



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2019 Expenditure and Data Report
 Due Date: October 1, 2020

On or before October 1, 2020, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Santa Barbara	

B. PRIMARY CONTACT

NAME		TITLE
Brian Swanson		Probation Manager
TELEPHONE NUMBER	EMAIL ADDRESS	
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C. SECONDARY CONTACT (OPTIONAL)

NAME		TITLE
Karyn Milligan		Program Manager
TELEPHONE NUMBER	EMAIL ADDRESS	
805-882-3653	kmillig@co.santa-barbara.ca.us	

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Santa Barbara*****In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:***

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1**

Probation Department Disposition

Informal Probation	56
Diversions	-
Petitions Filed	654

Gender (OPTIONAL)

Male	1,566
Female	663
TOTAL	2,229

Race/Ethnic Group (OPTIONAL)

Hispanic	1,736
White	333
Black	109
Asian	12
Pacific Islander	5
Indian	7
Unknown	27
TOTAL	2,229

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	253
Subsequent	401
TOTAL	654

Court Disposition

Informal Probation	30
Non-Ward Probation	23
Wardship Probation	412
Diversion	-
Deferred Entry of Judgement	7

Wardship Placements

Own/Relative's Home	227
Non-Secure County Facility	16
Secure County Facility	155
Other Public Facility	2
Other Private Facility	5
Other	4
California Youth Authority*	3
TOTAL	412

Subsequent Actions

Technical Violations	26
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Sex (OPTIONAL)

Male	494
Female	160
TOTAL	654

Race/Ethnic Group (OPTIONAL)

Hispanic	554
White	59
Black	29
Asian	2
Pacific Islander	1
Indian	5
Unknown	4
TOTAL	654

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Santa Barbara**

In the blank boxes below, enter your juvenile arrest data from last year (2019).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	298
Misdemeanor Arrests	826
Status Arrests	29
TOTAL	1,153

Gender (OPTIONAL)

Male	861
Female	292
TOTAL	1,153

Race/Ethnic Group (OPTIONAL)

Black	44
White	204
Hispanic	869
Other	36
TOTAL	1,153

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Between 2018 and 2019, juvenile arrests continued its trend downward in our county, with total juvenile misdemeanor arrests down 11% and felony arrests down 5%. The Probation Department has experienced a 26% decrease in the number of supervised juveniles to 285 youth in a one-day snapshot from FY 19/20 as compared to 387 youth in the previous fiscal year. Probation has also seen a decrease in the number of youth committed to the juvenile hall and placed into congregate foster care. During the 2018 calendar year, Probation initiated focused efforts to decrease the total number of youth under probation supervision, the number of youth placed on probation for misdemeanor offenses, the length of time youth remain under supervision, and the number of youth supervised who do not assess as high risk for re-offense, among other objectives. Those efforts continued into 2019 and continue currently, and contributed to the drops noted here. Specifically, probation officers whose positions are funded by YOBG assessed youth with a standardized risk assessment instrument, and have increased efforts to divert low-level offenders away from the juvenile justice system at the point of first contact with probation. For those youth who continue on to wardship, a detailed report identifying both risk to reoffend and criminogenic needs is created through the risk assessment and an individualized case plan for the youth involving the family is subsequently created using the results. Probation officers funded by JJCPA/YOBG then take over supervision of the case, using a risk-needs-responsivity (RNR) community supervision model designed to focus attention on addressing the top three needs driving the behaviors of that individual youth's risk to reoffend. Officers make referrals to evidence-based services funded by JJCPA and YOBG, and monitor a youth's attendance, progress, and completion. As a result, Probation has focused more intensive services on higher-risk youth and ensured each receives services targeting their individual needs. This evidence-based and strength-based approach seeks to bolster rehabilitative efforts and deter youth from reoffending.

During the 2019-2020 Fiscal Year, JJCPA and YOBG funds supported five programs addressing behavioral, emotional, academic and social problems such as Multidimensional Family Therapy, Reasoning and Rehabilitation, El Joven Noble, Strengthening Families and mentoring. Of the 332 youth referred to these programs 89%, or 295 youth, enrolled and 51% successfully completed the assigned interventions(s). The County has experienced a 24% decrease in SMJH admissions, to 532 youth in FY 2019-20 as compared to 697 youth in FY 2018-2019. Use of an incentives and interventions matrix by JJCPA/YOBG funded officers in order to guide the use of detention, sanctions and positive reinforcement as appropriate, as well as strict review of violations, has contributed to this trend. Also, using YOBG funds as a match, Probation and a local CBO partner applied for and received the Youth Reinvestment Grant (YRG) to implement a county-wide diversion program. YOBG-funded probation officers redirect specified lower level misdemeanor law enforcement referrals to a community-based organization for appropriate individualized interventions. This prevents involvement in the juvenile justice system for youth who likely would receive similar services if formally handled by Probation. It also helps ensure that youth who are placed on probation are those who do require the formal intervention of the juvenile court, chiefly youth referred for serious or violent felonies. This program has contributed to the continued drop in the number of youth under supervision.

Probation continues to take a coordinated approach to services, collaborating with partners to better serve commercially sexually exploited children and those at risk of exploitation, and divert them from the system through the use of specialized court programs. Managers and supervisors funded by JJCPA/YOBG sit on a number of interagency groups to problem-solve these cases, and give their attention to ensuring youth needs are prioritized, and youth are reunified with their families as soon as possible. For instance, Probation routinely refers youth to Wraparound, a high level, home-based program that provides intensive services to a youth and his or her family. These cases are reviewed and supported by funded staff. Strategies such as a 6-month court review of wardship (for early termination of probation where possible) have been pursued successfully by funded staff. Behavioral Wellness staff funded by JJCPA/YOBG work in partnership with Probation staff to provide comprehensive assessments for youth, which in turn assist Probation with targeted interventions to areas of greatest treatment need. These strategies continue to contribute to the reduction in numbers of youth on probation and in out of home placement, while ensuring that their protective factors will be strengthened at home with family in their community.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services		
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Santa Barbara

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOYG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOYG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOYG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Santa Barbara

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Community Supervision		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 955,649	\$ 589,365	\$ 130,930
Services & Supplies:	\$ 7,057	\$ 9,632	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 962,706	\$ 598,997	\$ 130,930

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation used the YOBG and JJCPA to support the supervision of youth placed on probation by funding sworn officers to contact youth in their homes and in other places in the community, and to provide individual case management to them. Starting in previous years and solidified in the last fiscal year, Probation has shifted the focus of its community supervision and case management activities to youth who represent the greatest risk to reoffend. The advent of a newer generation risk assessment instrument – the Positive Achievement Change Tool (PACT) – has improved Probation’s capacity to properly assess a youth for risk to reoffend. It highlights areas where treatment interventions and other services should be concentrated, and also identifies the existing strengths of a youth. The use of this instrument, coupled with a decrease in the overall number of youth under probation supervision, have allowed Officers to work closely with mainly the highest risk youth and their families. Through collaborative efforts with community-based organizations (CBO), Officers are able to help youth and families access the services, interventions, and programs they need to meet rehabilitative goals and which are envisioned by both the YOBG and JJCPA.

The YOBG funds three (3) Deputy Probation Officers (DPOs) who supervise caseloads of high-risk youth who are generally older and gang-involved, and who have committed serious and often violent offenses. One Probation Assistant (PA) is also funded through YOBG and provides general program administration support to DPOs who supervise cases. The JJCPA funds seven (7) DPOs who supervise caseloads of high and medium-risk youth who are generally younger and may be gang-involved. Females who have been or are at risk of becoming involved in commercial sexual exploitation are supervised by DPOs funded through JJCPA.

Two (2) Juvenile Institutions Officers were funded through YOBG to serve as Community Transition Officers (CTO) who work with male youth committed to the Los Prietos Boys Camp (LPBC). CTOs prepare youth for transition back to their communities and contact them at their homes when released. They assist them with enrolling in school, finding employment, and attending programs, among other activities. During the course of the fiscal year, the number of CTOs decreased to one (1) because of a decrease in total LPBC commitments and staffing needs there. A Probation Manager’s salary is funded by both YOBG and JJCPA funds as is a Supervising Probation Officer position. Both positions provide direct oversight of YOBG and JJCPA funded activities as well as indirect administrative support.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Risk and Needs Assessment		
Expenditure Category (Required):	Risk and/or Needs Assessment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 293,411	\$ 4,327
Services & Supplies:		\$ 4,797	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 298,208	\$ 4,327

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

After having discontinued the use of the Santa Barbara Assets and Risk Assessment (SBARA) during the last fiscal year, Probation adopted the PACT risk assessment instrument and it has been implemented operationally. This commercially available and vendor supported validated assessment instrument insures DPOs can reliably assess a youth's level of risk for reoffending, and identifies the most important criminogenic factors that should be targeted to effect positive long-term change. It has a case planning component that assists Officers in identifying appropriate interventions for a youth and their family. It has a pre-screening version that identifies lower risk youth who may be diverted from further system involvement at the initial intake level. These youth may be handled informally which serves to prevent further system involvement. A full version provides a more comprehensive assessment. The YOYG funds two (2) Senior DPOs to perform PACT assessments for intake purposes who consider which youth may benefit from diversion opportunities through a CBO or through Probation. DPOs funded by the YOYG and JJCPA may also perform these assessments when rescoring is indicated. Probation's intention is to have most full assessments conducted as part of the community supervision function in support of broader case management activities, while using the pre-screen version at the initial intake level.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Santa Barbara

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Los Compadres		
Expenditure Category (Required):	Mentoring		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 123,649	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 123,649	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Probation continued its contractual agreement with the Community Action Commission (CAC) to provide mentoring services for probation youth referred to them. In addition to traditional mentoring approaches, and since most referrals are for male youth, CAC uses the El Joven Noble curriculum to augment their mentoring efforts. The El Joven Noble curriculum is a comprehensive culturally-informed promising practice that supports and guides young males through a "rites of passage" process while focusing on the prevention of substance abuse, teen pregnancy, relationship violence, gang violence, and school failure. CAC has provided this program for many years and continued to provide it in both the LPBC and the juvenile hall as well as in the community. CAC coordinates their mentoring activities with the assigned DPO; this includes understanding a youth's risk factors, needs, and strengths, as well as other life domains where a youth may need support. In the subsequent fiscal year, CAC will begin accepting referrals for female youth. The YOBB funds this program and other CAC services.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Reasoning and Rehabilitation 2, Reasoning and Rehabilitation 2 for Girls and Women		
Expenditure Category:	Group Counseling		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 3,296	\$ 93,191	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 3,296	\$ 93,191	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Probation contracted with several community-based providers to provide the Reasoning and Rehabilitation 2 (RR2) - Short Version program and the RR2 - Short Version for Girls and Women program. The RR2 - Short Version is a cognitive behavioral treatment intervention that builds on the original Reasoning and Rehabilitation program that teaches problem-solving, social skills, anger management, critical reasoning, creative thinking, and values. Additionally, RR2 – Short Version teaches youth self-monitoring, emotional management, interpersonal skills, communication, self-efficacy, and relapse prevention. It also includes a pro-social life story. The RR2 - Short Version for Girls and Women program is a gender-responsive cognitive behavioral treatment intervention that addresses victimization, abuse histories, self-harming behaviors, and mental health, family, and relationship problems. The evidence-based program focuses on building strengths, increasing a youth’s capacity for developing pro-social skills, and building self-efficacy and resiliency. CAC provided the RR2 - Short Version program in the community and the LPBC and juvenile hall for youth under 17 while Community Solutions, Inc., provided it in the North and South areas of the County and at LPBC for older youth. The Good Samaritan Shelter provided the version for Girls and Women in the North region of the County while the Council on Alcoholism and Drug Abuse (CADA) provided it in the South region of the County. CAC’s services were funded through YOYG while services provided by Good Samaritan Shelter, CADA, and CSI were funded through JJCPA.

In consultation with the CBOs providing the program, Probation decided to not pursue either versions of RR2 at the conclusion of the fiscal year. Probation agreed with the CBOs that the structure of the program was difficult to maintain largely because of its reliance on the group dynamic. Attendance was sporadic, especially for females, and the necessary minimum level of participation to insure the group dynamic couldn’t be sustained. Also, youth participating in the program in the juvenile hall often did not continue it upon release. Thus, upon the recommendation of a CBO, Probation pursued the Seeking Safety program in lieu of RR2 for the subsequent fiscal year anticipating that its adaptability to both individual and group settings, and versatility in how its curriculum can be offered will yield better outcomes. All of the CBOs noted here will provide the curriculum with the exception of CSI.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Strengthening Families, Multidimensional Family Therapy		
Expenditure Category:	Family Counseling		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 88,964		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 88,964	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Probation contracted with Family Service Agency (FSA) to provide the Strengthening Families curriculum for 12-17 year olds in the North region of the County. Strengthening Families is an evidence-based family skills training program that increases resilience and reduces risk factors for behavioral, emotional, academic, and social problems in youth through specific parent, youth, and family sessions. Program outcomes positively impact youth substance abuse and delinquency. Probation contracted with CADA to provide Multidimensional Family Therapy (MDFT) in the South region of the County. MDFT is a comprehensive evidence-based family-centered treatment intervention that addresses youth problems and disorders. The intervention targets substance abuse, delinquency, antisocial and aggressive behaviors, school and family problems, and emotional difficulties. It is provided to youth and their parent(s) or guardian(s) and addresses individual, family, and environmental factors that contribute to problems. It also seeks to improve coping, problem-solving and decision-making skills. The intervention is provided in four integrated domains: Adolescent, Parent, Family, and Community. Both providers' services are funded through JJCPA.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i>

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Mental Health Assessment and Transition Services		
Expenditure Category:	Mental Health Screening		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 152,648	\$ 59,169	\$ 108,905
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 152,648	\$ 59,169	\$ 108,905

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Probation has an agreement with the County Behavioral Wellness Department for two (2) clinicians to perform mental health assessments and transition (or linkage) services for youth under probation supervision, including those detained in or committed to the juvenile hall. Presently, 1.5 FTE positions are allocated to perform mental health assessments on youth referred to them by DPOs. Referrals are generated by DPOs performing court investigations or community supervision duties, and are made when additional information about a youth's mental health needs will better inform case planning or disposition recommendations. They will also help better direct referrals to appropriate services. These assessments offer a valuable clinical perspective on issues impacting a youth and a youth's family, and will help determine the need for higher interventions such as intensive home based interventions or foster care placement. When a youth has been ordered into a foster care program, the clinicians will complete an assessment using the Child and Adolescent Needs and Strengths (CANS) tool. The CANS is used with Probation youth to assist in Child-Family Team meetings when placement is likely and will help guide the decision-making process in that setting. Clinician mental health assessments are generally comprehensive in nature but may also be an update to a previous comprehensive assessment or a brief assessment that seeks to identify medical necessity and eligibility for Medi-Cal programs. The clinicians also provide liaison and transition services for youth exiting the juvenile hall or LPBC. The clinician will work with peers at community mental health clinics and coordinate care activities for the highest need youth. They assist in establishing services with CBOs who may provide a lower level of mental health care. Clinicians help Probation Department staff problem-solve issues related to mental health services and help staff navigate the sometimes complex system requirements regarding eligibility, Medi-Cal funding, medication management protocols, and continuity of care. They will also provide short-term, targeted interventions for some youth to support a successful transition, including clinical sessions at the juvenile hall that focus on assisting youth as they transition back to their homes. JJCPA funding supports 1.5 FTEs for assessments, and the YOYG funds 0.5 FTE position for transition activities.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Santa Barbara

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Programming Officer and Case Manager		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$309,223	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 309,223	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The YOYG funds a Senior JIO at the LPBC who acts as a Programming Officer for the program and the youth it services. The person's duties include performing intake functions, facilitating the completion of the MAYSI, developing a program graduation plan and identifying services the youth will participate in while committed. The Officer acting in this capacity may co-facilitate Moral Reconciliation Therapy with County Behavioral Wellness clinicians, and they will act as a liaison with community-based organizations and work with County Education Office staff on academic participation and progress. The Officer maintains regular contact with youth when in the program and coordinates Aftercare programming with the CTO. The Officer will also meet with parents during visitation and encourages their involvement with the youth. The Institutions Division also uses YOYG funds to staff a Senior DPO who maintains knowledge of evidence-based programs suitable for the custody setting to institutions, and to facilitate such programming. The Officer is proficient in Motivational Interviewing (MI) and coaches custody staff in MI techniques. He or she will oversee Moral Reconciliation Therapy (MRT) and Conflict Solutions groups, implement Restorative Justice programming as well as create and facilitate recreational opportunities for detained youth at the SMJH. The Officer also connects with parents and families during visiting.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i>

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	
Expenditure Category:	

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i>

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i>

14. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p>

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.



ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

18. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

19. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i>

20. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p>

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i>

21. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Santa Barbara</i>

22. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Santa Barbara</i>

23. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i>

24. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i>

25. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i>

26. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: <i>Santa Barbara</i>

27. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.</p>

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ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: <i>Santa Barbara</i>

28. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

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ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: <i>Santa Barbara</i>

29. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.</p>

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ACCOUNTING OF JJCPA-YOBYG EXPENDITURES for: *Santa Barbara*

30. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBYG funds paid for.

