

# Budget Journal Entry

Document Number: BJE - 0006526  
 Document Description: CSD/ Libraries - Incr appr for Branch Library Budget Deficits  
 Post On: 8/13/2019

Batch ID: 2326619  
 Processed On:  
 Processed By:

Created On: 7/10/2019 2:43:02 PM  
 Created By: Ryder Bailey

**References**

Audit Trail: Actualizing JE:

**Budget Revision Request**

Agenda Item: Agenda Date: 8/13/2019 Approval: BOS 4/5 Has Board Letter: Yes  
 Title: CSD/ Libraries - Incr appr for Branch Library Budget Deficits  
 Budget Action: Increase appropriations of \$68,500 in Community Services Department, General Fund, Library Division, for Services and Supplies funded by a release of Cannabis committed fund balance.

Justification: This budget revision is necessary to address operational budgetary deficits at three County Branch Libraries, Montecito, Vandenburg Village, and Orcutt.

**Budget Revision Request Financial Summary**

Fund	Department	Project	Object Level	Source Amount	Use Amount
0001 - General	057 - Community Services		55 - Services and Supplies	0.00	68,500.00
0001 - General	057 - Community Services		93 - Changes to Committed	68,500.00	0.00
Fund: 0001 - General, Department: 057 - Community Services Total:				<u>68,500.00</u>	<u>68,500.00</u>

**Accounting**

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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## Budget Journal Entry

0001	057	2420	9815	68,500.00		2000	202006	Incr appr for Branch Library Budget Deficits
0001	057	2530	7650		68,500.00	2000	202006	Incr appr for Branch Library Budget Deficits
			Total	<u>68,500.00</u>	<u>68,500.00</u>			

### Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Ryder Bailey	Fund/Department	057-Parks Funds	7/29/2019 3:56:48 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	7/30/2019 8:19:46 AM	Y
Sara Weal	FACS	All Depts-All Funds	7/30/2019 2:33:29 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	7/31/2019 1:33:27 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	7/31/2019 3:23:52 PM	Y