



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Human Resources
Department No.: 064
For Agenda Of: 7/17/2018
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors

FROM: Department Director(s)
Lori Gentles, Human Resources Director, 568-2816
Contact Info: Joe Pisano, Employee Relations Manager, 568-2839

SUBJECT: Reconciliation of FY 2018-2019 Departmental Position Allocations to Amend the Salary Resolution

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

Auditor-Controller Concurrence

As to form: N/A

Recommended Actions:

That the Board of Supervisors:

- a) Adopts the resolution in Attachment A as of July 16, 2018, which updates department position allocations to include positions approved by the Board of Supervisors during the Budget Hearings on June 11, 2018, by amending the salary resolution; and
- b) Determines that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in potential physical impacts on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to Section 15378(b)(4) of the CEQA guidelines.

Summary Text:

Human Resources is requesting approval to update the Classification and Salary Plan as required by Section 27-17 of the County Code to expedite position additions approved by the Board during the adoption of the Fiscal Year 2018-2019 Budget at the Budget Hearings on June 11, 2018. The actions in this letter reflect changes to departmental position allocations previously approved by the Board during those Budget Hearings.

Fiscal and Facilities Impacts:

Budgeted: Yes

Narrative: The fiscal impacts of the actions in Attachment A were previously approved by the Board as part of the Fiscal Year 2018-2019 Adopted Budget during the Budget Hearings on June 11, 2018.

Staffing Impacts:

Legal Positions:
6.0

FTEs:
6.0

Special Instructions:

Please return one copy of the approved and signed Resolution, as well as one copy of the minute order, to Stefan Brewer, Position Control Division, Human Resources Department.

Attachments:

Attachment A – Salary Resolution

Authored by: Stefan Brewer, Position Control Specialist

cc: