

Budget Journal Entry

Budget Journal Entry

Document Number: BJE - 0003677 Batch ID: 1732887 Created On: 9/22/2014 10:53:25 AM
 Document Description: PHD Health Center Expanded Services Processed On: Created By: Katherine Macy
 Post On: Processed By:

References

Audit Trail: HRSA ES

Budget Revision Request

Agenda Item: Agenda Date: 10/21/2014 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Public Health HRSA Health Center Expanded Services Supplemental Grant
 Budget Action: Increase appropriations of \$201,844 in the Public Health Department's Health Care Fund for Salaries and Benefits funded by unanticipated revenue from the Federal Health Resources and Services Administration (HRSA) for expanded medical services.

Justification: This budget revision is necessary to increase appropriations in the amount of \$201,844 in the Public Health Department (PHD) Health Care Fund from supplemental funding received by the Health Resources and Services Administration (HRSA) for Health Center Expanded Services in the north county. These funds will be used to support the salaries and benefits for an additional 1.0 FTE Physician and an additional 0.5 FTE Health Care Practitioner for the period of November 1, 2014 through June 30, 2015 at the Santa Maria Health Care Center.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	201,844.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	201,844.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>201,844.00</u>	<u>201,844.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
0042	041	2420	4789	201,844.00		1361			201506	HRSA Health Center Expanded Services Funding

Budget Journal Entry

0042	041	2530	6100		201,844.00	1606		201506	HRSA Health Center Expanded Services Funding
			Total	<u>201,844.00</u>	<u>201,844.00</u>				

Signatures

<u>Signed By</u>	<u>Signed On</u>	<u>Department/Agency</u>	<u>Approval Level</u>	<u>Valid</u>
Joseph Toney	9/26/2014 8:39:33 AM	012 - County Executive Office	CEO Analyst	N
Katherine Macy	10/6/2014 9:42:59 AM	041 - Public Health		Y
Suzanne Jacobson	10/6/2014 9:44:29 AM	041 - Public Health	Fund/Department	Y
Richard Morgantini	10/6/2014 9:56:25 AM	012 - County Executive Office	CEO Analyst	Y
Erica Ruiz	10/7/2014 9:23:25 AM	061 - Auditor-Controller	FACS	Y
Julie Hagen	10/7/2014 3:12:43 PM	061 - Auditor-Controller	Chief Deputy Controller	Y
Thomas Alvarez	10/8/2014 2:29:43 PM	012 - County Executive Office	Budget Director	Y