

Budget Journal Entry

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 Document Description: Public Health: IBHS Supplemental Funding Processed On: Created By: Suzanne Jacobson
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References

Audit Trail: IBHS_2019 Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 11/19/2019 Approval: BOS 4/5 Has Board Letter: Yes

Title: Public Health: Integrated Behavioral Health Services Funding

Budget Action: Increase appropriations of \$83,500 in the Public Health Department Health Care Fund for Salaries and Benefits (\$67,000) and Services and Supplies (\$16,500) funded by unanticipated revenue from the federal Health Services Resources and Services Administration.

Justification: This Budget Revision is necessary to increase appropriations in the amount of \$83,500 in the Public Health Department (PHD) Health Care Fund for an unanticipated allocation of funds for Integrated Behavioral Health Services (IBHS) from the federal Health Resources and Services Administration (HRSA). This additional allocation of funds is targeted to be used for 1.0 additional FTE Supervisory Behavioral Health Specialist to coordinate, supervise, and optimize mental health and substance use disorder activities and services in the PHD Health Centers.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		26 - Intergovernmental Revenue-Federal	83,500.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	67,000.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	16,500.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>83,500.00</u>	<u>83,500.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
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0042	041	2530	6100		67,000.00	1365		202006	Salaries and Benefits -IBHS Funding
0042	041	2530	7650		16,500.00	1365		202006	Services and Supplies -IBHS Funding
0042	041	2420	4789	83,500.00		1365		202006	Federal Funding-IBHS Funding
			Total	<u>83,500.00</u>	<u>83,500.00</u>				

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Suzanne Jacobson	Fund/Department	041-Public Health Funds	10/28/2019 5:28:39 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	10/29/2019 7:36:11 AM	Y
Sara Weal	FACS	All Depts-All Funds	10/29/2019 9:31:44 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	10/29/2019 10:54:49 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	10/29/2019 3:35:18 PM	Y