 contract.
- E. Agreement with FSA for CANP for FY 2024/2025. FSA is meeting the performance measures contained in the Agreement. The new annual contract amount is \$547,667 or 33.3% less than the FY 2023/2024 contract.
- F. Agreement with SVI for CANP for FY 2024/2025. SVI is meeting the performance measures contained in the Agreement. The new annual contract amount is \$27,000 or 33.3% less than the FY 2023/2024 contract.
- G. Agreement with LPW for ACEs Connection Coordination for FY 2024/2025. LPW is meeting the performance measures contained in the Agreement. The new annual contract amount is \$32,000 or 39.1% greater than the FY 2023/2024 contract.
- H. Agreement with CRR for ECCBP for FY 2024/2025. CRR is meeting the performance measures contained in the Agreement. The new annual contract amount is \$803,000 or equal to the FY 2023/2024 contract.
- I. Agreement with FCCC: HR Services for the CalWORKs ESE Program through CCS for FY 2024/2025. FCCC is meeting the performance measures contained in the Agreement. The new annual contract amount is \$1,176,070.10 or equal to the FY 2023/2024 contract.
- J. Agreement with Pathway: RFSP for FY 2024/2025. Pathway is meeting the performance measures contained in the Agreement. The new annual contract amount is \$93,170.58 or 17.1% greater than the FY 2023/2024 contract.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

Funding sources	Child Abuse	Pathway	Family	St. Vincent's	Legacy	Children's	Foundation for	Total
	Listening	Family	Service		Philanthropy	Resource and	California	
	Mediation	Services	Agency	Institution	Works	Referral	Community	
							Colleges	
General Fund		\$ 21,129				\$ 170,965		\$ 192,094
State: Realignment	45,000	44,051	132,000			339,997	207,533	768,581
Federal		27,991	239,202			292,039	968,537	1,527,768
Fees			175,465	27,000	32,000			234,465
Other: Fund Balance	591,324	469,140						1,060,464
<b>Total</b>	<b>\$ 636,324</b>	<b>\$ 562,310</b>	<b>\$ 546,667</b>	<b>\$ 27,000</b>	<b>\$ 32,000</b>	<b>\$ 803,000</b>	<b>\$ 1,176,070</b>	<b>\$ 3,783,371</b>

**Narrative:**

DSS appropriated funds in its FY 2024-25 budget to make payments under these agreements. Funds are derived from non-General Fund sources. The agreements contain non-appropriation clauses in the event that no or insufficient funds are appropriated or funds are not otherwise available for payment during their terms.

**Key Contract Risks:**

DSS has completed risk assessments of the contractors in accordance with the Service Contract and Grant Compliance Policy (Administrative Policy Manual #121-111). As per the Contract Risk Assessment Worksheet, the agreements are rated as “medium risk” primarily due to their contract amounts, contract subject, and funding; however, no significant risks were identified. DSS has contracted with each contractor to provide the services that will be rendered under these agreements or similar services for five or more years. To mitigate risks, DSS will provide payments to contractors after the satisfactory performance of services and require the submission of regular performance reports.

**Special Instructions:**

Please scan, email and send one (1) duplicate original Agreement, and a copy of the minute order to:  
 DSS Procurement and Contracts Unit  
 C/O Tricia Beebe  
 2125 S. Centerpointe Parkway, 3<sup>rd</sup> Floor  
 Santa Maria, CA 93455  
 Email: tbeebe@countyofsb.org

**Attachments:**

- A. Second Amendment – CALM – DR/Front Porch
  - 1. Agreement and First Amendment – CALM – DR/Front Porch
- B. Second Amendment – CALM – TPWS
  - 1. Agreement and First Amendment – CALM – TPWS
- C. First Amendment – CALM – IFSP
  - 1. Agreement – CALM – IFSP
- D. Fourth Amendment – Pathway – CWS ESC
  - 1. Agreement and Amendments 1-3 – Pathway – CWS ESC
- E. First Amendment – FSA – CANP
  - 1. Agreement – FSA – CANP

F. First Amendment – SVI – CANP

1. Agreement – SVI – CANP

G. Third Amendment – LPW – ACEs Coordination Connection

1. Agreement and Amendments 1-2 – LPW – ACEs Coordination Connection

H. First Amendment – CRR – ECCBP

1. Agreement – CRR – ECCBP

I. Second Amendment – FCCC: HR Services for the CalWORKs ESE Program through CCS

1. Agreement and First Amendment – FCCC: HR Services for the CalWORKs ESE Program through CCS

J. First Amendment – Pathway – RFSP

1. Agreement – Pathway – RFSP

**Authored by:**

Tricia Beebe, Procurement and Contracts Supervisor