



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: Public Health
Department No.: 041
For Agenda Of: March 9, 2021
Placement: Administrative
Estimated Time:
Continued Item: No
If Yes, date from:
Vote Required: 4/5ths

TO: Board of Supervisors

FROM: Department Van Do-Reynoso, MPH, PhD, Director
Director(s) Public Health Department
Contact Info: Paige Batson, Deputy Director
(805) 681-5446

SUBJECT: Amendment to Immunization Local Assistance Revenue Grant Agreement
Number 17-10348

County Counsel Concurrence

As to form: Yes

Other Concurrence: N/A

Auditor-Controller Concurrence

As to form: Yes

Recommended Actions: That the Board of Supervisors consider the following:

- a) Approve, ratify, and authorize the Chair to execute a Second Amendment to Grant Agreement Number 17-10348 for the Immunization Local Assistance Grant with the California Department of Public Health Immunization Branch to support influenza activities and COVID-19 vaccination activities. This Second Amendment increases funding by \$181,259 for a total revenue amount of \$979,091 with a period of performance from July 1, 2017 through June 30, 2022.
- b) Approve Budget Revision Request BJE Number 0007417 to amend the Public Health Department Fiscal Year 2020-21 Budget to add \$181,259 in new revenue and appropriation to be spent from July 2020 through June 2021.
- c) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15378(b)(4), since the recommended actions are government fiscal activities which do not involve commitment to any specific project which may result in a potentially significant physical impact on the environment.

Summary Text:

This item is on the agenda for your Board to execute a Second Amendment to Grant Agreement Number 17-10348 with the California Department of Public Health (CDPH) Immunization Branch to increase funding to augment and enhance efforts around influenza vaccination coverage and perform COVID-19 vaccination planning and implementation (Attachment A).

Background:

The CDPH Immunization Branch received supplemental funding from the Centers of Disease Control to conduct enhanced influenza activities and COVID-19 vaccine planning and implementation. The CDPH Immunization Branch is releasing these supplemental funds to local health departments to augment funding. As a condition of receipt, the Scope of Work has been amended to include the following activities:

- Enhance influenza vaccination coverage as a critical part of COVID-19 response work, in order to mitigate the impact of influenza on the health care system, avoid diagnostic confusion with COVID-19, and build local vaccination capacity. Enhancing coverage includes:
 - Supporting partner efforts to vaccinate vulnerable populations against influenza;
 - Augmenting direct influenza vaccination services;
 - Expanding use of the California Immunization Registry (CAIR) for tracking influenza doses; and
 - Developing enhanced messaging and education to promote influenza vaccination among high-risk populations.
- Develop and implement a COVID-19 vaccination plan that incorporates the three phases of vaccine availability, ensures equitable vaccination access at each phase, and encourages widespread vaccine acceptance and uptake.

Performance Measure:

N/A

Fiscal and Facilities Impacts:

Budgeted: No

Fiscal Analysis:

This grant amendment and budget revision will increase the FY 20/21 grant amount with \$181,259 in one-time funding (\$82,210 for Enhanced Influenza and \$99,049 for COVID-19 Vaccination) from \$155,594 to \$336,853. This will increase the total grant amount from \$797,832 to \$979,091. The grant agreement of \$797,832 was approved by the Board through the Ongoing Grants List and accepted in November 2019. Board approval and a budget revision are required because the additional funding adds more than 10% to the original Immunization Local Assistance Agreement amount.

The Enhanced Influenza funding will cover one full time Extra Help Community Health Nurse for 1,680 hours (0.81 FTE) and related services & supplies expenditures. The COVID Vaccination funding will cover 11 Extra Help staff for 180 hours (0.09 FTE) per position and related services and supply expenditures.

Key Contract Risks:

N/A

Staffing Impacts:

Legal Positions:
0

FTEs:
1.8

Special Instructions:

Please execute two (2) original Amendments to Grant Agreement Number 17-10348 and retain one (1) original Agreement and one (1) Certified Minute Order for pick-up by the department. Please email Kelly.Lazarus@sbcphd.org when available for pickup.

Attachments:

- A. Second Amendment to Grant Agreement Number 17-10348
- B. First Amendment to Grant Agreement Number 17-10348
- C. Grant Agreement Number 17-10348
- D. Budget Revision Request BJE Number 0007417

Authored by:

Adriana Almaguer, Immunization Program Coordinator