

# SANTA BARBARA COUNTY BOARD AGENDA LETTER



Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

**Agenda Number:**  
**Prepared on:** 2/26/03  
**Department Name:** Parks  
**Department No.:** 052  
**Agenda Date:** 3/11/03  
**Placement:** Administrative  
**Estimate Time:**  
**Continued Item:** NO  
**If Yes, date from:**

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**TO:** Board of Supervisors

**FROM:** Terri Maus-Nisich  
Parks Director

**STAFF CONTACT:** Coleen Lund  
Project Manager (568-2470)

**SUBJECT:** Allocation of \$27,000 from the South Coast West Development Fee Trust Fund for Structural Improvements to Goleta Beach Pier; Second Supervisorial District

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## **Recommendation:**

That the Board of Supervisors approve the attached budget revision to appropriate \$27,000 from the South Coast West Development Fee Trust Fund (#1405) for structural improvements to Goleta Beach pier.

## **Alignment with Board Strategic Plan:**

The recommendation is primarily aligned with Goal No. 2 – A Safe and Healthy Community in Which to Live, Work, and Visit.

## **Executive Summary and Discussion:**

In 1997, a complete structural inspection, both above and below water, was completed on the fishing and boat launch pier located within Goleta Beach County Park. The inspection report recommended the replacement of several piles that were either missing or severely damaged, the replacement of structural cross bracing, pile caps, loading crane deck support, and replacement of other degraded structural features of the pier. For purposes of securing grant funding, the repairs have been completed in phases. The first two phases of work were completed in 1999 and 2001. On October 3, 2002, bids were opened and the contract subsequently awarded for the third and final phase of work, which included pile and pile cap replacement on the first three sections of the pier.

During the week of December 23, 2002, a pile and cross member bracing was lost from the pier due to the storm and high tide activity. While inspecting the pier for equipment access to replace the lost pile, it was discovered that three more piles and one pile cap were also badly deteriorated and damaged and require replacement in order for the pile driving equipment to access and set up on the pier. This storm damage work is proposed to be completed under a change order to the existing construction contract, so as to avoid multiple closures of the pier.

At its January 30, 2003 meeting, the Santa Barbara County Park Commission approved staff's recommendation to utilize funds from the South Coast West Development Fee Trust Fund for the additional work.

An amendment to the permit from the California Coastal Commission was approved at the Commission's February meeting. The Army Corp of Engineers has already granted approval for the additional pier work. Work is scheduled to start in mid-March.

**Mandates and Service Levels:**

There are no mandates or changes in service levels associated with this action.

**Fiscal and Facilities Impacts:**

Funding for the \$27,000 required for the structural improvements to the pier is currently available in the South Coast West Development Fee Trust Fund (#1405). Use of this Trust Fund is restricted to development of park or recreational facilities within the South Coast West Quimby Demand Area. The current balance in the Trust Fund is \$80,880. Approval of this funding request would reduce the available balance in this Trust Fund to \$53,880.

The original scheduled work, as described within this staff report, was funded from a State Coastal Resources grant (AB 1431) through the State Resources Agency and General Fund deferred maintenance funding.

**Special Instructions:**

Clerk of the Board to provide a copy of the minute order to County Parks/Administration, Attn: Coleen Lund.

**Concurrence:**

Santa Barbara County Park Commission – January 30, 2003  
Auditor-Controller