

Attachment:
Budget Revision Requests

Budget Revision Requests
7/09/2019

Revision No.: 0006286
Departments: General Services, Public Works
Title: Water Resources - Flood Control Motor Pool Charges
Budget Action: Transfer appropriations of \$90,156 in Public Works Flood Control/Water Conservation District from Services and Supplies to Other Charges (\$60,637) and Other Financing Uses (\$29,519) for increased motor pool costs. Decrease budgeted revenues of \$29,519 in General Services Vehicle Operations/Maintenance fund in Charges for Services offset by an increase in Other Financing Sources.

Revision No.: 0006309
Departments: Social Services
Title: Increase Restricted Fund Balance
Budget Action: Increase appropriations of \$1,320,000 in the Social Services Department, Social Services Fund, to increase Restricted Purpose of Fund fund balance funded by a release of Restricted Purpose of Fund balance.

Revision No.: 0006310
Departments: Social Services
Title: Increase Restricted Fund Balance
Budget Action: Establish Appropriations of \$311,823 in the Social Services Department, Social Services Fund to increase Committed Purpose of Fund fund balance funded by unanticipated revenue from intergovernmental revenue

Revision No.: 0006320
Departments: Housing/Community Development
Title: CSD-HCD Increase Appropriations for CDBG Projects
Budget Action: Increase appropriations of \$250,000 in CSD/HCD CDBG fund for Services and Supplies funded by unanticipated revenue from the CDBG program.

Revision No.: 0006343
Departments: General County Programs
Title: Increase Appropriations for Prop 172 Tax Shift funds
Budget Action: Increase appropriations of \$1,745,000 in General County Programs General Fund to increase Restricted Public Safety Prop 172 fund balance funded by unanticipated Intergovernmental Revenue-State.

Revision No.: 0006358
Departments: Child Support Services, General Services
Title: Transfer appropriations from other object levels to Oper Trf (Out)-Vehicles for vehicle purchases
Budget Action: Transfer appropriations in the Child Support Services Department, Child Support Services Fund from Salaries and Benefits (\$30,000) and Services and Supplies (\$35,000) to Other Financing Uses (\$65,000) for the purchase of motor vehicles. Decrease budgeted revenue of \$65,000 in General Services Vehicle Operations/Maintenance Fund in Charges for Services offset by an increase in Other Financing Sources.

Revision No.: 0006366
Departments: General Services
Title: Transfer appropriations from Services and Supplies savings and designate in Committed Fund Balance

Budget Revision Requests
7/09/2019

Budget Action: Increase appropriations of \$440,032 in the General Services General Fund to Increase to Committed General Services Projects Fund Balance funded by a decrease of appropriations in Services and Supplies.

Revision No.: 0006368
Departments: Housing/Community Development
Title: CSD-HCD Increase Appropriations for HOME Admin/Projects
Budget Action: Decrease budgeted revenues of \$50,000 in Housing & Community Development's (HCD) Affordable Housing Fund in Intergovernmental Revenue-State offset by a decrease in appropriations in Other Financing Uses. Increase appropriations of \$500,000 in HCD HOME Fund to increase Other Financing Uses (\$50,000) and Services and Supplies (\$450,000) funded by unanticipated revenue from loan receipts.

Revision No.: 0006405
Departments: Housing/Community Development
Title: CSD-HCD Increase Orcutt CFD Supplies & Services
Budget Action: Increase appropriations of \$5,000 in CSD/HCD Orcutt CFD fund for Supplies and Services funded by unanticipated revenue from tax assessments.

Revision No.: 0006406
Departments: Housing/Community Development
Title: CSD/Sustainability Division: Close Fund 1940 Tri-County emPower Program
Budget Action: Increase appropriations of \$300,000 in Community Services Department, Sustainability Division, Fund 1940, for an operating transfer out funded by a release of restricted fund balance. Increase appropriations of \$300,000 in Community Services Department, Sustainability Division, Fund 0001, to increase to restricted fund balance funded by an operating transfer in from Fund 1940.

Revision No.: 0006409
Departments: Sheriff
Title: Release Fund Balance for Courts Security
Budget Action: Increase appropriations of \$500,000 in Sheriff General Fund for Salaries and Employee Benefits funded by release of Committed Emerging Issues Fund Balance.

Revision No.: 0006411
Departments: Sheriff
Title: Place unused DSA Healthcare costs in fund balance
Budget Action: Increase appropriations of \$145,000 in Sheriff General Fund to increase Restricted DSA Surplus Health Allocations fund balance funded by reduced health insurance contributions

Revision No.: 0006412
Departments: Parks
Title: CSD-Parks Increase Revenue Appropriations for Service and Supplies

Budget Revision Requests
7/09/2019

Budget Action: Increase Appropriations of \$150,000 in Community Services Department, Parks Division, General Fund for Services and Supplies funded by unanticipated Parks reservation fees, auto daily fees, lake cruise fees and site use revenues.

Revision No.: 0006413
Departments: Social Services
Title: Transfer funds and appropriations from Fund 0055 to Fund 0056
Budget Action: Increase appropriations of \$80,000 in the Social Services Department, SB IHSS Public Authority fund for Services and Supplies funded by Other Financing Sources (\$80,000). Increase in Other Financing Uses (\$80,000) in the Social Services fund funded by decrease in appropriations for Services and Supplies (\$80,000).

Revision No.: 0006414
Departments: Sheriff
Title: Recognize Asset Seizure funds and place in Fund Balance
Budget Action: Increase appropriations of \$21,541 in Sheriff General Fund to increase Restricted Forfeiture Penalty Fund Balance funded by Forfeitures and Penalties

Revision No.: 0006421
Departments: General Services
Title: Reserve Fiscal Year End Rental Maintenance
Budget Action: Increase appropriations of \$13,014 in General Services General Fund to increase Committed Rental Maintenance Fund Balance funded by rental revenue.

Revision No.: 0006422
Departments: General County Programs
Title: Recognize and Designate Unanticipated Census 2020 Complete Count Revenue
Budget Action: Establish appropriations of \$63,800 in General County Programs General Fund to increase Committed General County Programs fund balance funded by unanticipated Census 2020 Complete Count revenue.

Revision No.: 0006423
Departments: County Executive Office
Title: Transfer appropriations in the CEO General Liability Self-Insured Fund for Services and Supplies
Budget Action: Increase appropriations of \$2,100,000 in County Executive Office General Liability Fund for Services and Supplies funded by a release of Retained Earnings.

Revision No.: 0006428
Departments: General Services
Title: Transfer appropriations to General Services - Services and Supplies for county wide costs

Budget Revision Requests
7/09/2019

Budget Action: Increase appropriations of \$100,000 in the General Services Department General Fund for Services and Supplies funded by unanticipated revenue from Charges for Services

Budget Revision Requests

Document Number: BJE - 0006286 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Water Resources - Flood Control Motor Pool Charges

Budget Action: Transfer appropriations of \$90,156 in Public Works Flood Control/Water Conservation District from Services and Supplies to Other Charges (\$60,637) and Other Financing Uses (\$29,519) for increased motor pool costs. Decrease budgeted revenues of \$29,519 in General Services Vehicle Operations/Maintenance fund in Charges for Services offset by an increase in Other Financing Sources.

Justification: This budget revision transfers \$90,156 from the Santa Barbara County Flood Control District's Services and Supplies Budget to the Other Charges and Other Finances Uses budget for overages in the District's Motor Pool Charges. The overages are a result of shortages in replacement vehicle funds (approximately \$30,000) as well as more than anticipated use of county motor pool vehicles during the fiscal year. The \$30,000 will be transferred to the General Services Vehicle Replacement/Maintenance fund as a capital contribution in accordance with GAAP requirements.

General Services has submitted all estimates through June 30th, 2019 and those entries have been factored in to ensure that there is enough money at the Object Level to post those year-end entries.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
2400 - Flood Ctrl/Wtr Cons Dst Mt	054 - Public Works		55 - Services and Supplies	0.00	(90,156.00)
2400 - Flood Ctrl/Wtr Cons Dst Mt	054 - Public Works		60 - Other Charges	0.00	60,637.00
2400 - Flood Ctrl/Wtr Cons Dst Mt	054 - Public Works		70 - Other Financing Uses	0.00	29,519.00
Fund: 2400 - Flood Ctrl/Wtr Cons Dst Mt, Department: 054 - Public Works Total:				0.00	0.00
1900 - Vehicle Operations/Maintenance	063 - General Services		30 - Charges for Services	(29,519.00)	0.00
1900 - Vehicle Operations/Maintenance	063 - General Services		40 - Other Financing Sources	29,519.00	0.00
Fund: 1900 - Vehicle Operations/Maintenance, Department: 063 - General Services Total:				0.00	0.00

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Ambry Tibay	Fund/Department	063-General Services Funds	6/21/2019 2:48:31 PM	Y
Brian Duggan	Fund/Department	063-General Services Funds	6/21/2019 3:01:28 PM	Y
Stephen Williams	Fund/Department	054-Water Resources	6/21/2019 3:14:01 PM	Y
Julie Hagen	Fund/Department	054-Public Works Funds	6/21/2019 3:47:37 PM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	6/24/2019 9:43:06 AM	Y
Suzann Uffelmann	FACS	All Depts-All Funds	6/24/2019 9:58:22 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/24/2019 11:25:01 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/25/2019 9:55:17 AM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/25/2019 11:56:25 AM	Y

Budget Revision Requests

Document Number: BJE - 0006309 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Increase Restricted Fund Balance

Budget Action: Increase appropriations of \$1,320,000 in the Social Services Department, Social Services Fund, to increase Restricted Purpose of Fund fund balance funded by a release of Restricted Purpose of Fund balance.

Justification: This budget revision is necessary to account for the additional slot costs in FY 18-19 associated with the SB 163 Wraparound program. This change occurred as a result of an increase in state-determined placement costs that occurred during FY 18-19. There is zero impact to departmental revenues and expenditures related to this budget adjustment.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0055 - Social Services	044 - Social Services		92 - Changes to Restricted	1,320,000.00	0.00
0055 - Social Services	044 - Social Services		92 - Changes to Restricted	0.00	1,320,000.00
Fund: 0055 - Social Services, Department: 044 - Social Services Total:				<u>1,320,000.00</u>	<u>1,320,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Mateusz Tracz	Fund/Department	044-Social Services Funds	5/31/2019 9:09:00 AM	Y
Victor Zambrano	Fund/Department	044-Social Services Funds	5/31/2019 9:37:25 AM	Y
Mateusz Tracz	Fund/Department	044-Social Services Funds	6/21/2019 3:02:15 PM	Y
Victor Zambrano	Fund/Department	044-Social Services Funds	6/24/2019 1:25:24 PM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	6/25/2019 11:16:12 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/27/2019 1:58:26 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/27/2019 3:03:30 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/27/2019 5:01:22 PM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/28/2019 9:11:50 AM	Y

Budget Revision Requests

Document Number: BJE - 0006310 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Increase Restricted Fund Balance

Budget Action: Establish Appropriations of \$311,823 in the Social Services Department, Social Services Fund to increase Committed Purpose of Fund fund balance funded by unanticipated revenue from intergovernmental revenue

Justification: This budget revision is necessary to account for unanticipated revenue for SB90 Mandated Costs reimbursement received in FY 18-19. The reimbursement is a part of the Children's Mental Health Mandate Repayment for repealed state mandates related to services provided by counties to seriously emotionally disturbed children.

This will enable DSS to record the revenue and properly account for it in the Committed fund balance.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0055 - Social Services	044 - Social Services		25 - Intergovernmental Revenue-State	311,823.00	0.00
0055 - Social Services	044 - Social Services		93 - Changes to Committed	0.00	311,823.00
Fund: 0055 - Social Services, Department: 044 - Social Services Total:				<u>311,823.00</u>	<u>311,823.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Mateusz Tracz	Fund/Department	044-Social Services Funds	5/31/2019 4:31:40 PM	Y
Victor Zambrano	Fund/Department	044-Social Services Funds	5/31/2019 4:43:29 PM	Y
Mateusz Tracz	Fund/Department	044-Social Services Funds	6/21/2019 3:03:09 PM	Y
Victor Zambrano	Fund/Department	044-Social Services Funds	6/24/2019 1:24:25 PM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	6/25/2019 11:15:15 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/25/2019 11:25:39 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/25/2019 11:38:40 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/26/2019 10:12:56 AM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/26/2019 11:57:13 AM	Y

Budget Revision Requests

Document Number: BJE - 0006320 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: CSD-HCD Increase Appropriations for CDBG Projects

Budget Action: Increase appropriations of \$250,000 in CSD/HCD CDBG fund for Services and Supplies funded by unanticipated revenue from the CDBG program.

Justification: This BJE is necessary to create appropriations for CDBG related projects that were awarded later during the second half of the fiscal year. When budgeting for FY 18-19, HCD did not anticipate any new additional projects to be awarded and related costs to be incurred in the fiscal year.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0064 - CDBG Federal	055 - Housing/Community Development		26 - Intergovernmental Revenue-Federal	250,000.00	0.00
0064 - CDBG Federal	055 - Housing/Community Development		55 - Services and Supplies	0.00	250,000.00
Fund: 0064 - CDBG Federal, Department: 055 - Housing/Community Development Total:				<u>250,000.00</u>	<u>250,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Steven Fung	Fund/Department	055-Parks Funds	6/19/2019 10:13:52 AM	Y
Ryder Bailey	Fund/Department	057-Parks Funds	6/19/2019 11:03:51 AM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	6/19/2019 12:48:44 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/19/2019 2:28:53 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/19/2019 2:44:52 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/25/2019 10:05:09 AM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/25/2019 12:01:29 PM	Y

Budget Revision Requests

Document Number: BJE - 0006343 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Increase Appropriations for Prop 172 Tax Shift funds

Budget Action: Increase appropriations of \$1,745,000 in General County Programs General Fund to increase Restricted Public Safety Prop 172 fund balance funded by unanticipated Intergovernmental Revenue-State.

Justification: This budget revision allocates unanticipated Prop 172 funds to the Restricted Public Safety Prop 172 fund balance.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	990 - General County Programs		25 - Intergovernmental Revenue-State	1,745,000.00	0.00
0001 - General	990 - General County Programs		92 - Changes to Restricted	0.00	1,745,000.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>1,745,000.00</u>	<u>1,745,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Wesley Welch	CEO Analyst	All Depts-All Funds	6/27/2019 4:16:44 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/27/2019 4:30:45 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/27/2019 4:50:29 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/27/2019 5:00:16 PM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/28/2019 9:22:44 AM	Y

Budget Revision Requests

Document Number: BJE - 0006358 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Transfer appropriations from other object levels to Oper Trf (Out)-Vehicles for vehicle purchases

Budget Action: Transfer appropriations in the Child Support Services Department, Child Support Services Fund from Salaries and Benefits (\$30,000) and Services and Supplies (\$35,000) to Other Financing Uses (\$65,000) for the purchase of motor vehicles. Decrease budgeted revenue of \$65,000 in General Services Vehicle Operations/Maintenance Fund in Charges for Services offset by an increase in Other Financing Sources.

Justification: Due to excess funding from the State as a result of salary savings from vacancies and retirements within the Department, the Department is requesting to transfer appropriations from Salaries and Benefits and Services and Supplies to Other Financing Uses line item account 7903 (Oper Trf (Out)-Vehicles) for the purchase of departmental vehicles.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0057 - Child Support Services	045 - Child Support Services		50 - Salaries and Employee Benefits	0.00	(30,000.00)
0057 - Child Support Services	045 - Child Support Services		55 - Services and Supplies	0.00	(35,000.00)
0057 - Child Support Services	045 - Child Support Services		70 - Other Financing Uses	0.00	65,000.00
Fund: 0057 - Child Support Services, Department: 045 - Child Support Services Total:				0.00	0.00
1900 - Vehicle Operations/Maintenance	063 - General Services		30 - Charges for Services	(65,000.00)	0.00
1900 - Vehicle Operations/Maintenance	063 - General Services		40 - Other Financing Sources	65,000.00	0.00
Fund: 1900 - Vehicle Operations/Maintenance, Department: 063 - General Services Total:				0.00	0.00

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Brian Duggan	Fund/Department	063-General Services Funds	6/20/2019 8:14:16 AM	Y
Ambry Tibay	Fund/Department	063-General Services Funds	6/20/2019 8:16:33 AM	Y
Mette Richardson	Fund/Department	045-Child Support Services Funds	6/24/2019 10:06:47 AM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	6/24/2019 10:12:16 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/24/2019 1:36:49 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/24/2019 1:56:41 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/25/2019 9:56:50 AM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/25/2019 12:10:17 PM	Y

Budget Revision Requests

Document Number: BJE - 0006366 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Transfer appropriations from Services and Supplies savings and designate in Committed Fund Balance

Budget Action: Increase appropriations of \$440,032 in the General Services General Fund to Increase to Committed General Services Projects Fund Balance funded by a decrease of appropriations in Services and Supplies.

Justification: This budget revision request will transfer appropriations of \$440,032 due to various deferred maintenance projects that weren't completed and designate the unspent funds into Committed General Services Projects Fund Balance. This balance will be released in FY 19-20 to complete the projects which include Security Upgrades, Water Savings projects and Elevators.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	063 - General Services		55 - Services and Supplies	0.00	(440,032.00)
0001 - General	063 - General Services		93 - Changes to Committed	0.00	440,032.00
Fund: 0001 - General, Department: 063 - General Services Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Brian Duggan	Fund/Department	063-General Services Funds	6/24/2019 8:45:51 AM	Y
Lynne Dible	Fund/Department	063-General Services Funds	6/24/2019 9:19:03 AM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	6/24/2019 9:27:26 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/24/2019 9:40:51 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/24/2019 11:30:44 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/25/2019 9:58:07 AM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/25/2019 1:09:58 PM	Y

Budget Revision Requests

Document Number: BJE - 0006368 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: CSD-HCD Increase Appropriations for HOME Admin/Projects

Budget Action: Decrease budgeted revenues of \$50,000 in Housing & Community Development's (HCD) Affordable Housing Fund in Intergovernmental Revenue-State offset by a decrease in appropriations in Other Financing Uses. Increase appropriations of \$500,000 in HCD HOME Fund to increase Other Financing Uses (\$50,000) and Services and Supplies (\$450,000) funded by unanticipated revenue from loan receipts.

Justification: This budget revision is necessary to support HCD's General Fund operations and to recognize unanticipated revenue from loan receipts. This revenue will reduce the admin draw from HCD's Affordable Housing Fund. In addition, HOME Tenant-Based Rental Assistance (TBRA) contracts, which are typically multi-year contracts, are expected to incur the majority of eligible costs (security deposits/rental assistance for low income households) in the current fiscal year.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0065 - Affordable Housing	055 - Housing/Community Development		25 - Intergovernmental Revenue-State	(50,000.00)	0.00
0065 - Affordable Housing	055 - Housing/Community Development		70 - Other Financing Uses	0.00	(50,000.00)
	Fund: 0065 - Affordable Housing, Department: 055 - Housing/Community Development Total:			<u>(50,000.00)</u>	<u>(50,000.00)</u>
0066 - HOME Program	055 - Housing/Community Development		45 - Miscellaneous Revenue	500,000.00	0.00
0066 - HOME Program	055 - Housing/Community Development		55 - Services and Supplies	0.00	450,000.00
0066 - HOME Program	055 - Housing/Community Development		70 - Other Financing Uses	0.00	50,000.00
	Fund: 0066 - HOME Program, Department: 055 - Housing/Community Development Total:			<u>500,000.00</u>	<u>500,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Steven Fung	Fund/Department	055-Parks Funds	6/19/2019 2:35:28 PM	Y
Ryder Bailey	Fund/Department	057-Parks Funds	6/19/2019 3:00:55 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	6/19/2019 3:44:54 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/19/2019 4:37:30 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/20/2019 10:51:09 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/20/2019 4:52:56 PM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/24/2019 9:06:32 AM	Y

Budget Revision Requests

Document Number: BJE - 0006405 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: CSD-HCD Increase Orcutt CFD Supplies & Services

Budget Action: Increase appropriations of \$5,000 in CSD/HCD Orcutt CFD fund for Supplies and Services funded by unanticipated revenue from tax assessments.

Justification: This BJE is necessary to increase appropriations to pay for consulting services in association with the administration of the Orcutt Community Facility District (CFD).

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
2270 - Orcutt CFD	055 - Housing/Community Development		05 - Taxes	5,000.00	0.00
2270 - Orcutt CFD	055 - Housing/Community Development		55 - Services and Supplies	0.00	5,000.00
Fund: 2270 - Orcutt CFD, Department: 055 - Housing/Community Development Total:				<u>5,000.00</u>	<u>5,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Steven Fung	Fund/Department	055-Parks Funds	6/19/2019 12:12:31 PM	Y
Ryder Bailey	Fund/Department	057-Parks Funds	6/19/2019 12:22:32 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	6/19/2019 12:49:05 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/19/2019 2:03:47 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/19/2019 2:31:27 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/20/2019 4:53:26 PM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/24/2019 9:16:56 AM	Y

Budget Revision Requests

Document Number: BJE - 0006406 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: CSD/Sustainability Division: Close Fund 1940 Tri-County emPower Program

Budget Action: Increase appropriations of \$300,000 in Community Services Department, Sustainability Division, Fund 1940, for an operating transfer out funded by a release of restricted fund balance. Increase appropriations of \$300,000 in Community Services Department, Sustainability Division, Fund 0001, to increase to restricted fund balance funded by an operating transfer in from Fund 1940.

Justification: This entry is necessary to close Fund 1940, formerly the Tri-County emPower Fund, as the program ended December 31, 2018. The Sustainability Division will now reside entirely within Community Services Department, Housing and Community Development General Fund. This entry shifts remaining 1940 restricted fund balances into Fund 0001, restricted for Sustainability Division eligible programming.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	055 - Housing/Community Development		40 - Other Financing Sources	300,000.00	0.00
0001 - General	055 - Housing/Community Development		92 - Changes to Restricted	0.00	300,000.00
Fund: 0001 - General, Department: 055 - Housing/Community Development Total:				<u>300,000.00</u>	<u>300,000.00</u>
1940 - Municipal Energy Finance Prog	055 - Housing/Community Development		70 - Other Financing Uses	0.00	300,000.00
1940 - Municipal Energy Finance Prog	055 - Housing/Community Development		92 - Changes to Restricted	300,000.00	0.00
Fund: 1940 - Municipal Energy Finance Prog, Department: 055 - Housing/Community Development Total:				<u>300,000.00</u>	<u>300,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Ryder Bailey	Fund/Department	057-Parks Funds	6/21/2019 11:14:15 AM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	6/21/2019 12:24:35 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/24/2019 7:56:10 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/24/2019 1:32:14 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/25/2019 10:00:18 AM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/25/2019 1:13:58 PM	Y

Budget Revision Requests

Document Number: BJE - 0006409 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Release Fund Balance for Courts Security

Budget Action: Increase appropriations of \$500,000 in Sheriff General Fund for Salaries and Employee Benefits funded by release of Committed Emerging Issues Fund Balance.

Justification: Release fund balance for excess Courts expenditures for the FYE 18/19.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	500,000.00
0001 - General	032 - Sheriff		93 - Changes to Committed	500,000.00	0.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>500,000.00</u>	<u>500,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Hope Vasquez	Fund/Department	032-Sheriff Funds	6/21/2019 4:52:34 PM	Y
Christina Sibley	Fund/Department	032-Sheriff Funds	6/21/2019 5:21:29 PM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	6/24/2019 2:42:53 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/25/2019 8:11:27 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/25/2019 9:56:56 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/26/2019 10:10:00 AM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/26/2019 11:58:48 AM	Y

Budget Revision Requests

Document Number: BJE - 0006411 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Place unused DSA Healthcare costs in fund balance

Budget Action: Increase appropriations of \$145,000 in Sheriff General Fund to increase Restricted DSA Surplus Health Allocations fund balance funded by reduced health insurance contributions

Justification: Place unused DSA Healthcare contributions into fund balance.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		50 - Salaries and Employee Benefits	0.00	(145,000.00)
0001 - General	032 - Sheriff		92 - Changes to Restricted	0.00	145,000.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>0.00</u>	<u>0.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Hope Vasquez	Fund/Department	032-Sheriff Funds	6/21/2019 5:14:41 PM	Y
Christina Sibley	Fund/Department	032-Sheriff Funds	6/21/2019 5:21:51 PM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	6/24/2019 10:11:48 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/24/2019 11:14:47 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/24/2019 11:21:33 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/25/2019 10:01:49 AM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/25/2019 12:21:32 PM	Y

Budget Revision Requests

Document Number: BJE - 0006412 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: CSD-Parks Increase Revenue Appropriations for Service and Supplies

Budget Action: Increase Appropriations of \$150,000 in Community Services Department, Parks Division, General Fund for Services and Supplies funded by unanticipated Parks reservation fees, auto daily fees, lake cruise fees and site use revenues.

Justification: This budget revision is necessary to appropriately account for actual expenditures during the fiscal year. The increase in service and supplies expenditures is due primarily to higher than anticipated structure and grounds maintenance costs driven by higher than anticipated occupancy. CSD-Parks is using better than anticipated reservation fee, auto daily fees, lake cruise fees and site use revenues to increase appropriations in services and supplies object level.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	052 - Parks		30 - Charges for Services	150,000.00	0.00
0001 - General	052 - Parks		55 - Services and Supplies	0.00	150,000.00
Fund: 0001 - General, Department: 052 - Parks Total:				<u>150,000.00</u>	<u>150,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Sherman Hansen II	Fund/Department	057-Parks Funds	6/24/2019 9:39:20 AM	Y
Ryder Bailey	Fund/Department	057-Parks Funds	6/24/2019 9:52:02 AM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	6/24/2019 10:15:38 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/24/2019 11:07:11 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/24/2019 11:32:22 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/25/2019 10:04:11 AM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/25/2019 12:25:56 PM	Y

Budget Revision Requests

Document Number: BJE - 0006413 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Transfer funds and appropriations from Fund 0055 to Fund 0056

Budget Action: Increase appropriations of \$80,000 in the Social Services Department, SB IHSS Public Authority fund for Services and Supplies funded by Other Financing Sources (\$80,000). Increase in Other Financing Uses (\$80,000) in the Social Services fund funded by decrease in appropriations for Services and Supplies (\$80,000).

Justification: This budget adjustment is to move budget amounts from Fund 0055 to Fund 0056 in the Social Services Department to account for the IHSS Maintenance Of Effort (MOE) costs associated with the IHSS Public Authority program. This change will ensure the integrity of recording the MOE in Fund 0056.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0055 - Social Services	044 - Social Services		55 - Services and Supplies	0.00	(80,000.00)
0055 - Social Services	044 - Social Services		70 - Other Financing Uses	0.00	80,000.00
Fund: 0055 - Social Services, Department: 044 - Social Services Total:				0.00	0.00
0056 - SB IHSS Public Authority	044 - Social Services		40 - Other Financing Sources	80,000.00	0.00
0056 - SB IHSS Public Authority	044 - Social Services		55 - Services and Supplies	0.00	80,000.00
Fund: 0056 - SB IHSS Public Authority, Department: 044 - Social Services Total:				80,000.00	80,000.00

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Mateusz Tracz	Fund/Department	044-Social Services Funds	6/25/2019 10:33:06 AM	Y
Victor Zambrano	Fund/Department	044-Social Services Funds	6/25/2019 10:35:13 AM	Y
Anacleto Quinoveva	CEO Analyst	All Depts-All Funds	6/27/2019 9:32:06 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/27/2019 9:33:10 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/27/2019 1:00:32 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/27/2019 1:50:19 PM	Y
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	6/27/2019 3:37:34 PM	Y

Budget Revision Requests

Document Number: BJE - 0006414 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Recognize Asset Seizure funds and place in Fund Balance

Budget Action: Increase appropriations of \$21,541 in Sheriff General Fund to increase Restricted Forfeiture Penalty Fund Balance funded by Forfeitures and Penalties

Justification: Per the Guide to Equitable Sharing for State, Local, and Tribal Law Enforcement Agencies published July 2018 by the U.S. Department of Justice and the U.S. Department of the Treasury, agencies are prohibited from budgeting anticipated receipts from asset seizures. Therefore, the Sheriff's Office did not budget for any revenue and corresponding increase in fund balance. Fiscal year to date, the Sheriff's Office has received \$21,541 in State asset forfeiture funds that need to be recognized and placed in fund balance. This revision allows the department to take such action and anticipated future funds to be received

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	032 - Sheriff		15 - Fines, Forfeitures, and Penalties	21,541.00	0.00
0001 - General	032 - Sheriff		92 - Changes to Restricted	0.00	21,541.00
Fund: 0001 - General, Department: 032 - Sheriff Total:				<u>21,541.00</u>	<u>21,541.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Christina Sibley	Fund/Department	032-Sheriff Funds	6/24/2019 4:16:52 PM	Y
Hope Vasquez	Fund/Department	032-Sheriff Funds	6/27/2019 11:41:21 AM	Y
Rachel Lipman	CEO Analyst	All Depts-All Funds	6/27/2019 3:17:37 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/27/2019 3:40:56 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/27/2019 5:01:06 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/27/2019 5:03:30 PM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/28/2019 9:24:42 AM	Y

Budget Revision Requests

Document Number: BJE - 0006421 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Reserve Fiscal Year End Rental Maintenance

Budget Action: Increase appropriations of \$13,014 in General Services General Fund to increase Committed Rental Maintenance Fund Balance funded by rental revenue.

Justification: This budget revision will designate FYE 18-19 rents in excess of expenditures for future repairs at Los Prietos Modulares #2, #3, and #4.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	063 - General Services		20 - Use of Money and Property	13,014.00	0.00
0001 - General	063 - General Services		93 - Changes to Committed	0.00	13,014.00
Fund: 0001 - General, Department: 063 - General Services Total:				<u>13,014.00</u>	<u>13,014.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Gail Hurd	Fund/Department	063-GS Department	6/24/2019 3:59:35 PM	Y
Lynne Dible	Fund/Department	063-General Services Funds	6/25/2019 7:56:05 AM	Y
Lynne Dible	Fund/Department	063-General Services Funds	6/25/2019 8:55:54 AM	Y
Brian Duggan	Fund/Department	063-General Services Funds	6/25/2019 10:40:06 AM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	6/25/2019 11:14:14 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/25/2019 12:40:09 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/25/2019 2:48:33 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/25/2019 3:17:27 PM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/26/2019 12:00:01 PM	Y

Budget Revision Requests

Document Number: BJE - 0006422 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Recognize and Designate Unanticipated Census 2020 Complete Count Revenue

Budget Action: Establish appropriations of \$63,800 in General County Programs General Fund to increase Committed General County Programs fund balance funded by unanticipated Census 2020 Complete Count revenue.

Justification: This budget revision would establish appropriations of \$63,800 in General County Programs General Fund to increase Committed General County Programs fund balance funded by unanticipated Census 2020 Complete Count revenue. On February 5, 2019, the BOS Adopt a Resolution accepting an allocation of \$354,319.00 from the State of California to fund local Census 2020 Complete Count outreach activities. To date, \$63,800 has been received. No expenses are anticipated this fiscal year. This BJE allows these funds to be designated for use in the next fiscal year.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	990 - General County Programs		25 - Intergovernmental Revenue-State	63,800.00	0.00
0001 - General	990 - General County Programs		93 - Changes to Committed	0.00	63,800.00
Fund: 0001 - General, Department: 990 - General County Programs Total:				<u>63,800.00</u>	<u>63,800.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Wesley Welch	CEO Analyst	All Depts-All Funds	6/25/2019 11:11:18 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/25/2019 2:43:38 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/25/2019 4:57:07 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/25/2019 5:18:27 PM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/26/2019 12:01:52 PM	Y

Budget Revision Requests

Document Number: BJE - 0006423 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Transfer appropriations in the CEO General Liability Self-Insured Fund for Services and Supplies

Budget Action: Increase appropriations of \$2,100,000 in County Executive Office General Liability Fund for Services and Supplies funded by a release of Retained Earnings.

Justification: This Budget Revision requests additional appropriations to the CEO General Liability Self-Insured Fund in Services and Supplies for an increase in Actuarial Reserves and to avoid year end object level issues.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
1912 - County Liability-Self Insuranc	012 - County Executive Office		55 - Services and Supplies	0.00	2,100,000.00
1912 - County Liability-Self Insuranc	012 - County Executive Office		89 - Changes to Retained Earnings	2,100,000.00	0.00
Fund: 1912 - County Liability-Self Insuranc, Department: 012 - County Executive Office Total:				<u>2,100,000.00</u>	<u>2,100,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Wesley Welch	CEO Analyst	All Depts-All Funds	6/26/2019 2:08:52 PM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/26/2019 2:20:06 PM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/26/2019 4:31:48 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/26/2019 4:45:32 PM	Y
Juan Izquierdo	Chief Deputy Controller	All Depts-All Funds	6/27/2019 3:38:05 PM	Y

Budget Revision Requests

Document Number: BJE - 0006428 Agenda Item: Agenda Date: 7/9/2019 Approval: BOS 4/5 Has Board Letter: No

Title: Transfer appropriations to General Services - Services and Supplies for county wide costs

Budget Action: Increase appropriations of \$100,000 in the General Services Department General Fund for Services and Supplies funded by unanticipated revenue from Charges for Services

Justification: This budget revision request will transfer appropriations of \$100,000 from unanticipated Charges for Services due to higher than expected Capital Projects management of the North County Jail project to cover increased costs for county wide efforts including janitorial, landscaping and unanticipated/unbudgeted costs associated with capital projects.

Financial Summary

<u>Fund</u>	<u>Department</u>	<u>Project</u>	<u>Object Level</u>	<u>Source Amount</u>	<u>Use Amount</u>
0001 - General	063 - General Services		30 - Charges for Services	100,000.00	0.00
0001 - General	063 - General Services		55 - Services and Supplies	0.00	100,000.00
Fund: 0001 - General, Department: 063 - General Services Total:				<u>100,000.00</u>	<u>100,000.00</u>

Signatures

<u>Signed By</u>	<u>Approval Level</u>	<u>Department/Agency-Fund Group</u>	<u>Signed On</u>	<u>Valid</u>
Brian Duggan	Fund/Department	063-General Services Funds	6/27/2019 3:36:59 PM	Y
Lynne Dible	Fund/Department	063-General Services Funds	6/27/2019 4:14:54 PM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	6/28/2019 7:32:10 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	6/28/2019 7:57:32 AM	Y
Kyle Slattery	Chief Deputy Controller	All Depts-All Funds	6/28/2019 10:24:51 AM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	6/28/2019 11:35:12 AM	Y
Joel Boyer	Clerk of the Board	All Depts-All Funds	6/28/2019 12:10:53 PM	Y