



BOARD OF SUPERVISORS  
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors  
105 E. Anapamu Street, Suite 407  
Santa Barbara, CA 93101  
(805) 568-2240

Department Name: Public Health  
Department  
Department No.: 041  
For Agenda Of: January 10, 2012  
Placement: Administrative  
Estimated Tme:  
Continued Item: No  
If Yes, date from:  
Vote Required: Majority

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**TO:** Board of Supervisors  
**FROM:** Department Takashi Wada, MD, MPH, Director & Health Officer, Public Health  
Director(s) Department  
Contact Info: Sandra Copley (805) 681-5476  
Manager, CHDP, Maternal Child & Adolescent Health  
**SUBJECT: Health Care Program for Children in Foster Care; Addendum to Children's  
Medical Services Plan for Fiscal Year 2011-12**

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**County Counsel Concurrence**

As to form: N/A

**Auditor-Controller Concurrence**

As to form: Yes

**Other Concurrence:**

As to form: N/A

**Recommended Actions:**

That the Board of Supervisors considers recommendations as follows:

- a) Approve and authorize the Chair to execute addendum for Health Care Program for Children in Foster Care to the Children's Medical Services Plan – Child Health and Disability Prevention Program with the State Department of Health Services for the program for the period of July 1, 2011 through June 30, 2012, in the amount of \$165,064.
- b) Determine that these activities are exempt from California Environmental Quality Act review per CEQA Guideline Section 15061(b)(3), since it can be seen with certainty that there is no possibility that the activities may have a significant effect on the environment.

**Summary Text:**

This item is on the agenda to execute a revenue agreement with the State Department of Health Services for the Health Care Program for Children in Foster Care (HCPCFC) for Fiscal Year 2011-12 in the amount of \$165,064.

On November 15, 2011, your Board executed the Children's Medical Services (CMS) Plan for FY 2011-12. That Plan included the Child Health and Disability Prevention Program's information on the HCPCFC (pages 8-9, 17, 33, 41-48), included here as Attachment A; however, the revenue contract for that program had not been allocated by the State at that time. Approval of Recommendation a) above will include the HCPCFC allocation to the CMS Plan for FY 2011-12.

**Background:**

Legislative statutes mandate each county in California to provide an HCPCFC. In March 2010, Santa Barbara County introduced the HCPCFC with the Public Health Department responsible for its administration.

The HCPCFC provides Public Health Nurse/Registered Nurse (PHN/RN) expertise in meeting the medical, dental, mental and developmental needs of children and youth in foster care. There is one PHN/RN administering this program. A process has been established through which PHN/RNs consult and collaborate with the foster care team to promote access to comprehensive preventive health and specialty services.

A HCPCFC Memorandum of Understanding (MOU) exists between CMS, Probation and the Department of Social Services (page 41-48 of the Plan, Attachment A). This MOU was reviewed and revised in FY 2010-11 to continue serving the needs of the youth who benefit from the program.

**Fiscal and Facilities Impacts:**

Budgeted: Yes

**Fiscal Analysis:**

The table below reflects the mixture of federal, state, and local funding which support the Health Care Program for Children in Foster Care program functions:

<b>Program</b>	<b>Function</b>	<b>Federal Funds</b>	<b>State Funds</b>	<b>Local Cost-sharing Contribution</b>
HCPCFC	HCPCFC Program Administration	116,993	48,071	0

These funds are part of the Adopted Public Health Department FY 2011-12 budget and can be found in the County’s Operating Plan document in the Children’s Medical Services cost center.

These budgets to be submitted represent not-to-exceed budgets; actual costs and revenues are anticipated to be lower due to salary savings from vacant positions.

**Special Instructions:**

Please execute two original Certification Statements and return one original Certification Statement and one Minute Order to: Public Health Dept. 300 N. San Antonio Rd, Bldg 8; Atten: Rose Davis

**Attachments:**

- Certification Statement – Child Health and Disability Prevention (CHDP) Program
- HCPCFC Administrative Budget Summary Fiscal Year 2011-12
- Attachment A: Children’s Medical Services Plan for FY 2011-12

**Authored by:**

Sandra Copley, Manager of HCPCFC, Community Health Division, (805) 681-5476