SANTA BARBARA COUNTY BOARD AGENDA LETTER Clerk of the Board of Supervisors 105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240		Agenda Number: Prepared on: Department Name: Department No.: Agenda Date: Placement: Estimate Time: Continued Item: If Yes, date from: Document File Name:	054-04-07
TO:	Board of Supervisors County of Santa Barbara		
FROM:	Phillip M. Demery Public Works Director		

STAFFThomas Fayram, Deputy Public Works Director, Ext. 3436CONTACT:Cathleen Garnand, Civil Engineer Associate, Ext. 3561

SUBJECT: South Turnpike Urban Runoff Treatment Control Pilot Project, Second Supervisorial District

Recommendation(s):

That the Board of Supervisors:

- A. Award the construction contract in the amount of \$229,136.80 to the lowest responsible bidder V. Lopez and Sons, a local vendor located at 2717 Aviation Way #200, Santa Maria, CA subject to the provisions of documents and certifications, as set forth in the plans and specification applicable to the project and as required by law;
- B. Authorize the Chair to execute the construction contract upon return of the contractor's executed contract documents, and the review and approval of the County Counsel, Auditor-Controller, and Risk Manager or their authorized representatives; and
- C. Approve a 10% contingency fund in the amount of \$22,913.68 for the above subject project.

Alignment with Board Strategic Plan:

The recommendations are primarily aligned with Goal No. 2. A Safe and Healthy Community in Which to Live, Work, and Visit.

Executive Summary and Discussion:

This project would install and operate a facility to treat storm water runoff in eastern Goleta. The project site is located between the southern terminus of South Turnpike Road and north of Atascadero Creek in the unincorporated portion of Goleta, outside the Coastal Zone. The site is an open, undeveloped County-owned property.

This project consists of a two-stage treatment approach: mechanical removal of pollutants and subsequent biological treatment in a bioswale. Larger, undissolved pollutants are first removed using a Continuous Deflective Separation (CDS) unit situated beneath the ground C:\Documents and Settings\temp\brdsep10.turnpike.doc

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surface. The CDS unit is a non-powered, low maintenance concrete separator that will capture trash, heavier sediment, and oil and grease from low and moderate flows. The CDS unit captures flows from the existing 68-inch by 48-inch storm drain, which collects surface runoff from the commercial area and residential neighborhood to the north.

Flows from the CDS unit will discharge to a newly designed bioswale for final treatment of the runoff. This low gradient, vegetated channel removes remaining pollutants through plant uptake, absorption onto plant stems, microbial degradation, percolation, and degradation by solar radiation. The bioswale will be approximately 40 feet wide and 590 feet long. The sides and bottom of the bioswale will be planted with locally grown native wetland vegetation. A redwood rail fence will be constructed around the perimeter of the bioswale.

On August 27, 2002, eight bids were received for the project. V. Lopez & Sons submitted the apparent lowest responsible in the amount of \$229,136.80.

Mandates and Service Levels:

Water quality improvement efforts have been the goal of Project Clean Water. This pilot project will also support the County's upcoming requirements under the National Pollutant Discharge Elimination System (NPDES) Phase II regulations of the Clean Water Act. The County of Santa Barbara must apply for the Phase II NPDES permit by March of 2003. This pilot project is a structural Best Management Practice, and will assist in future decisions regarding the County's compliance with the Municipal Operations component of the permit.

Fiscal and Facilities Impacts:

The State of California will provide \$2.1 million for reimbursement to Project Clean Water in the general fund allocation for capital costs associated with this project. The funding will be distributed in phases under a grant agreement with the California Coastal Conservancy. A resolution agreeing to the terms and conditions of the grant agreements and authorizing the Public Works Director to enter into each agreement with the Coastal Conservancy to receive these funds was approved by your Board on November 14, 2000.

The County has provided, and will continue to provide, its share of costs for administration of the project, permitting and environmental analysis, and management as staff time in the FY 2002-03 budget.

Costs associated with annual maintenance of the CDS unit, estimated at approximately \$3,000 per year, and costs associated with tri-annual maintenance of the bioswale, estimated at approximately \$1,000 every three years, will be included in the Project Clean Water budget for each fiscal year, as appropriate. The first year of maintenance in the bioswale, including establishing vegetation, is included in the construction costs. Responsibility for long-term maintenance of various project components will be shared among Water Resources and Transportation Divisions.

This project was included in a final budget adjustment in the 2002-03 Adopted Budget in the Water Agency cost center of the Water Resources Division. The costs associated with this project will be paid from Dept: 054, Fund: 3060, Acct: 8700, Program: 3008.

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Special Instructions:

Direct the Clerk of the Board to send a copy of the minute order to the Flood Control District office, Attn: Christina Lopez