

**GENERAL FUND  
FUNDED COUNTY POSITION VACANCIES  
BY DEPARTMENT**

<b>COUNTY COUNSEL</b>			
<b>Dept</b>	<b>Job Class Title</b>	<b>FTE</b>	<b>TotalCost</b>
<b>13</b>	DEPUTY CO COUNSEL I	0.5	\$40,472
	DEPUTY CO COUNSEL III	0.6	\$60,691
	LEGAL SEC-CONFIDENTIAL	1.0	\$54,557
	<b>TOTAL</b>	<b>2.1</b>	<b>\$155,720</b>

<b>DISTRICT ATTORNEY</b>			
<b>Dept</b>	<b>Job Class Title</b>	<b>FTE</b>	<b>TotalCost</b>
<b>21</b>	DEPUTY DIST ATTY I	1.0	\$81,387
	INVESTIGATIVE ASST SR	1.0	\$52,410
	VICT/WTNS CLAIMS TECH	0.5	\$26,596
	CRIMINAL INVESTIGATOR II	1.0	\$104,898
	<b>TOTAL</b>	<b>3.5</b>	<b>\$265,291</b>

<b>PROBATION</b>			
<b>Dept</b>	<b>Job Class Title</b>	<b>FTE</b>	<b>TotalCost</b>
<b>22</b>	PROBATION ASSISTANT	1.0	\$52,875
	DEP PROBATION OFFICER	1.0	\$60,338
	DEP PROBATION OFFICER	1.0	\$69,916
	JUVENILE INST OFFICER	1.0	\$70,650
	JUVENILE INST OFFICER	1.0	\$69,185
	JUVENILE INST OFFICER	1.0	\$69,500
	OFFICE ASST II	1.0	\$45,804
	OFFICE ASST II	1.0	\$44,501
	OFFICE ASST SENIOR	1.0	\$49,722
	EXECUTIVE SECRETARY-R	1.0	\$61,160
	PROBATION ASSISTANT	1.0	\$44,587
	PROBATION ASSISTANT	1.0	\$52,875
	PUBLICATIONS ASST I	1.0	\$21,699
	PUBLICATIONS ASST I	1.0	\$21,699
	<b>TOTAL</b>	<b>14.0</b>	<b>\$734,511</b>

<b>PUBLIC DEFENDER</b>			
<b>Dept</b>	<b>Job Class Title</b>	<b>FTE</b>	<b>TotalCost</b>
<b>23</b>	DEP PUB DEFENDER I	1.0	\$80,898
	LEGAL SEC I	1.0	\$47,563
	DEP PUB DEFENDER I	1.0	\$80,898
	<b>TOTAL</b>	<b>3.0</b>	<b>\$209,360</b>

\*General Fund Vacancy defined as vacancy funded with greater than 50% by General Fund resources.

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<b>FIRE</b>			
<b>31</b>	EMERG SVCS PLANNER	<b>1.0</b>	<b>\$63,885</b>

<b>SHERIFF</b>			
<b>32</b>	AIRCRAFT MECHANIC	1.0	\$65,076
	ALC/DRUG COUN I-CORR FAC	1.0	\$50,617
	BUSINESS MANAGER III	1.0	\$101,445
	COMMUNICATIONS DISP I	4.0	\$228,101
	EDP SYS & PROG ANLST I	1.0	\$79,305
	INTAKE & RELEASE SPECIALIST	3.0	\$133,628
	OFFICE ASST II	0.5	\$19,787
	OFFICE ASST SENIOR	1.0	\$43,849
	SHERIFFS COMMANDER	1.0	\$140,544
	SHERIFFS DEPUTY TR	27.0	\$1,849,219
	SHERIFFS RECORDS SPEC TR	1.0	\$39,514
	SHERIFFS UTILITY WRKR	2.0	\$88,736
	STOREKEEPER	1.0	\$45,429
	<b>TOTAL</b>	<b>44.5</b>	<b>\$2,885,251</b>

<b>AGRICULTURE COMMISSIONER</b>			
<b>51</b>	AGRI BIOLOGIST I	<b>1.0</b>	<b>\$53,396</b>

<b>PARKS</b>			
<b>52</b>	ADMIN SECRETARY	1.0	\$48,526
	PARK MAINTENANCE WORKER	1.0	\$49,784
	PARK RANGER TRAINEE	3.0	\$119,871
	VISUAL ARTS COORDINATOR	1.0	\$55,099
	<b>TOTAL</b>	<b>6.0</b>	<b>\$273,280</b>

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<b>PLANNING &amp; DEVELOPMENT</b>			
<b>53</b>	ACCOUNTING ASST II	1.0	\$41,144
	BOARD ASSISTANT	1.0	\$48,526
	BOARD ASSISTANT SPEC	1.0	\$52,624
	MAPPING TECHNICIAN I	1.0	\$52,102
	OFFICE ASST II	2.0	\$39,602
	OFFICE ASST SENIOR	1.0	\$43,947
	PUBLIC INFO ASSISTANT	1.0	\$57,870
	SUPERVISING PLANNER	3.0	\$269,934
	<b>TOTAL</b>	<b>11.0</b>	<b>\$605,746</b>

<b>PUBLIC WORKS</b>			
<b>54</b>	MAPPING TECHNICIAN I	1.0	\$52,102

<b>AUDITOR CONTROLLER</b>			
<b>61</b>	ACCOUNTANT-AUDITOR I	1.0	\$64,318
	ACCOUNTANT-AUDITOR I	1.0	\$70,348
	ACCOUNT TECHNICIAN	1.0	\$49,429
	FINANCIAL AUDIT SUPV	1.0	\$89,157
	FINANCIAL SYS ANALYST I-R	1.0	\$106,183
	ACCOUNTANT-AUDITOR I	1.0	\$70,100
	ACCOUNTANT-AUDITOR II	1.0	\$75,291
	<b>TOTAL</b>	<b>7.0</b>	<b>\$524,826</b>

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<b>CLERK-RECORDER-ASSESSOR</b>			
<b>62</b>	APPRAISOR AIDE	1.0	\$42,930
	AUDITOR-APPRAISER I	1.0	\$60,858
	COMPUTER SYSTEM SPEC 1	1.0	\$67,391
	ELECTIONS ASSISTANT	1.0	\$46,441
	LEGAL DOCUMENT SPEC 1	1.0	\$43,947
	LEGAL DOCUMENT SPEC 1	1.0	\$43,947
	OFFICE ASST PRINCIPAL	1.0	\$54,606
	<b>TOTAL</b>	<b>7.0</b>	<b>\$360,119</b>

<b>GENERAL SERVICES</b>			
<b>63</b>	BUYER I	1.0	\$50,935
	ACCOUNTING ASST SR	1.0	\$44,994
	DEPARTMENTAL ASST SR	1.0	\$62,683
	ARCHITECT	1.0	\$85,023
	ACCOUNTANT III	1.0	\$70,660
	<b>TOTAL</b>	<b>5.0</b>	<b>\$314,296</b>

<b>HUMAN RESOURCES</b>			
<b>64</b>	ASST HUMAN RESOURCES DIR	1.0	\$91,411
	HUMAN RESOURCES DIRECTOR	1.0	\$145,214
	PUBLICATIONS ASST I	1.0	\$45,708
	<b>TOTAL</b>	<b>3.0</b>	<b>\$282,333</b>

<b>GENERAL COUNTY PROGRAMS</b>			
<b>990</b>	ORG EFFECTIVE PROGRAM DIR	<b>1.0</b>	<b>\$144,553</b>

<b>TOTAL COUNTY VACANCIES</b>		<b>110.1</b>	<b>\$6,924,667</b>
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**VCO Dollars and Hours  
By Department  
Pay Periods 1 through 15 of 2003  
(Jan. through June)**

ATTACHMENT F

Department	Title	VCO Dollars	VCO Hours
11	Board of Supervisors	8,763.12	280.00
12	County Administrator	6,634.11	170.00
13	County Counsel	-	-
21	District Attorney	-	-
22	Probation	22,056.16	520.00
23	Public Defender	5,733.40	120.00
31	Fire	45,838.96	1,280.00
32	Sheriff	33,287.18	900.00
41	Public Health	828.72	40.00
43	Alcohol, Drug & Mental Health Svcs.	-	-
44	Social Services	-	-
45	Child Support Services	36,394.80	1,080.00
51	Agriculture	15,569.56	480.00
52	Parks	-	-
53	Planning & Development	31,071.52	880.00
54	Public Works	13,991.32	470.00
61	Auditor-Controller	26,139.84	650.00
62	Clerk-Recorder-Assessor	4,245.12	120.00
63	General Services	18,892.34	640.00
64	Human Resources	-	-
65	Treasurer-Tax Collcto-Public Admin	13,025.76	440.00
801	NULL	-	-
880	SB Coastal Vector Control District	-	-
990	Non-Departmental	-	-
		282,471.91	8,070.00
810	SBC Employee Retirement	1,703.48	80.00
825	Superior Courts - Non-County	22,634.04	520.00
		24,337.52	600.00
	<b>Total All Departments</b>	<b>306,809.43</b>	<b>8,670.00</b>

**General Fund Discretionary Reserves and Designations as of 11/30/03**

**Attachment G**

<b>Reserves &amp; Designations</b>	<b>Dept</b>	<b>Purpose</b>	<b>End Bal 11/30/03</b>	<b>Comments</b>
<b>General Fund Reserves &amp; Designations</b>				
Designation - Strategic Reserve	990/Gen County	30 day working capital	\$ 10,999,763	
Designation - Litigation	990	Outside counsel as needed	\$ 1,869,619	
Designation - Salaries/Retirement	990	Unanticipated sal adjustments	\$ 1,074,000	
Designation - Deferred Maintenance	990	Deferred Maintenance	\$ 2,940	
Designation - Roads	990	Roads Designation	\$ 723,114	\$273K from 02-03, most of which committed
Designation - Capital	990	Capital Designation	\$ 356,012	
Contingency	990	Contingency	\$ 1,488,397	
<b>Sub-Total General County Programs</b>			<b>\$ 16,513,845</b>	
<b>Various Departmental Designations</b>				
Designations - County Administrator	012/CAO	Departmental Designations	\$ 12,500	
Designations - Various - District Attorney	021/DA	Departmental Designations	\$ 310,000	Prior Year excess civil penalties budgeted for use in 03-04
Designations - P & D	053/P&D	Departmental Designations	\$ 171,000	Prior year fund balance allocated to process improvements (ordinance revisions)
Designations - General Services	063/Gen Services	Departmental Designations	\$ 50,000	FEMA revenues
Designations - Various - Treasurer	065/TTC	Departmental Designations	\$ 253,534	Remaining prior year fund balance designated
Designations - General County Programs	990	Departmental Designations	\$ 149,500	Proposed release to meet reduction target
<b>Subtotal: Departmental Designations</b>			<b>\$ 946,534</b>	
<b>Departmental Projects Designations</b>				
Designations - Various - Probation	022/Probation	Probation Capital Projects	\$ 686,951	Impact System, SM Juvenile Hall Facility Modernization & Security
Designations - Sheriff	032/Sheriff	Departmental Designations	\$ 103,761	Prior Year Capital Designation released for honor farm fence
Designations - Gen Services	063/Gen Services	Rental Revenues	\$ 61,722	Designated for maintenance on properties being rented out
Designations - Auditor	061/Auditor	Payroll Project	\$ 335,455	
Designations - Auditor-Controller	061	FIN Project	\$ 231,852	
Designations - Treasurer	065/TTC	Property Tax System	\$ 100,000	
<b>Subtotal Projects Designations:</b>			<b>\$ 1,519,741</b>	
<b>Total General Fund Designations:</b>			<b>\$ 18,980,120</b>	

<b>GARNDER RANCH LAW ENFORCEMENT COSTS</b>				
<b>Department</b>	<b>Title</b>	<b>First Seizure</b>	<b>Second Seizure</b>	<b>Total</b>
21	District Attorney	\$47,780.22	\$19,239.51	<b>\$67,019.73</b>
32	Sheriff	\$59,946.93	\$39,435.97	<b>\$99,382.90</b>
41	Public Health	\$25,414.00	\$38,022.00	<b>\$63,436.00</b>
<b>Total All Departments</b>		<b>\$133,141.15</b>	<b>\$96,697.48</b>	<b>\$229,838.63</b>

<b>MICHAEL JACSKON LAW ENFORCEMENT COSTS</b>		
<b>Department</b>	<b>Title</b>	<b>Total</b>
21	District Attorney	<b>Not Available</b>
32	Sheriff	<b>TBD</b>
<b>Total All Departments</b>		<b>TBD</b>

Unemployment Costs  
Resulting From Layoffs

- Reductions in County resources could result in the layoff of 45 employees, creating a cost for unemployment payments.
- The average time spent collecting unemployment is 12 to 13 weeks, or about one quarter.
- Average per employee unemployment cost is approximately \$1,960, per quarter.
- Total cost for 45 employees, per quarter, would be \$88,200.



**CONTRACTOR ON PAYROLL  
FY 03-04**

Title	Depttitle	Hours	FISCAL YEAR TO DATE	
			TotalWages	CountyCost
Research/litigation assistant	County Counsel	960	\$23,107	\$27,493
Research/litigation assistant	County Counsel	237	\$6,901	\$7,104
Paralegal	County Counsel	737	\$17,320	\$17,830
Lawyer/ Deputy County Counsel	County Counsel	640	\$32,346	\$32,815
<b>County Counsel Total</b>		<b>2,574</b>	<b>\$79,673</b>	<b>\$85,242</b>
District Attorney	District Attorney	956	\$25,267	\$30,063
<b>District Attorney Total</b>		<b>956</b>	<b>\$25,267</b>	<b>\$30,063</b>
Nurse	Public Health	232	\$8,855	\$9,116
Organizational Effectiveness Consultant	Public Health	606	\$26,642	\$31,699
Nurse	Public Health	211	\$8,053	\$8,291
Internal Residency Program Admin.	Public Health	36	\$2,584	\$2,661
Clinic Base Care	Public Health	-	\$0	\$0
Substitute Obstetrics & Family Care	Public Health	228	\$8,312	\$8,558
Physician	Public Health	220	\$16,583	\$17,072
Child Passenger Safety Program	Public Health	960	\$23,894	\$28,430
Substitute Clinic Based Care	Public Health	536	\$19,298	\$19,868
Doctor	Public Health	30	\$2,169	\$2,233
Physician	Public Health	-	\$0	\$0
Physician	Public Health	-	\$0	\$0
Ultrasound Technician	Public Health	311	\$11,363	\$11,699
Physician	Public Health	-	\$0	\$0
Physician	Public Health	15	\$1,070	\$1,101
Substitute Clinic Based Care	Public Health		\$0	\$0
Physician	Public Health		\$0	\$0
Physician	Public Health		\$0	\$0
Physician	Public Health	4	\$251	\$258
IT (web, database, tech support)	Public Health	469	\$22,043	\$22,363
Physician	Public Health	20	\$1,424	\$1,467
Physician	Public Health	28	\$2,024	\$2,084
Physician	Public Health	57	\$4,091	\$4,212
Physician	Public Health	39	\$2,764	\$2,845
Nurse	Public Health	119	\$3,167	\$3,213
Physician	Public Health	235	\$16,841	\$17,085
Physician	Public Health	92	\$6,604	\$6,799
Physician	Public Health	266	\$19,079	\$19,642
Physician	Public Health	NULL	NULL	NULL
Physician	Public Health	193	\$14,510	\$14,938
Health Care Practitioner	Public Health	54	\$1,946	\$2,003
Physician	Public Health	611	\$43,862	\$44,855
Physician	Public Health	-	\$2,801	\$2,884
Physician	Public Health	-	\$0	\$0
Physician	Public Health	418	\$30,000	\$30,885

Physician	Public Health	23	\$4,397	\$4,526
Nurse	Public Health	120	\$4,321	\$4,448
Physician	Public Health	182	\$13,156	\$13,544
Physician	Public Health	201	\$14,429	\$14,855
Physician	Public Health	384	\$27,758	\$28,577
Physician	Public Health	-	\$0	\$0
Physician	Public Health	24	\$1,723	\$1,774
Substitute Physician Assistance	Public Health	8	\$288	\$297
Nurse	Public Health	104	\$3,800	\$3,912
Physician	Public Health	145	\$10,395	\$10,701
Nurse	Public Health	960	\$36,641	\$43,596
Nurse Practitioner/Midwife	Public Health	-	\$0	\$0
Physician	Public Health	640	\$50,662	\$52,157
Physician	Public Health	NULL	NULL	NULL
Physician	Public Health	7	\$503	\$517
Bioterrorism	Public Health	960	\$25,104	\$29,869
Evaluation Assistant	Public Health	176	\$3,882	\$3,997
Ultrasound Technician	Public Health	107	\$3,855	\$3,968
Physician	Public Health	125	\$4,487	\$4,619
Certified Nurse Midwife & Nurse Practitioner	Public Health	113	\$4,072	\$4,192
Laboratory Training	Public Health	75	\$2,025	\$2,054
Physician	Public Health	290	\$25,475	\$26,227
<b>Public Health Total</b>		<b>10,629</b>	<b>\$537,205</b>	<b>\$570,090</b>

Patient Rights	Alcohol, Drug, & Mental Hlth Svcs	501	\$16,032	\$16,505
Facility Management	Alcohol, Drug, & Mental Hlth Svcs	777	\$30,669	\$36,176
Psychiatrist	Alcohol, Drug, & Mental Hlth Svcs	88	\$7,354	\$7,571
Psychiatrist	Alcohol, Drug, & Mental Hlth Svcs	8	\$3,329	\$3,427
Psychologist	Alcohol, Drug, & Mental Hlth Svcs	870	\$18,481	\$19,026
Psychiatrist	Alcohol, Drug, & Mental Hlth Svcs	282	\$23,906	\$24,611
Nurse	Alcohol, Drug, & Mental Hlth Svcs	960	\$36,922	\$43,929
Psychiatrist	Alcohol, Drug, & Mental Hlth Svcs	730	\$61,251	\$63,058
SHIA Manager	Alcohol, Drug, & Mental Hlth Svcs	960	\$36,931	\$43,928
Psychiatrist	Alcohol, Drug, & Mental Hlth Svcs	-	\$0	\$0
Psychologist	Alcohol, Drug, & Mental Hlth Svcs	8	\$3,326	\$3,424
Physician	Alcohol, Drug, & Mental Hlth Svcs	102	\$8,485	\$8,736
Psychologist	Alcohol, Drug, & Mental Hlth Svcs	9	\$3,633	\$3,740

Physician	Alcohol, Drug, & Mental Hlth Svcs	250	\$21,209	\$21,835
Psychiatrist	Alcohol, Drug, & Mental Hlth Svcs	150	\$12,623	\$12,996
Psychiatrist	Alcohol, Drug, & Mental Hlth Svcs	448	\$38,046	\$39,168
Certified Rehabilitation Counselor	Alcohol, Drug, & Mental Hlth Svcs	369	\$28,810	\$29,660
#N/A	Alcohol, Drug, & Mental Hlth Svcs	-	\$0	\$0
Housing Project Specialist	Alcohol, Drug, & Mental Hlth Svcs	243	\$14,580	\$15,010
Psychiatrist	Alcohol, Drug, & Mental Hlth Svcs	248	\$21,042	\$21,663
Psychiatrist	Alcohol, Drug, & Mental Hlth Svcs	960	\$30,240	\$35,980
Psychiatrist	Alcohol, Drug, & Mental Hlth Svcs	382	\$32,433	\$33,389
Physician	Alcohol, Drug, & Mental Hlth Svcs	32	\$2,750	\$2,831
Research Assistant	Alcohol, Drug, & Mental Hlth Svcs	872	\$15,651	\$18,387
Psychologist	Alcohol, Drug, & Mental Hlth Svcs	6	\$3,652	\$3,760
<b>Alcohol, Drug, &amp; Mental Hlth Svcs Total</b>		<b>9,254</b>	<b>\$471,353</b>	<b>\$508,808</b>
Department Head	Social Services	451	\$30,668	\$31,113
Project Consultation (Workforce Inv. Act)	Social Services	960	\$35,662	\$42,424
<b>Social Services Total</b>		<b>1,411</b>	<b>\$66,330</b>	<b>\$73,537</b>
Database Development & Maintenance	Planning & Development	633	\$22,138	\$22,791
Project Adm.	Planning & Development	159	\$8,734	\$8,992
Planner 3	Planning & Development	156	\$7,800	\$8,030
Supervising Planner	Planning & Development	291	\$18,922	\$19,480
Planner 3	Planning & Development	140	\$8,400	\$8,648
Casmalia Creek Study - Staff Assistance	Planning & Development	-	\$0	\$0
Advanced Journey-Level Planning	Planning & Development	317	\$15,825	\$16,292
Planning Related Services	Planning & Development	507	\$27,902	\$28,725
Building Engineer Inspector	Planning & Development	578	\$17,340	\$17,852

Building Engineer Inspector	Planning & Development	-	\$0	\$0
<b>Planning &amp; Development Total</b>			<b>\$127,060</b>	<b>\$130,808</b>
Real Property Agent	Public Works	960	\$29,774	\$35,425
Arborist	Public Works	131	\$5,240	\$5,395
Bridge Inspector	Public Works	949	\$80,665	\$93,925
Telecommuting Promotional Marketing	Public Works	-	\$0	\$0
Trainer- Construction Contract Administration	Public Works	5	\$290	\$294
Engineering Aide - Contract employee	Public Works	952	\$17,507	\$20,830
<b>Public Works Total</b>		<b>2,997</b>	<b>\$133,476</b>	<b>\$155,869</b>
Various Tasks & Small Projects	General Services	-	\$0	\$0
Project Manager (County Architect)	General Services	960	\$35,568	\$42,319
Facilities Projects Coordinator	General Services	960	\$28,262	\$33,627
Telecommuting Promotional Marketing	General Services	-	\$0	\$0
Facility Development	General Services	952	\$48,133	\$55,917
Consulting Services/System Analysis	General Services	-	\$0	\$0
<b>General Services Total</b>		<b>2,872</b>	<b>\$111,964</b>	<b>\$131,862</b>
<b>Grand Total</b>		<b>30,693</b>	<b>\$1,552,328</b>	<b>\$1,686,279</b>

**County of Santa Barbara  
Contracts Issued FY 03-04**

**Attachment K**

<b>Vendor Name</b>	<b>Number</b>	<b>Description</b>	<b>Dept#</b>	<b>BT Name</b>	<b>End Contract</b>	<b>Grand Total</b>
Judith E Rubenstein, Esq	8350852	FACILITATOR	011	THIRD DISTRICT OFFICE	31-Dec-03	\$45,000
<b>SUBTOTAL</b>						<b>\$45,000</b>
Governmental Advocates,	8350759	LEGISLATIVE PROGRAM	012	COUNTY ADMINISTRATOR	31-Oct-04	\$60,362
Law Offices Of Woodruff,	8400112	LEGAL SERVICES	012	COUNTY ADMINISTRATOR	31-Dec-03	\$10,000
David Taussig & Assc, Inc	8300079	FINANCIAL SERVICES	012	COUNTY ADMINISTRATOR	30-Jun-04	\$7,000
Kara S Watkins	8350898	STAFF SUPPORT	012	COUNTY ADMINISTRATOR	30-Jun-04	\$3,000
<b>SUBTOTAL</b>						<b>\$80,362</b>
Lesser Michaels	3170004	LABORATORY TESTING	021	DISTRICT ATTORNEY	30-Jun-04	\$38,000
Goleta Valley Cottage	8400086	BLOOD ALCOHOL DRAW	021	DISTRICT ATTORNEY	30-Jun-04	\$25,000
Pilar Flores Neary	8050007	TRANSLATION SERVICES	021	DISTRICT ATTORNEY	30-Jun-04	\$15,000
Carlos Cerecedo	8050011	TRANSLATION SERVICES	021	DISTRICT ATTORNEY	30-Jun-04	\$12,000
Diana Wissman	8050015	TRANSLATION SERVICES	021	DISTRICT ATTORNEY	30-Jun-04	\$12,000
Pacific Building	8090045	Janitorial Services	021	DISTRICT ATTORNEY	30-Jun-04	\$4,956
<b>SUBTOTAL</b>						<b>\$106,956</b>
Leslee Scott Inc	3500006	CLOTHING	022	PROBATION INSTITUTIONS	30-Sep-04	\$150,000
Independent Living	8050014	TRANSLATION SERVICES	022	PROBATION INSTITUTIONS	30-Jun-04	\$99,999
Community Action Comm Of	8450029	CLIENT SUPPORT SERVICES	022	PROBATION INSTITUTIONS	30-Jun-04	\$99,488
Noah's Anchorage Y M C A	8450062	SHELTER CARE SERVICES	022	PROBATION OFFICER	30-Jun-04	\$87,894
Bruce S Thomas, Inc	8200180	CONSULTANT, AUTOMATION	022	PROBATION OFFICER	30-Jun-04	\$80,000
Moss Beach Homes/ Aspira	8450036	SHELTER CARE SERVICES	022	PROBATION INSTITUTIONS	30-Jun-04	\$78,000
Lompoc Police Dept	8450165	CLIENT SUPPORT SERVICES	022	PROBATION OFFICER	30-Jun-04	\$77,506
V T C Enterprises	8700006	CATERING SERVICES	022	PROBATION INSTITUTIONS	30-Jun-04	\$75,000
Council On Alcoholism &	8450212	CLIENT SUPPORT SERVICES	022	PROBATION OFFICER	30-Jun-04	\$70,927
S M Foursquare Church	8450214	CLIENT SUPPORT SERVICES	022	PROBATION OFFICER	30-Jun-04	\$60,950
Robinson Textiles Inc	3500005	CLOTHING	022	PROBATION INSTITUTIONS	30-Sep-04	\$60,000
S M Valley Youth &	8010908	CASE MANAGER/MEDICAL	022	PROBATION OFFICER	30-Jun-04	\$60,000
Community Action Comm Of	8450161	CLIENT SUPPORT SERVICES	022	PROBATION OFFICER	30-Jun-04	\$51,400
Gregory Goza Associates	8150349	EDUCATION/TRAINING, SERVICES	022	PROBATION OFFICER	30-Jun-04	\$40,000
U C S B	8350893	STAFF SUPPORT	022	PROBATION OFFICER	31-Aug-04	\$40,000
Zona Seca Inc	8450237	CLIENT SUPPORT SERVICES □	022	PROBATION OFFICER	30-Jun-04	\$32,405
Council On Alcoholism &	8010913	CASE MANAGER/MEDICAL □	022	PROBATION OFFICER	30-Jun-04	\$32,003
S M Bonita Sch Dist	8700005	CATERING SERVICES	022	PROBATION INSTITUTIONS	30-Jun-04	\$31,920
Santa Maria Police	8620025	LAW ENFORCEMENT OFFICERS □	022	PROBATION OFFICER	30-Jun-04	\$30,739
Family Service Agency	8450175	CLIENT SUPPORT SERVICES □	022	PROBATION OFFICER	30-Jun-04	\$30,004

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<b>Vendor Name</b>	<b>Number</b>	<b>Description</b>	<b>Dept#</b>	<b>BT Name</b>	<b>End Contract</b>	<b>Grand Total</b>
Guadalupe Police Dept.	8620036	LAW ENFORCEMENT OFFICERS □	022	PROBATION OFFICER	30-Jun-04	\$30,000
Lompoc Police Dept	8620024	LAW ENFORCEMENT OFFICERS □	022	PROBATION OFFICER	30-Jun-04	\$30,000
Family Service Agency	8450215	CLIENT SUPPORT SERVICES □	022	PROBATION OFFICER	30-Jun-04	\$28,392
Bob Barker Co Inc	3500004	CLOTHING	022	PROBATION INSTITUTIONS	30-Sep-04	\$25,000
Muzicraft	8103138	COMMUNICATION	022	PROBATION INSTITUTIONS	31-Dec-03	\$24,250
Sentencing Concepts, Inc	8270001	LAW ENFORCEMENT SERVICES - ELECTRO	022	PROBATION INSTITUTIONS	30-Jun-04	\$24,250
Identix Incorporated	3620002	FINGERPRINT SUPPLIES	022	PROBATION INSTITUTIONS	30-Sep-04	\$22,000
Goleta Electric Co	8103242	ELECTRICIANS	022	PROBATION INSTITUTIONS	31-Dec-03	\$21,550
Greg Wilkins	8400091	Polygraph Testing, Investigations □	022	PROBATION OFFICER	30-Jun-04	\$20,000
Ray Hernandez	8190606	DESIGN SERVICES	022	PROBATION INSTITUTIONS	30-Jun-04	\$20,000
Dept Of Youth Authority	8010563	PSYCHIATRIST/PSYCHOLOGIST	022	PROBATION OFFICER	30-Jun-04	\$19,800
S M Valley Youth &	8450011	FAMILY SUPPORT	022	PROBATION INSTITUTIONS	30-Jun-04	\$18,480
William Shear Associates,	8150348	EDUCATION/TRAINING, SERVICES	022	PROBATION OFFICER	30-Jun-04	\$16,000
Council On Alcoholism &	8450228	CLIENT SUPPORT SERVICES □	022	PROBATION OFFICER	30-Jun-04	\$15,000
Mission Uniform Service	5560006	LAUNDRY SERVICE	022	PROBATION INSTITUTIONS	30-Jun-04	\$15,000
Susan Saxe-Clifford, Ph D	8010046	MEDICAL SERVICES, ADMINISTRATIVE	022	PROBATION INSTITUTIONS	30-Jun-04	\$15,000
Verbal Judo Institute	8150345	EDUCATION/TRAINING, SERVICES	022	PROBATION OFFICER	30-Jun-04	\$15,000
S M Foursquare Church	8450217	CLIENT SUPPORT SERVICES □	022	PROBATION OFFICER	30-Jun-04	\$14,590
S M Foursquare Church	8450218	CLIENT SUPPORT SERVICES □	022	PROBATION OFFICER	30-Jun-04	\$14,489
Community Mediation	8450163	CLIENT SUPPORT SERVICES □	022	PROBATION OFFICER	30-Jun-04	\$12,895
Direct Shred	8620027	SHREDDING AND DISPOSAL OF CONFIDEN □	022	PROBATION INSTITUTIONS	30-Jun-04	\$12,350
Vortex Productivity	8152737	COMPUTER SOFTWARE TRAINING	022	PROBATION OFFICER	30-Jun-04	\$12,200
Jeni Fraas	8151704	EDUCATION/TRAINING, SERVICES	022	PROBATION INSTITUTIONS	30-Jun-04	\$10,971
Jill Pleick	8152092	EDUCATION/TRAINING, SERVICES	022	PROBATION INSTITUTIONS	30-Jun-04	\$10,971
Goleta Valley Cottage	8010179	MEDICAL SERVICES	022	PROBATION INSTITUTIONS	30-Jun-04	\$10,000
James Schaefer D D S	8011052	DENTAL CARE	022	PROBATION INSTITUTIONS	30-Jun-04	\$10,000
Marian Medical Center	8010880	MEDICAL SERVICES	022	PROBATION INSTITUTIONS	30-Jun-04	\$10,000
Western Dental Services	8010901	DENTAL CARE	022	PROBATION INSTITUTIONS	30-Jun-04	\$10,000
M L Eslinger & Assoc.	8150342	EDUCATION/TRAINING, SERVICES	022	PROBATION OFFICER	30-Jun-04	\$8,000
S M Valley Youth &	8450180	YOUTH COUNSELING □	022	PROBATION OFFICER	30-Jun-04	\$7,800
Academy Of Justice	8151448	EDUCATION/TRAINING, SERVICES	022	PROBATION INSTITUTIONS	30-Jun-04	\$7,000
S M Valley Youth &	8450038	FAMILY SUPPORT	022	PROBATION INSTITUTIONS	30-Jun-04	\$6,600
S M Valley Youth &	8450010	FAMILY SUPPORT	022	PROBATION INSTITUTIONS	30-Jun-04	\$6,600
Merritt & Associates	8151100	EDUCATION/TRAINING, SERVICES	022	PROBATION OFFICER	30-Jun-04	\$6,400
Jon Morse	8152678	EDUCATION/TRAINING, SERVICES	022	PROBATION OFFICER	30-Jun-04	\$6,000
Universal Training	8150886	EDUCATION/TRAINING, SERVICES	022	PROBATION OFFICER	30-Jun-04	\$5,800
Allweather Landscape	6430018	LANDSCAPE SERVICE, remediation □	022	PROBATION OFFICER	30-Jun-04	\$5,000
Mike Rustigan, Ph D	8151099	EDUCATION/TRAINING, SERVICES	022	PROBATION OFFICER	30-Jun-04	\$4,800
Council On Alcoholism &	8450181	YOUTH COUNSELING □	022	PROBATION OFFICER	30-Jun-04	\$4,550
Tri-County Extradition	8620007	SECURITY SERVICES	022	PROBATION INSTITUTIONS	30-Jun-04	\$3,360
Ramones Construction	8103076	BUILDING CONSTRUCT/REPAIR/ALTERATIO	022	PROBATION INSTITUTIONS	31-Dec-03	\$2,610

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Neil Sharpe	8153140	EDUCATION/TRAINING, SERVICES	022	PROBATION OFFICER	30-Jun-04	\$2,000
Stewart's Plumbing &	8101107	SEPTIC TANK/SEWER, PUMPING	022	PROBATION INSTITUTIONS	30-Jun-04	\$1,800
<b>SUBTOTAL</b>						<b>\$1,854,743</b>
Official Payments Corp	1870001	VOICE RESPONSE SYSTEM	024	S B MUNICIPAL COURT	30-Jun-04	\$10,015
<b>SUBTOTAL</b>						<b>\$10,015</b>
Frank Solutions Inc	1870003	VOICE RESPONSE SYSTEM	025	SUPERIOR COURT	30-Jun-04	\$195,164
Moore Business Forms	2660004	PRINTING (OUTSIDE)	025	SUPERIOR COURT	30-Jun-04	\$83,500
County Superintendent Of	8151897	EDUCATION/TRAINING, SERVICES	025	SUPERIOR COURT	30-Jun-04	\$45,000
I B M Corporation	8250107	DATA SERVICES EQUIPMENT	025	SUPERIOR COURT	30-Jun-04	\$8,752
K E Y T - T V	8760026	VIDEOGRAPHER, SERVICES	025	S B MUNICIPAL COURT	31-Dec-03	\$6,123
Novacoast	8200297	CONSULTANT, AUTOMATION	025	SUPERIOR COURT	30-Jun-04	\$4,800
<b>SUBTOTAL</b>						<b>\$343,339</b>
Innovair Aircraft Svcs	6570001	HELICOPTER REPAIRS□	031	FIRE DEPARTMENT	30-Jun-04	\$65,000
Calif Dept Of Forestry	6460001	LANDSCAPE EQUIPMENT, RENTAL AND REF	031	FIRE DEPARTMENT	30-Jun-04	\$25,000
Kitson Landscape	6430034	LANDSCAPE SERVICE, remediation□	031	FIRE DEPARTMENT	30-Jun-04	\$15,000
Mission Uniform &	3530002	UNIFORMS	031	FIRE DEPARTMENT	30-Jun-04	\$15,000
Occupational Stress &	8010853	PSYCHIATRIST/PSYCHOLOGIST	031	FIRE DEPARTMENT	30-Jun-04	\$15,000
Simon Boughey, M D	8010493	MEDICAL SERVICES, SUPPORTIVE	031	FIRE DEPARTMENT	30-Jun-04	\$13,000
<b>SUBTOTAL</b>						<b>\$148,000</b>
Adamson Industries	3620003	BODY ARMOR□	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$260,000
Leslee Scott Inc	3500001	CLOTHING	032	SHERIFF DETENTION & CORR	30-Sep-04	\$150,000
F Morton Pitt Co	3620004	BODY ARMOR□	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$107,000
Good Source, Inc	3300028	FOOD, GROCERIES	032	SHERIFF DETENTION & CORR	30-Jun-04	\$100,000
R C C Consultants, Inc	8200244	CONSULTANT, AUTOMATION	032	SHERIFF DETENTION & CORR	30-Jun-04	\$99,056
Robinson Textiles Inc	3500003	CLOTHING	032	SHERIFF DETENTION & CORR	30-Sep-04	\$80,000
Matrix Imaging	8350736	PHOTOCOPYING□	032	SHERIFF DETENTION & CORR	30-Jun-04	\$78,512
Transcor America, Inc	8620020	PRISONER TRANSPORT, INCL. JUVENILES□	032	SHERIFF DETENTION & CORR	30-Jun-04	\$60,000
S B Cottage Hospital	8010147	MORGUE SERVICES	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$54,000
Sysco	3300034	FOOD, GROCERIES	032	SHERIFF DETENTION & CORR	30-Jun-05	\$50,000
Bob Barker Co Inc	3500002	CLOTHING	032	SHERIFF DETENTION & CORR	30-Sep-04	\$30,000
Novacoast	8200298	CONSULTANT, AUTOMATION	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$30,000
Olson Enterprises	8150715	EDUCATION/TRAINING, SERVICES	032	SHERIFF DETENTION & CORR	30-Jun-04	\$25,000

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Securicor Ems, Inc.	3620001	MONITORING EQUIPMENT, OFFENDER	032	SHERIFF DETENTION & CORR	30-Jun-04	\$25,000
Occupational Stress & Enforcement Technology	8010066	PSYCHIATRIST/PSYCHOLOGIST	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$20,000
Superior Services	8300034	COLLECTION, BILLING OR POLLING SERVICE	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$19,000
Gomersall Design	8100681	JANITORIAL SERVICES	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$13,600
A Professional Corp	8600472	GRAPHIC DESIGN	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$13,500
Angela Antenore	8400108	LEGAL SUPPORT SERVICES	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$10,000
Armando F Quiros	8350900	STAFF SUPPORT	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$7,500
Advanced Integrated	8011029	CASE MANAGER/MEDICAL	032	SHERIFF DETENTION & CORR	30-Jun-04	\$6,000
Fisher Scientific	8200275	PROGRAMMER/ANALYST	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$5,000
Michael E Guerra	3050035	LABORATORY SUPPLIES	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$5,000
Kristine Mc Cardle	8400084	ATTORNEY	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$4,000
Mission Canines	8400117	LEGAL SERVICES	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$3,500
Direct Shred	8152836	EDUCATION/TRAINING, SERVICES	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$3,000
Inglis Police Dog Academy	8620038	SHREDDING AND DISPOSAL OF CONFIDENTIAL	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$2,088
Facilities Protection Sys	8270003	LAW ENFORCEMENT SERVICES	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$2,000
Direct Shred	5700001	FIRE SUPPRESSION SYSTEM MAINTENANCE	032	SHERIFF'S DEPARTMENT	30-Jun-04	\$1,000
	8620032	SHREDDING AND DISPOSAL OF CONFIDENTIAL	032	SHERIFF DETENTION & CORR	30-Jun-04	\$700
<b>SUBTOTAL</b>						<b>\$1,264,456</b>

Bergen Drug Corp	3010080	PHARMACEUTICALS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$1,000,000
Glaxo / Smith / Kline	3010089	PHARMACEUTICALS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$190,000
Merck U S Human Health	3010081	PHARMACEUTICALS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$145,000
Fisher Healthcare	3050033	LABORATORY SUPPLIES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$140,000
Konica Medical Corp	3120006	X-RAY FILM	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$135,000
Pfizer Pharmaceuticals	3010076	PHARMACEUTICALS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$100,000
California Nursing Care	8011115	NURSING	041	HCS-PUBLIC HEALTH SERVICE	01-Jun-04	\$99,999
Huntington Medical	8010333	MEDICAL SERVICES, ADMINISTRATIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$99,999
Intelistaf Healthcare	8010930	NURSING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$99,000
S B Neighborhood Clinics	8011042	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$97,197
Domestic Violence	8450202	CLIENT SUPPORT SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$92,680
Legal Aid Foundation Of	8350713	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$92,000
Lompoc Healthcare Dist	8010945	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$90,000
Pacific Pride Foundation, Domestic Violence	8010941	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	31-Mar-04	\$89,358
Lompoc Healthcare Dist	8350555	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$87,000
Goleta Valley Cottage Hos	8010914	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$83,214
Ventura County Public	8010918	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$80,412
Community Action Comm Of	8011116	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$77,527
Central Coast Center For	8350157	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$76,500
	8011133	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	31-Dec-03	\$75,000



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Elizabeth Z. Scott M D	8011120	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	31-Dec-03	\$75,000
Gerald Ebner M D	8011123	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	31-Dec-03	\$75,000
Robert L Mcghie, M D	8011122	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	31-Dec-03	\$75,000
Simpler Systems, Inc	8200099	CONSULTANT, AUTOMATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$75,000
Pacific Pride Foundation,	8011056	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$74,250
Pacific Pride Foundation,	8450050	CLIENT SUPPORT SERVICES□	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$73,610
Coalition To Provide	8350547	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$70,000
Rebecca Wind, Md	8011121	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	31-Dec-03	\$70,000
Domestic Violence	8350537	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$68,000
Catholic Charities	8350542	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$67,000
Pacific Pride Foundation,	8152415	EDUCATION/TRAINING, SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$65,400
C A Em-1 Medical Services	8011046	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$63,516
M M C Emergency Physician	8011048	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$63,516
South Coast E M G	8011047	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$63,516
Richard H Ward D D S	8010548	DENTAL CARE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$62,925
Aids Housing	8450048	CLIENT SUPPORT SERVICES□	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$61,498
Neurology Associates Of	8010736	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$60,112
Gentiva Health Services	8010698	RESIDENTIAL CARE	041	HCS-MSSP	30-Jun-04	\$60,000
Anesthesia Medical Group	8010745	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$59,004
James Sweeney, M D	8010737	EMERGENCY ROOM SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$56,000
S B Neighborhood Clinics	8010931	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$55,237
Source One	3120007	X-RAY FILM	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$55,000
Wyeth Ayerst Lab	3010051	PHARMACEUTICALS	041	HCS-PUBLIC HEALTH SERVICE	30-Sep-05	\$55,000
Pacific Pride Foundation,	8450086	CLIENT SUPPORT SERVICES□	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$51,200
S M Valley Youth &	8350533	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$50,000
Marian Medical Center	8010956	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$48,353
Smooth, Inc	8590015	TRANSPORTATION SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$48,326
Family Service Agency	8350538	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$48,000
I T Connections, Inc	8200303	CONSULTANT, AUTOMATION	041	HCS-PUBLIC HEALTH SERVICE	30-Sep-04	\$47,000
Erx Network, L L C	8200286	DATA SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$45,000
W Blake Jamison M D	8010810	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$45,000
Brian Schnier M D	8010723	X-RAY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$40,000
Angelo Salvucci M D Inc	8010858	MEDICAL SERVICES, ADMINISTRATIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$38,000
Lompoc Housing	8350726	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$37,250
American Lung Assoc Of	8153026	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$35,007
Area Agency On Aging	8350559	STAFF SUPPORT	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$35,000
Good Samaritan Shelter	8350375	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$35,000
Medical Group	8010451	LABORATORY	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$35,000
Pacific Pride Foundation,	8010402	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$34,000
Pacific Pride Foundation,	8450049	CLIENT SUPPORT SERVICES□	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$33,846
Toshiba America Medical	5130002	X-RAY EQUIPMENT MAINTENANCE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$33,000

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Aids Housing	8010839	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	31-Mar-04	\$32,072
Hardy Media	3050041	LABORATORY SUPPLIES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$32,000
J O M Pharmaceutical	3010084	PHARMACEUTICALS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$32,000
Council On Alcoholism	8011032	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$30,000
Family Pharmacy	8011028	PHARMACY	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$30,000
Inland Equine Med Ctr	8070033	VETERINARY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$30,000
Rodney L Huss, M D	8010733	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$30,000
Transition House	8350544	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$30,000
Child Abuse Listening &	8350530	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$29,626
Kenneth S Waxman M D	8010738	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$29,000
Stephen Hosea M D	8010734	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$29,000
Diagnostic Imaging Of S M	8010721	X-RAY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$28,500
Santa Ynez Valley People	8350549	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$28,000
Council On Alcoholism &	8151993	EDUCATION/TRAINING, SERVICES	041	HUMAN SERVICES	30-Jun-04	\$27,530
Easy Lift Transportation	8590011	TRANSPORTATION SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$27,000
S B Neighborhood Clinics	8010763	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$26,000
Aventis Pasteur	3010078	PHARMACEUTICALS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$25,000
Community Kitchen Of S B	8350558	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$25,000
D & D Disposal	5470001	ANIMAL CARCASS DISPOSAL	041	PHD Fiscal Accounting	30-Jun-04	\$25,000
E Surg.Com	3020054	MEDICAL SUPPLIES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$25,000
Foodbank Of	8350213	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$25,000
Help Unlimited Personnel	8010619	NURSING	041	HCS-MSSP	30-Jun-04	\$25,000
Pamela S Yee M D	8011111	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$24,999
The Four Seasons	8700009	CATERING SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$24,999
Wonuk Ralph Lee M D	8011109	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$24,999
Tracey Drew N P R N	8011119	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$24,974
Jennifer Parsa M D	8011049	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$24,950
Novacoast	8200249	CONSULTANT, AUTOMATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$24,800
S B Council On Alcoholism	8350123	CASE MANAGEMENT SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$24,648
Cindie Silva	8010644	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$24,000
Community Action	8350705	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$24,000
Erik W Trubschenek M D	8010735	X-RAY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$24,000
J P Blanchard, M D, Inc	8010244	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$24,000
Warren J Newswanger M D	8010708	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$24,000
Linda Fardan, M D	8010791	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$23,228
Valley Medical Group Of	8010562	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$23,200
Margot Roseman, M D	8010392	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$23,100
Vichal Phungrasamee, M D	8010391	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$23,100
Anna Bunting, C N M	8011026	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$23,000
Aramark Uniform Services	5560007	LAUNDRY SERVICE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$23,000
Child Abuse Listening &	8350531	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$23,000

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<b>Vendor Name</b>	<b>Number</b>	<b>Description</b>	<b>Dept#</b>	<b>BT Name</b>	<b>End Contract</b>	<b>Grand Total</b>
Laura B Sugino M D	8010357	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$23,000
S B City College-Project	8153050	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$22,650
John Anthony, M D	8010469	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$22,300
James Schaefer D D S	8010707	DENTAL CARE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$22,100
Blanca Viramontes-Bordas	8010594	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$22,000
Carole Chirman Schroeer	8010536	NURSING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$22,000
Friendship Senior Day	8350196	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$22,000
Janette Hope M D	8011065	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$22,000
Pacific Pride Foundation,	8153048	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$22,000
Mark A Bookspan M D	8010618	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$21,600
Alice Levine	8011024	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$21,000
Steven Zelko	8010838	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$21,000
Lois Jovanovich, M D	8010911	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$20,675
Planned Parenthood Of S B	8011033	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$20,605
S B Neighborhood Clinics	8010308	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$20,196
Central Coast Spay	8070027	VETERINARY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$20,000
Channel Islands Y M C A	8350724	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$20,000
Family Service Agency	8350199	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$20,000
Isla Vista Youth Projects	8350215	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$20,000
Lorna C Taketa, D V M	8070014	VETERINARY SERVICES	041	PHD Fiscal Accounting	30-Jun-04	\$20,000
Sarah Kass R D M S	8010823	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$20,000
St Vincent's Institution	8350767	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$20,000
St Vincent's Institution	8350219	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$20,000
Transition House	8350229	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$20,000
Catholic Charities	8350784	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$19,000
Kathleen Curtis N P	8010849	NURSING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$19,000
Servicemaster Of S B	8090029	Janitorial Services	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$19,000
S M Valley Youth &	8350202	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$18,400
S B Neighborhood Clinics	8010301	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$18,360
Nancy Nudell Kupperman	8010317	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$18,258
S B Yellow Cab	8590006	TRANSPORTATION SERVICES	041	HCS-MSSP	30-Jun-04	\$18,000
Boys & Girls Club Of	8350832	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$17,500
Billie Pauletto R N	8010922	SEXUAL ASSAULT NURSE EXAMINATIONS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$17,000
Catholic Charities	8350541	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$17,000
Ginger Ann Wirth R N	8010464	SEXUAL ASSAULT NURSE EXAMINATIONS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$17,000
Domestic Violence	8350536	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$16,600
Lawrence C Mansbach M D	8010984	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$16,000
Noah's Anchorage Y M C A	8153067	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$16,000
North County Rape Crisis	8350236	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$16,000
The Palt Company	1040003	AIR PURIFIERS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$16,000
S B Neighborhood Clinics	8010378	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$15,300

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Boys & Girls Club Of	8350702	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$15,000
Carl Schlosser, M D	8011059	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$15,000
Catholic Charities	8350211	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$15,000
Dixon-Shane	3010077	PHARMACEUTICALS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$15,000
Donald J Hole, M D	8011079	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$15,000
Elliot Prager M D	8010965	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$15,000
Erica Jean Lambert	8011134	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$15,000
Family Service Agency	8350527	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$15,000
Family Service Agency	8350227	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$15,000
James Mitchell, Jr, M D	8010248	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$15,000
Kamlesh M Desai M D	8011069	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$15,000
Marian Comm Clinic Inc	8010377	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$15,000
Mark T Montgomery M D	8010561	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$15,000
Myra T Howard, R N N P	8010151	PHYSICIANS ASSISTANTS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$15,000
Ortho Paraguard	3010094	PHARMACEUTICALS	041	HCS-PUBLIC HEALTH SERVICE	31-Dec-03	\$15,000
S B Supportive Services	8010699	RESIDENTIAL CARE	041	HCS-MSSP	30-Jun-04	\$15,000
U C S B	8153134	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	31-Jul-04	\$15,000
Wanda Sue Westerman	8010935	NURSING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$14,900
Sae-Young Min	8350806	STAFF SUPPORT	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$14,694
Direct Shred	8620028	SHREDDING AND DISPOSAL OF CONFIDENTIAL	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$14,500
S B Rape Crisis Center	8350268	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$14,500
Gilbert O Andersen, M D	8010246	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$14,300
David Birken M D	8011110	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$14,000
Deborah Louise Lowry	8011041	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$14,000
Girls Inc Of Carpinteria	8153052	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$14,000
Good Samaritan Shelter	8350532	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$14,000
Isla Vista Youth Projects	8153029	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$14,000
Jeffrey Yim M D	8011095	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$14,000
Family Service Agency	8350812	PROJECT DEVELOPMENT/MANAGEMENT	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$13,865
St Francis Medical Center	8010953	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$13,777
Tab Products	8103110	FILES, MOBILE, INSTALLED	041	HCS-PUBLIC HEALTH SERVICE	31-Dec-03	\$13,564
Aids Housing	8350378	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$13,000
Anger Management	8350535	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$13,000
Court Appointed Special	8350367	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$13,000
Mari Prokssel - Downs	8010975	PHYSICIANS ASSISTANTS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$13,000
Peter Bresler M D	8011012	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$13,000
S B Neighborhood Clinics	8010818	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$13,000
Service Master C B M Of	8090042	Janitorial Services	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$12,480
S B Neighborhood Clinics	8010818	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	31-Dec-03	\$12,427
John D Kunz, M D	8010315	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$12,047
Cathy Straits M D	8011085	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$12,000

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City Of Santa Maria	8153053	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$12,000
Douglas E Cummings, M D	8011084	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$12,000
Gigi Nickas M D	8010809	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$12,000
Julia J Delgado M D	8010792	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$12,000
Lifeline Systems, Inc	8010062	MEDICAL SERVICES, SUPPORTIVE	041	HCS-MSSP	30-Jun-04	\$12,000
Louise H Stewart M D P C	8010936	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$12,000
Sansum S B Medical	8010726	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$12,000
Santa Maria Independent	8350369	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$12,000
Long Term Care Ombudsman	8350209	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$11,500
Isla Vista Youth Projects	8350224	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$11,327
Animal Care Hospital	8070019	VETERINARY SERVICES	041	PHD Fiscal Accounting	30-Jun-04	\$11,000
Billiana Hardy	8011073	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$11,000
Pacific Pride Foundation,	8011057	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$11,000
Family Service Agency	8350811	PROJECT DEVELOPMENT/MANAGEMENT	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,892
S M Valley Youth &	8350540	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,892
Girls Inc Of Greater	8350815	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-05	\$10,800
S B Gastroenterology	8010729	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,800
Sansum S B Medical	8010728	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,800
Santa Ynez Valley People	8350813	PROJECT DEVELOPMENT/MANAGEMENT	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,630
Marian Comm Clinic Inc	8010307	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,404
North County Rape Crisis	8350221	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$10,300
Robert S Kiken, D D S	8010241	DENTAL CARE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,200
Domestic Violence	8450223	CLIENT SUPPORT SERVICES□	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,140
Boys & Girls Club Of	8350550	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$10,000
Channel Islands Y M C A	8350826	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,000
Child Abuse Listening &	8350701	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$10,000
Community Home Health	8010411	MEDICAL SERVICES	041	HCS-MSSP	30-Jun-04	\$10,000
Emergency Response Sys	8010079	MEDICAL SERVICES, SUPPORTIVE	041	HCS-MSSP	30-Jun-04	\$10,000
Family Service Agency	8450210	CLIENT SUPPORT SERVICES□	041	HCS-MSSP	30-Jun-04	\$10,000
Guadalupe Area Senior	8350709	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,000
Orcutt Union School Dist.	8153133	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,000
Pacific Pride Foundation,	8350539	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$10,000
Planned Parenthood Of S B	8450248	CLIENT SUPPORT SERVICES□	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,000
Pueblo Storyteller, Inc	8350719	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,000
S B Meals On Wheels	8350739	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,000
S B Regional Health Care	8010466	MEDICAL SERVICES, ADMINISTRATIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,000
Salvation Army S M Corps	8350382	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,000
Santa Barbara Hematology	8011118	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,000
Santa Ynez Valley People	8350548	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$10,000
Specifically Equine	8070034	VETERINARY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,000
Transitions Mental	8350716	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$10,000

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Your Problems Solved, Inc	8010897	RESIDENTIAL CARE	041	S M COMMUNITY HLTH CLINIC	30-Jun-04	\$10,000
Girls Inc Of Carpinteria	8350725	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$9,500
Fima Lifshitz M D	8011104	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$9,000
S B Rape Crisis Center	8350814	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-05	\$9,000
Santa Ynez Valley Senior	8350237	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$9,000
Transition House	8350715	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$9,000
William R Gallivan, M D	8010263	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$8,800
Pueblo Storyteller, Inc	8350201	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$8,713
Good Samaritan Shelter	8350727	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$8,700
Olga Aguilera	8153078	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$8,650
Santa Ynez Valley	8010955	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$8,462
U C S B	8350661	STAFF SUPPORT	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$8,440
Lompoc Healthcare Dist	8010957	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$8,105
Carrick Jean Adam M D	8010894	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$8,000
Educational Message Svcs	8350626	PROJECT DEVELOPMENT/MANAGEMENT	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$8,000
Emmaus Of S B	8350707	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$8,000
Lompoc Valley Housing	8350525	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$8,000
Santa Maria F I S H	8350551	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$8,000
Your Helping Hands	8350710	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$8,000
Isla Vista Recreation	8153049	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	01-Jul-04	\$7,998
Gustavo Agredano	8760025	VIDEOGRAPHER, SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,971
Link To Life	6900030	ALARM SYSTEM, MONITORING	041	HCS-MSSP	30-Jun-04	\$7,500
Sansum-S. B. Medical	8152714	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,500
Rehabilitation Institute	8010916	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,344
New Beginnings Counseling	8350829	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,319
David J Laub M D	8011087	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,178
Santa Ynez Valley	8010919	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,067
Bill Wallace, D V M	8070021	VETERINARY SERVICES	041	PHD Fiscal Accounting	30-Jun-04	\$7,000
Community Partners In	8350526	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$7,000
Court Appointed Special	8350704	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,000
Debra Reynolds	8153006	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,000
Greg Brunet P A	8011034	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,000
Helen H Marquette R N	8010718	NURSING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,000
Jenny Dainty R N N P F	8011098	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,000
Jill Dozier R N N P F	8011097	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,000
John Paul Zemjanis, M D	8010470	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,000
Pamela Lee Price	8011093	NURSING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,000
Stephen Richard Birch	8011025	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$7,000
Valley Haven Sr Day Care	8350218	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$7,000
Barbara Ann Hrach	8010592	MEDICAL SERVICES, ADMINISTRATIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$6,000
Boys & Girls Club	8153102	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$6,000

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Dennis Baker, M D	8010972	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$6,000
Dos Pueblos High School	8153047	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$6,000
Jeffrey Eugene Harb, M D	8010453	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$6,000
Jeffrey Fried M D/ S B	8010727	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$6,000
Jeffrey Kupperman M D	8010725	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$6,000
Ronald Ungerer M D	8010724	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$6,000
Star Cleaning Service	8090031	Janitorial Services□	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$6,000
Valley Haven Sr Day Care	8350711	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$6,000
Verona Douglas	8070023	VETERINARY SERVICES	041	PHD Fiscal Accounting	30-Jun-04	\$6,000
William-Sandy-Mc Carley	8010293	LABORATORY	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$6,000
Cancer Center Of S B	8152728	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,500
St Vincent's Institution	8350816	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,228
Barbara Ann Hrach	8010592	MEDICAL SERVICES, ADMINISTRATIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,208
A B C Veterinary Hospital	8070031	VETERINARY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,000
American Cancer Society,	8153149	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	15-Jun-04	\$5,000
American Cancer Society,	8153150	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	15-Jun-04	\$5,000
Bayer Corporation	3010093	PHARMACEUTICALS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,000
Beaver Instrument Co	3060008	MICROSCOPE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,000
Big Sky Consulting L L C	8200269	CONSULTANT, AUTOMATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,000
Boyd Move Management, Inc	8800054	MOVERS, OFFICE FURNITURE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,000
Community Partners In	8350706	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,000
Elisabeth Greenwald F N P	8010716	NURSING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,000
Gentiva Health Services	8010696	RESIDENTIAL CARE	041	HCS-MSSP	30-Jun-04	\$5,000
Independent Living	8010063	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,000
Jack's Plumbing	8102524	PLUMBING CONTRACTOR	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,000
Life Scan, Inc	3010071	PHARMACEUTICALS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,000
Physician Recruiter	2650004	ADVERTISING, PUBLICATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$5,000
Santa Ynez Valley People	8350361	HUMAN SERVICES GRANT FUNDING	041	HUMAN SERVICES	30-Jun-04	\$5,000
Service Master Anytime	8101661	JANITORIAL SERVICES□	041	HCS-MSSP	30-Jun-04	\$5,000
Carroll Shorts	8350851	STAFF SUPPORT	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,999
San Luis Obispo County	8153104	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,999
S B City College-Project	8011030	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,995
Allan Hancock College	8011031	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,900
Mary Arevalo	8153108	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,900
Rehabilitation Institute	8010952	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,855
Allan Hancock College	8153139	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,518
Floor Connection	8103284	CARPET/FLOORING, INSTALLED	041	HCS-PUBLIC HEALTH SERVICE	15-Feb-04	\$4,500
Michael Bates, Ph.D	8350735	STAFF SUPPORT	041	HCS-PUBLIC HEALTH SERVICE	30-Sep-04	\$4,500
American Indian Health &	8152984	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,000
Darol Drake Joseff M D	8010544	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,000

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Lurleen Benzian M D	8010830	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,000
Michael J Furlong, Ph D	8350311	ADMINISTRATIVE SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,000
O T / P T, Inc	8152837	EDUCATION/TRAINING, SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,000
Pacific Pride Foundation,	8152980	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,000
Sansum Santa Barbara	8010422	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,000
Santa Ynez Valley Senior	8350712	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,000
Vincent C Tubiolo, M D,	8010455	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$4,000
Gary Van Deventer, M D	8010730	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,600
Patricia Morel	8011128	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,600
Boys & Girls Club	8350783	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,500
Isla Vista Youth Projects	8350376	HUMAN SERVICES GRANT FUNDING	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,200
Adobe Animal Clinic	8070028	VETERINARY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,000
American Indian Health &	8010755	MEDICAL SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,000
Artemis Animal Care	8070030	VETERINARY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,000
Candelaria American	8153103	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,000
Cat & Bird Clinic	8070032	VETERINARY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,000
Catholic Charities	8152985	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,000
Don James, Ph D	8010209	X-RAY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,000
Good Samaritan Shelter	8153009	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,000
Noah's Ark Vet	8070018	VETERINARY SERVICES	041	PHD Fiscal Accounting	30-Jun-04	\$3,000
Pacific Emergency Pet	8070020	VETERINARY SERVICES	041	PHD Fiscal Accounting	30-Jun-04	\$3,000
St Francis Veterinary	8070025	VETERINARY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,000
T L C Home & Landscape	8103264	LANDSCAPE/GROUNDS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,000
U C S B	8153028	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$3,000
Allan Hancock College	8152982	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$2,800
Janet Benner, Ph D	8152530	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$2,500
Joleen Law	8350873	STAFF SUPPORT	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$2,500
Robert M Nagy, M D	8010950	PSYCHIATRIST/PSYCHOLOGIST	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$2,500
The Right Detour, Inc	8153148	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	31-Dec-03	\$2,500
The Salvation Army	8153105	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	31-Dec-03	\$2,500
Hollister - Stier	3010091	PHARMACEUTICALS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$2,300
Lompoc Police Dept	8620035	LAW ENFORCEMENT OFFICERS	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$2,100
Adela S Serrato-Trainor	8350854	STAFF SUPPORT	041	HCS-PUBLIC HEALTH SERVICE	30-Sep-04	\$2,000
Chris Sosnay	8010790	MEDICAL SERVICES, SUPPORTIVE	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$2,000
Language Line, Inc.	8050008	TRANSLATION SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$2,000
Leticia R Medina	8350856	STAFF SUPPORT	041	HCS-PUBLIC HEALTH SERVICE	30-Sep-04	\$2,000
Marisela Amador	8350855	STAFF SUPPORT	041	HCS-PUBLIC HEALTH SERVICE	30-Sep-04	\$2,000
Robert S P Fan M D	8010847	PHYSICIAN	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$2,000
S B Cottage Hospital	8010178	X-RAY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$2,000
Wyatt Lafont Landscape	6430015	LANDSCAPE SERVICE, remediation	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$2,000
Martha Yepez	8090035	Janitorial Services	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$1,500



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S B Humane Society	8070024	VETERINARY SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$1,500
Tom Jones	2650003	ADVERTISING, RADIO/TV/BILLBOARD	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$1,500
Federico Peinado	8050005	TRANSLATION SERVICES	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$1,300
Jennifer Baker	8153143	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$1,300
Phoenix Of S B Inc	8152996	COMMUNITY EDUCATION	041	HCS-PUBLIC HEALTH SERVICE	30-Jun-04	\$1,200
Tracy Ann Fairchild	8350861	STAFF SUPPORT	041	HCS-PUBLIC HEALTH SERVICE	30-Sep-04	\$1,000
<b>SUBTOTAL</b>						<b>\$8,738,709</b>

Best Comprehensive Rehab	8152159	EDUCATION/TRAINING, SERVICES	042	SOCIAL SERVICES - WRC	30-Jun-04	\$25,000
People Helping Pople	8011129	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$99,900
Sierra Vista Rehab Ctr	8011100	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$99,900
S B Cottage Hospital	8011027	MEDICAL SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$99,500
Devereux Foundation	8011009	MEDICAL SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$98,000
Work Training Program,	8090015	Janitorial Services	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$96,000
Sylmar Health And	8010739	MEDICAL SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$92,000
Sanctuary Psychiatric	8450109	CLIENT SUPPORT SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$91,368
J & C Nationwide	8011070	PHYSICIAN	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$90,000
Pragmatix Consulting, Inc	8350869	STAFF SUPPORT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$87,200
U C Berkeley	8350676	PROGRAM MANAGEMENT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$86,400
S M Valley Youth &	8010882	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$85,000
Regents Of Univ Of Calif	8350842	STAFF SUPPORT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$83,546
Krassons, Inc	8200197	PROGRAMMER/ANALYST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$80,000
Phoenix Of S B Inc	8450242	CLIENT SUPPORT SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$75,000
Huntington Transcription	8610003	TRANSCRIPTION SERVICES, LEGAL & MEDICAL	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$70,000
Richard Jarrette	8210012	MISC Children's Grant (#8210000)	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$70,000
U C S B	8450068	CLIENT SUPPORT SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$70,000
Charles Golodner	8010883	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$66,000
Salvation Army	8450140	SHELTER CARE SERVICES	043	MENTAL HEALTH	30-Jun-04	\$65,700
Lompoc Housing	8350843	STAFF SUPPORT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$65,000
Sanctuary Psychiatric	8450130	CLIENT SUPPORT SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$55,000
Aegis Medical Sys., Inc.	8011006	MEDICAL SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$50,000
City Of Santa Barbara	8450224	CLIENT SUPPORT SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$50,000
Community Environmental	8450088	CLIENT SUPPORT SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$50,000
Pacific Pride Foundation,	8450241	CLIENT SUPPORT SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$50,000
Pragmatix Consulting, Inc	8350849	STAFF SUPPORT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$50,000
S B Neighborhood Clinics	8011112	MEDICAL SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$50,000
Seneca Residential And	8011060	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$47,000
Millhouse Treatment Ctr	8011003	MEDICAL SERVICES, SUPPORTIVE	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$44,000
Valley Drugs Inc	3010095	PHARMACEUTICALS	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$44,000

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Davis Guest Home	8011132	RESIDENTIAL CARE	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$43,800
County Of Santa Clara	8011094	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	31-Dec-03	\$42,000
Salvation Army	8010938	MEDICAL SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$40,526
The Right Detour, Inc	8011080	SOCIAL WORKER	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$40,285
Alameda County B H C S	8011074	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$40,000
Antioch University	8350864	STAFF SUPPORT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$40,000
Charis Youth Center	8011066	RESIDENTIAL CARE	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$40,000
Domestic Violence	8450198	ADMINISTRATIVE SUPPORT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$40,000
Future Leaders Of America	8450225	CLIENT SUPPORT SERVICES □	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$40,000
Carmella Ginsberg M F C C	8010623	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$35,000
California Institute	8350890	STAFF SUPPORT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$34,811
Pacific Building	8101367	JANITORIAL SERVICES □	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$32,000
Cinnamon Hills	8010988	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$30,000
Community Action Comm Of	8450164	CLIENT SUPPORT SERVICES □	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$30,000
Faith Deeter M F C C	8010868	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$30,000
Rita S Loveys	8011037	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$30,000
Carmen Siddiqi L C S W	8010872	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$27,000
Muriel Yanez Ph D	8211014	Mental Health Services	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$27,000
Jenny's Board & Care	8450171	CLIENT SUPPORT SERVICES □	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$26,100
Floor Connection	8103217	CARPET/FLOORING, INSTALLED	043	ADMHS - MENTAL HEALTH	31-Dec-03	\$25,000
Guadalupe Police Dept.	8450126	CLIENT SUPPORT SERVICES □	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$25,000
Language Line, Inc.	8050021	TRANSLATION SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$25,000
Leslie W Sherman	8210043	MISC Children's Grant (#8210000) □	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$25,000
Pacific Pride Foundation,	8010590	MEDICAL SERVICES, SUPPORTIVE	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$25,000
Regents Of The University	8011117	Drug Testing □	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$25,000
Will Gale	8350886	STAFF SUPPORT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$25,000
Aileen Kroll	8400105	LEGAL SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$24,999
Eli Katz	8011096	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$24,999
Linda Hatch, Ph.D.	8010081	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$24,999
Pamela S Yee M D	8011044	PHYSICIAN	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$24,999
Roy Moss M D	8011137	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$24,999
Katherina Alexandre M F T	8011016	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$23,000
The Learning Clinic	8010987	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$23,000
Big Sky Consulting L L C	8200235	CONSULTANT, AUTOMATION	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$20,800
Chevella Del Rosario	8350821	STAFF SUPPORT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$20,000
City Of Santa Maria	8350879	PROGRAM MANAGEMENT	043	ADMHS - MENTAL HEALTH	31-Dec-03	\$20,000
Janice Whitmore	8010980	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$20,000
Sarah Leon M F T	8011035	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$20,000
Sharon Elam Counseling	8450041	FAMILY SUPPORT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$20,000
The Medicine Shoppe	8010978	PHARMACY	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$20,000
Sunny Hills	8010992	SOCIAL WORKER	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$18,200

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Goleta Valley	8010979	PHARMACY	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$18,000
Phoenix Of S B Inc	8011007	MEDICAL SERVICES, SUPPORTIVE	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$18,000
Richard Bell M D	8010742	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$18,000
Peppertree Counseling	8010851	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$17,000
Darren Robuck	8210050	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$15,000
Gabrielle Du Verglas	8010703	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$15,000
Gene Kuntz M F C C	8010674	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$15,000
Jeanna Jankowski	8010961	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$15,000
Yolanda Lopez Yturralde	8010796	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$15,000
Floor Connection	8103238	CARPET/FLOORING, INSTALLED	043	ADMHS - MENTAL HEALTH	31-Dec-03	\$14,827
Advance Painting	8103160	PAINTING CONTRACTOR	043	ADMHS - MENTAL HEALTH	30-Jun-07	\$13,000
Service Master C B M Of	8090047	Janitorial Services□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$13,000
Annelie S Purdy	8210086	Mental Health Services	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$12,000
Family Therapy Institute	8210044	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$12,000
Norma Zuchowicz	8210059	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$12,000
Thomas F Wylie, Ph D	8210047	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$12,000
Atman Reyes M D	8010991	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
Calif Mental Health	8450246	CLIENT SUPPORT SERVICES□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
D & D Painting Co	8103221	PAINTING CONTRACTOR	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
Dora Dunlap L C S W	8010645	SOCIAL WORKER	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
Evans A Stout	8210040	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
Integrity International	8350840	PROJECT DEVELOPMENT/MANAGEMENT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
Joanne Snyder M F C C	8010665	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
Karen Lake-Shampain	8010929	SOCIAL WORKER	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
Kim Boroczki M F T	8010836	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
Lani Votaw M F C C	8010801	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
Noah's Anchorage Y M C A	8450234	CLIENT SUPPORT SERVICES□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
Robert Auric, M D	8011050	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
St Paul Cleaners	5560008	LAUNDRY SERVICE	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
The Help Group	8011058	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
William S Zimmerman	8210009	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$10,000
V T C Enterprises	8211004	Vocational Services (#8211000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$9,500
Work Training Program,	8211006	Vocational Services (#8211000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$9,500
Sharon Elam Counseling	8450141	CLIENT SUPPORT SERVICES□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$9,000
C S A Architects	8190658	ARCHITECTS, NEW CONSTRUCTION	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$8,500
Amy Evans, M F T	8010949	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$8,000
Faith Ann Cavalier,	8210042	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$8,000
Kathleen Baggarley	8210001	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$8,000
Sharon L Elam	8210005	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$8,000
Resource Devel Assoc	8350897	STAFF SUPPORT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$7,500
Rebecca Reyes M D	8011099	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$7,000

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<b>Vendor Name</b>	<b>Number</b>	<b>Description</b>	<b>Dept#</b>	<b>BT Name</b>	<b>End Contract</b>	<b>Grand Total</b>
Independent Living	8050019	TRANSLATION SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$6,500
Charlee Family Care, Inc.	8010973	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$6,000
Shannon Larrabee, M F T	8011125	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$6,000
Work, Inc.,c/o The Chimes	8211005	Vocational Services (#8211000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$6,000
Ramones Construction	8103255	BUILDING CONSTRUCT/REPAIR/ALTERATIO	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,375
Area Agency On Aging	8450125	CLIENT SUPPORT SERVICES□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
Burton L Walker	8210006	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
David Gudeman M D	8011126	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
George M Bifano	8010627	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
Good Samaritan Shelter	8010166	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
Jay B Fortman	8210060	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
Laura M Mccrary Ph D	8011068	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
Mustafa Humeid M D	8010834	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
Richard Starrett-Sunrise	8010977	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
Ronald D Sager M D	8011036	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
Rosalee Ann Kelley	8210011	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
Sharon Picard Ph D	8011067	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
Simi Valley Hospital	8010903	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$5,000
Broad Horizons	8011013	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$4,500
Chineng Xiong	8050009	TRANSLATION SERVICES	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$4,500
Sharon Smith, M S, R D	8010295	DIETICIANS	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$4,300
Charlotte Byrd	8210024	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$4,000
Mary Ann Barr Ph D Inc	8350839	PROJECT DEVELOPMENT/MANAGEMENT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$4,000
Angela Renee Wurtzel	8210068	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Charles E Smith, Ph D	8210036	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Elizabeth S Alden	8210079	Mental Health Services	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Fawzy Basta M D	8010905	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Jordan Witt	8010909	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Karen Cunningham M D	8010998	PHYSICIAN	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Keith Mar	8210002	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Lynda M Gantt	8210022	MISC Children's Grant (#8210000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Lynn Bunting M A/ M F C C	8010689	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Miller Landscaping &	6430097	LANDSCAPE SERVICE, remediation□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Nancy A Johnson	8011076	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Paul J Erickson M D	8011077	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Robert M Carvalho M D	8010867	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Traditions Psychology	8010962	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Willow Young - Friedman	8010963	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$3,000
Direct Shred	8620039	SHREDDING AND DISPOSAL OF CONFIDEN□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$2,500
Meera Sethi M D	8011131	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$2,500
Earl W Purper M F T	8011130	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$2,000

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Martin Olivares M F T	8011127	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$2,000
Mary Ann Barr Ph D Inc	8350839	PROJECT DEVELOPMENT/MANAGEMENT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$2,000
Devereux Of California	8210076	Vocational Services (#8211000)□	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$1,900
Catholic Charities	8010087	MEDICAL SERVICES, SUPPORTIVE	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$1,500
Howard Askins	8011135	PSYCHIATRIST/PSYCHOLOGIST	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$1,500
Municipality Insurance	8040006	RISK MANAGEMENT	043	ADMHS - MENTAL HEALTH	30-Jun-04	\$1,100
<b>SUBTOTAL</b>						<b>\$4,005,033</b>

A D T Security Services	6900029	ACCESS CONTROL SYSTEM□	044	DEPT OF SOCIAL SERVICES	01-Dec-05	\$182,755
Brian M Carroll	8450052	ADMINISTRATIVE SUPPORT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$85,424
Valerie Dhanens	8350796	PROJECT DEVELOPMENT/MANAGEMENT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$83,000
Benton & Associates,	8350603	STAFF SUPPORT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$80,000
U C Davis Extension	8151855	EDUCATION/TRAINING, SERVICES	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$65,000
S B School District	8450044	FAMILY SUPPORT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$59,682
Service Master C B M Of	8090043	Janitorial Services□	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$59,394
Noah's Anchorage Y M C A	8450146	SHELTER CARE SERVICES□	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$56,448
Community Action Comm Of	8450245	CLIENT SUPPORT SERVICES□	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$51,300
San Diego State	8350792	RESEARCH SERVICES	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$50,775
Noah's Anchorage Y M C A	8450243	SHELTER CARE SERVICES□	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$37,500
Child Abuse Listening &	8450222	CLIENT SUPPORT SERVICES□	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$35,000
S M Valley Youth &	8450221	CLIENT SUPPORT SERVICES□	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$35,000
Lompoc Unified School	8450009	FAMILY SUPPORT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$30,938
Santa Ynez Valley People	8450008	FAMILY SUPPORT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$30,196
Mary C Alcalá	8450018	SHELTER CARE SERVICES□	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$28,800
Myrtle Harris	8450028	SHELTER CARE SERVICES□	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$28,800
Guadalupe Union School	8450012	FAMILY SUPPORT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$26,510
Sue Crowley	8450017	SHELTER CARE SERVICES□	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$25,200
Big Sky Consulting L L C	8200211	CONSULTANT, AUTOMATION	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$25,000
Casa Pacifica	8450193	YOUTH COUNSELING □	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$25,000
Liebert, Cassidy, &	8400103	LEGAL SERVICES	044	IHSS Public Authority	31-Jan-04	\$25,000
Moore North America	4400002	FORMS,PRE-PRINTED	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$25,000
Calif State University	8350885	STAFF SUPPORT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$24,676
S M Valley Youth &	8450007	FAMILY SUPPORT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$24,397
Trilogy Integrated	8200258	WEB PAGE DESIGN□	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$24,000
Joyce Schofield	8450021	SHELTER CARE SERVICES□	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$21,600
Calif State Association	8200081	DATA SERVICES	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$20,574
Casa Serena	8010859	MEDICAL SERVICES	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$20,000
Carp. Unified School Dist	8450045	FAMILY SUPPORT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$17,009
A Better Beep	6870042	TELEPHONE PAGING/ANSWERING SERVICE	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$17,000

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Bonnie L Douglass	8450176	SHELTER CARE SERVICES ☐	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$15,000
C A D A/ Project Recovery	8450195	YOUTH COUNSELING ☐	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$15,000
Linda Lerma	8450249	SHELTER CARE SERVICES ☐	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$14,400
Allan Hancock College	8152658	COMMUNITY EDUCATION	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$12,000
Direct Shred	8620023	SHREDDING AND DISPOSAL OF CONFIDENTIAL	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$12,000
Lillian Edwards	8450058	SHELTER CARE SERVICES ☐	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$12,000
Noah's Anchorage Y M C A	8450147	SHELTER CARE SERVICES ☐	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$12,000
S B City College D B A	8152655	COMMUNITY EDUCATION	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$11,550
S B City College D B A	8152660	COMMUNITY EDUCATION	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$11,500
Brian Batson	8011019	Drug Testing ☐	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$10,000
Smooth, Inc	8590016	TRANSPORTATION SERVICES	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$10,000
Vortex Productivity	8200188	CONSULTANT, AUTOMATION	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$10,000
Black Mountain Outdoor Co	8152555	EDUCATION/TRAINING, SERVICES	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$9,000
Govconnect, Inc.	8350604	PROJECT DEVELOPMENT/MANAGEMENT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$8,786
Burnell & Jewett	8190649	ARCHITECTS/ENGINEERS	044	DEPT OF SOCIAL SERVICES	31-Dec-03	\$8,000
Ventura County	4300001	BUS TICKETS/TOKENS	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$6,750
Environment Control	8090046	Janitorial Services ☐	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$6,000
Eric C Edstrom D D S M S	8011102	DENTAL CARE	044	DEPT OF SOCIAL SERVICES	30-Jun-05	\$5,680
Eric C Edstrom D D S M S	8011108	DENTAL CARE	044	DEPT OF SOCIAL SERVICES	31-Dec-05	\$5,500
Allan Hancock College	8152657	COMMUNITY EDUCATION	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$5,452
Fast Action Safety	8153129	EDUCATION/TRAINING, SERVICES	044	IHSS Public Authority	30-Jun-04	\$5,000
Helen Bowers- Good	8011014	RESIDENTIAL CARE	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$5,000
Steve Strickholm	8350614	STAFF SUPPORT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$5,000
Tate Electrical, Inc	8102884	ELECTRICIANS	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$5,000
Zona Seca Inc	8450196	YOUTH COUNSELING ☐	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$5,000
Pacific Acoustics North	8103270	PARTITIONS, OFFICE	044	DEPT OF SOCIAL SERVICES	31-Dec-03	\$4,900
Pete Minjarez, D D S, M S	8011103	DENTAL CARE	044	DEPT OF SOCIAL SERVICES	30-Jun-05	\$4,880
Pete Minjarez, D D S, M S	8011005	DENTAL CARE	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$4,680
S B Business College	8153116	JOB TRAINING NETWORK	044	SOCIAL SERVICES - WRC	30-Jan-04	\$4,591
Genesis Development Corp	8450247	CLIENT SUPPORT SERVICES ☐	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$4,200
S B Business College	8153120	JOB TRAINING NETWORK	044	SOCIAL SERVICES - WRC	24-Dec-03	\$3,658
Eric C Edstrom D D S M S	8011011	DENTAL CARE	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$3,500
Western Dental Services	8011105	DENTAL CARE	044	DEPT OF SOCIAL SERVICES	30-Jun-05	\$3,235
San Diego State	8350867	NEEDS ASSESSMENT	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$3,000
Jeanne Sterling Ph D R N	8011107	MEDICAL SERVICES	044	DEPT OF SOCIAL SERVICES	31-Dec-03	\$2,600
S B City College D B A	8152830	EDUCATION/TRAINING, SERVICES	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$2,500
James A Reed D D S	8011000	DENTAL CARE	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$2,400
Floor Connection	8103275	CARPET/FLOORING, INSTALLED	044	DEPT OF SOCIAL SERVICES	31-Dec-03	\$2,320
The Voice Advantage	8200300	CONSULTANT, AUTOMATION	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$2,261
Tutoring Club	8153011	EDUCATION/TRAINING, SERVICES	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$2,000
Murphy Electric Co	8102986	ELECTRICIANS	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$1,500

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S B Family Care Center	8450013	CLIENT SUPPORT SERVICES□	044	DEPT OF SOCIAL SERVICES	30-Jun-04	\$1,500
<b>SUBTOTAL</b>						<b>\$1,600,321</b>
Laboratory Corporation	3170003	LABORATORY TESTING	045	CHILD SUPPORT SERVICES	30-Jun-04	\$60,000
Pacific Building	8090037	JANITORIAL SERVICES□	045	CHILD SUPPORT SERVICES	30-Jun-04	\$22,000
Direct Shred	8620034	SHREDDING AND DISPOSAL OF CONFIDENTIAL	045	CHILD SUPPORT SERVICE	30-Jun-04	\$2,000
<b>SUBTOTAL</b>						<b>\$84,000</b>
Streamline Business	8200270	CONSULTANT, AUTOMATION	051	AGRICULTURAL COMMISSIONER	30-Jun-04	\$38,334
Agri Turf Supplies, Inc	6410028	WEED AND PEST CONTROL, SERVICE	051	AGRICULTURAL COMMISSIONER	30-Jun-04	\$30,000
Foothill Weed Abatement	6410029	WEED CONTROL SERVICE	051	AGRICULTURAL COMMISSIONER	30-Jun-04	\$27,672
Calif Conservation Corps	6430087	LANDSCAPE SERVICE, remediation□	051	AGRICULTURAL COMMISSIONER	30-Jun-04	\$25,000
Darlene Chirman	6410027	WEED CONTROL SERVICE	051	AGRICULTURAL COMMISSIONER	30-Jun-04	\$17,000
Bob's Backhoe Service	8103215	EQUIP. RENTAL w/OPERATOR	051	AGRICULTURAL COMMISSIONER	30-Jun-04	\$12,300
S B Audubon Society, Inc	6430084	LANDSCAPE SERVICE, remediation□	051	AGRICULTURAL COMMISSIONER	30-Jun-04	\$10,000
Hershey Technologies	8200302	CONSULTANT, AUTOMATION	051	AGRICULTURAL COMMISSIONER	30-Jun-04	\$7,338
English Air Service	6410030	PEST CONTROL SERVICE	051	AGRICULTURAL COMMISSIONER	30-Jun-04	\$5,000
Enviroscaping	6410031	WEED CONTROL SERVICE	051	AGRICULTURAL COMMISSIONER	30-Jun-04	\$1,230
<b>SUBTOTAL</b>						<b>\$173,873</b>
Calaveras Trout Farm	3380004	TROUT, LIVE	052	PARK DEPARTMENT	31-Oct-06	\$85,000
R R M Design	8190515	ARCHITECTS/ENGINEERS	052	PARK-ACCUM CAPITAL OUTLAY	30-Dec-04	\$83,480
Moffat & Nichol Engineers	8190582	ARCHITECTS/ENGINEERS	052	PARK-ACCUM CAPITAL OUTLAY	30-Dec-03	\$69,725
Michael Singer	8600448	ARTISTIC SERVICES	052	ARTS COMMISSION	31-Dec-03	\$60,000
J L Patterson & Assoc	8190681	ENGINEERS, CIVIL	052	PARK-ACCUM CAPITAL OUTLAY	01-Aug-04	\$52,234
Flowers & Associates	8190655	ENGINEERS, BLDG. CONSTRUCTION	052	PARK-ACCUM CAPITAL OUTLAY	01-Feb-04	\$49,480
Allweather Landscape	6430027	LANDSCAPE SERVICE, remediation□	052	PARK DEPARTMENT	30-Jun-04	\$41,700
Rodriguez Consulting Inc	8350882	FACILITATOR	052	PARK-ACCUM CAPITAL OUTLAY	30-Apr-04	\$35,000
S B Intl Film Festival	8600570	ARTS GRANTS	052	ARTS COMMISSION	30-Jun-04	\$27,000
Agri Turf Supplies, Inc	6410002	WEED AND PEST CONTROL, SERVICE	052	PARK DEPARTMENT	30-Jun-04	\$25,000
Allweather Landscape	8101287	LANDSCAPE/GROUNDS	052	PARK DEPARTMENT	30-Jun-04	\$23,820
D D S Central Coast	8103021	PLAYGROUND SURFACING□	052	PARK-ACCUM CAPITAL OUTLAY	30-Jun-04	\$20,000
Growing Solutions	6430078	LANDSCAPE SERVICE, remediation□	052	PARK-ACCUM CAPITAL OUTLAY	31-Dec-03	\$20,000
Lundy's Landing	6560001	MARINE PARTS, REPAIR & SERVICE□	052	PARK DEPARTMENT	30-Jun-04	\$20,000
Enviroscaping	6430093	LANDSCAPE SERVICE, remediation□	052	PARK-ACCUM CAPITAL OUTLAY	30-Dec-03	\$18,700
Tierra Contracting, Inc	8103260	FLOOD CONTROL CONSTRUCTION	052	PARK-ACCUM CAPITAL OUTLAY	30-Dec-03	\$17,300
Isla Vista Recreation	6430091	LANDSCAPE SERVICE, remediation□	052	PARK DEPARTMENT	30-Jun-04	\$16,717

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Jim Jacobson	8600498	ARTISTIC SERVICES	052	ARTS COMMISSION	31-Dec-03	\$16,000
Safe Guard Surfacing	8103274	PLAYGROUND SURFACING □	052	PARK-ACCUM CAPITAL OUTLAY	01-Feb-04	\$14,600
S B Contemporary Arts	8600527	ARTS GRANTS	052	ARTS COMMISSION	30-Dec-03	\$13,000
Hydromaster, Inc / James	8100583	TENNIS COURTS	052	PARK DEPARTMENT	30-Jun-04	\$12,000
Tierra Contracting, Inc	8103249	FLOOD CONTROL CONSTRUCTION	052	PARK-ACCUM CAPITAL OUTLAY	30-Dec-03	\$11,500
Wildwing Investigations	8501025	BIOLOGICAL SURVEY	052	PARK-ACCUM CAPITAL OUTLAY	30-Dec-03	\$11,000
All-Cal Equipment	6050002	HOIST MAINTENANCE □	052	PARK DEPARTMENT	30-Jun-04	\$10,000
Anda Computer Services	8200167	PROGRAMMER/ANALYST	052	PARK DEPARTMENT	30-Jun-04	\$10,000
Brush & Associates	2660020	PRINTING (OUTSIDE)	052	ARTS COMMISSION	30-Jun-04	\$10,000
D L Electric Company	8101295	ELECTRICIANS	052	PARK DEPARTMENT	30-Jun-04	\$10,000
R J Carroll & Sons	8100771	PLUMBING CONTRACTOR	052	PARK DEPARTMENT	30-Jun-04	\$10,000
Specialty Crane & Rigging	8102450		052	ARTS COMMISSION	30-Jun-04	\$10,000
Summerdance Santa Barbara	8600568	ARTS GRANTS	052	ARTS COMMISSION	30-Aug-04	\$10,000
West Covina Wholesale	1430001	NURSERY STOCK	052	PARK DEPARTMENT	30-Jun-04	\$10,000
Community Environmental	8600567	ARTS GRANTS	052	ARTS COMMISSION	30-Jun-04	\$8,200
One Planet Web	8200128	WEB PAGE DESIGN □	052	PARK DEPARTMENT	30-Jun-04	\$7,500
Flamenco Arts Festival	8600565	ARTS GRANTS	052	ARTS COMMISSION	30-Jun-04	\$7,300
Lit Moon Theatre Company	8600555	ARTS GRANTS	052	ARTS COMMISSION	31-Dec-03	\$6,900
Edison Security	6900032	ALARM SYSTEM, MAINTENANCE □	052	ARTS COMMISSION	30-Jun-06	\$6,000
Thomas M Volk & Assoc	8350680	CONCESSIONAIRES	052	PARK DEPARTMENT	30-Jun-04	\$5,800
Santa Barbara Coastal	6410014	MOSQUITO ABATEMENT □	052	PARK DEPARTMENT	30-Jun-04	\$5,500
Agri-Environmental	6410022	WEED AND PEST CONTROL, SERVICE	052	PARK DEPARTMENT	30-Jun-04	\$5,250
S B Sand & Topsoil Corp	1300112	HIGHWAY MATERIALS/SUPPLIES	052	PARK DEPARTMENT	30-Jun-04	\$5,000
Strait Answers Marketing	8600396	ADVERTISING/PROMOTION	052	PARK DEPARTMENT	30-Jun-04	\$3,240
Katherine Rindlaub	8501049	BIOLOGICAL SURVEY	052	PARK-ACCUM CAPITAL OUTLAY	30-Dec-03	\$2,800
Katherine Rindlaub	8501050	BIOLOGICAL SURVEY	052	PARK-ACCUM CAPITAL OUTLAY	30-Dec-03	\$2,500
Pacific Pride Dba S B Gay	8600566	ARTS GRANTS	052	ARTS COMMISSION	30-Jun-04	\$1,500
Santa Ynez Valley Guest	2650005	ADVERTISING, PUBLICATION	052	PARK DEPARTMENT	30-Jun-04	\$1,300
<b>SUBTOTAL</b>						<b>\$892,047</b>

California Code Check	8190626	Building Plan Review Services □	053	PLANNING & DEVELOPMENT	30-Jun-04	\$100,000
Power Engineering Serv	8190332	ARCHITECTS/ENGINEERS	053	PLANNING & DEVELOPMENT	30-Jun-04	\$100,000
Thomas Frutchey	8350862	DEPARTMENT STUDY	053	PLANNING & DEVELOPMENT	30-Dec-03	\$100,000
R B F Consulting	8190611	ENGINEERS, CIVIL	053	PLANNING & DEVELOPMENT	30-Jun-04	\$98,500
S A I C	8501038	(EIR) ENVIRONMENTAL IMPACT REPORT	053	PLANNING & DEVELOPMENT	30-Jun-04	\$98,480
Storrer Environmental	8500969	ENVIRONMENTAL SERVICES	053	PLANNING & DEV - ENERGY	30-Jun-04	\$95,280
S A I C	8500679	ARCHAEOLOGICAL	053	PLANNING & DEVELOPMENT	30-Dec-03	\$94,021
Morro Group. Inc.	8501015	(EIR) ENVIRONMENTAL IMPACT REPORT	053	PLANNING & DEVELOPMENT	31-Dec-03	\$83,206
Tenera Environmental	8501032	ENVIRONMENTAL SERVICES	053	PLANNING & DEV - ENERGY	30-Jun-04	\$75,500



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Rodriguez Consulting Inc	8350354	STAFF SUPPORT	053	PLANNING & DEVELOPMENT	30-Jun-04	\$75,000
Thomas E. Figg	8500926	LAND USE STUDY	053	PLANNING & DEV - ENERGY	30-Jun-04	\$75,000
Thomas E. Figg	8500926	LAND USE STUDY	053	PLANNING & DEV - ENERGY	30-Jun-04	\$75,000
Thomas E. Figg	8500904	STAFF SUPPORT	053	PLANNING & DEV - ENERGY	30-Jun-04	\$75,000
S A I C	8501043	ENVIRONMENTAL SERVICES	053	PLANNING & DEVELOPMENT	30-Jun-04	\$69,061
R B F Consulting	8190583	ENGINEERS, CIVIL	053	PLANNING & DEVELOPMENT	31-Dec-03	\$67,462
Condor Environmental	8501016	PARKS STUDY	053	PLANNING & DEVELOPMENT	31-Mar-04	\$65,282
Blackbird Architects	8190657	ARCHITECTS/ENGINEERS	053	PLANNING & DEVELOPMENT	30-Apr-04	\$64,500
R B F Consulting	8501008	LAND USE STUDY	053	PLANNING & DEVELOPMENT	30-Jun-04	\$63,150
Elizabeth Sorgman	8350277	STAFF SUPPORT	053	PLANNING & DEVELOPMENT	30-Jun-04	\$60,000
Marine Research	8500990	PIPELINE MONITORING	053	PLANNING & DEV - ENERGY	30-Jun-04	\$56,500
U S Geological Survey	5170002	LABORATORY ANALYSIS	053	PLANNING & DEV - ENERGY	31-Dec-03	\$50,660
U S Geological Survey	5170002	LABORATORY ANALYSIS	053	PLANNING & DEV - ENERGY	31-Dec-03	\$50,660
Angela Antenore	8350894	STAFF SUPPORT	053	PLANNING & DEVELOPMENT	30-Jun-04	\$50,000
Thomas C Vernon	8040037	RISK MANAGEMENT	053	PLANNING & DEV - ENERGY	30-Jun-04	\$50,000
Lenny-Yates-Vanhoy	8190656	ARCHITECTS,	053	PLANNING & DEVELOPMENT	30-Apr-04	\$43,860
Peikert Group Architects	8190659	ARCHITECTS, NEW CONSTRUCTION	053	PLANNING & DEVELOPMENT	30-Apr-04	\$39,435
Com3 Consulting	8350844	PROJECT DEVELOPMENT/MANAGEMENT	053	PLANNING & DEVELOPMENT	31-Dec-04	\$39,040
Accela	8200194	CONSULTANT, AUTOMATION	053	PLANNING & DEVELOPMENT	30-Jun-04	\$32,000
Com3 Consulting	8350779	PROJECT DEVELOPMENT/MANAGEMENT	053	PLANNING & DEVELOPMENT	31-Dec-03	\$30,760
S A I C	8500982	ARCHAEOLOGICAL	053	PLANNING & DEVELOPMENT	30-Dec-03	\$28,706
S A I C	8500982	ARCHAEOLOGICAL	053	PLANNING & DEVELOPMENT	30-Dec-03	\$28,706
U S Geological Survey	5170003	LABORATORY ANALYSIS	053	PLANNING & DEV - ENERGY	29-Feb-04	\$25,340
Associated Transportation	8500652	TRAFFIC STUDY	053	PLANNING & DEVELOPMENT	30-Jun-04	\$25,000
David Daskal	8200294	CONSULTANT, AUTOMATION	053	PLANNING & DEVELOPMENT	30-Jun-04	\$25,000
Laura Bridley	8350881	STAFF SUPPORT	053	PLANNING & DEVELOPMENT	31-Dec-04	\$25,000
M N S Engineers, Inc	8190299	ENGINEERS, CIVIL	053	PLANNING & DEVELOPMENT	30-Jun-04	\$25,000
Natasha Heifetz	8350523	STAFF SUPPORT	053	PLANNING & DEVELOPMENT	30-Jun-04	\$25,000
S A I C	8500363	ARCHAEOLOGICAL	053	PLANNING & DEVELOPMENT	30-Jun-04	\$25,000
Sage Associates	8500488	ENVIRONMENTAL SERVICES	053	PLANNING & DEVELOPMENT	30-Jun-04	\$25,000
Tom Larrigan	8350479	STAFF SUPPORT	053	PLANNING & DEVELOPMENT	30-Jun-04	\$25,000
Walter Clelland	8350480	STAFF SUPPORT	053	PLANNING & DEVELOPMENT	30-Jun-04	\$25,000
Rodriguez Consulting Inc	8153135	EDUCATION/TRAINING, SERVICES	053	PLANNING & DEVELOPMENT	31-Dec-03	\$20,000
Storrer Environmental	8500560	ENVIRONMENTAL SERVICES	053	PLANNING & DEVELOPMENT	30-Jun-04	\$20,000
The Davis Company	8300078	FINANCIAL SERVICES	053	PLANNING & DEVELOPMENT	30-Jun-04	\$20,000
Vince Semonsen	8500674	BIOLOGICAL SURVEY	053	PLANNING & DEVELOPMENT	30-Jun-04	\$20,000
Mary Ann Scott	8500673	WATER/WELL STUDY	053	PLANNING & DEVELOPMENT	30-Jun-04	\$18,500
Bay Area Economic	8300082	FINANCIAL SERVICES	053	PLANNING & DEVELOPMENT	30-Jun-04	\$18,490
Sage Associates	8500951	(EIR) ENVIRONMENTAL IMPACT REPORT	053	PLANNING & DEVELOPMENT	30-Jun-04	\$16,860
Althouse And Meade, Inc	8500812	MONARCH BUTTERFLIES	053	PLANNING & DEVELOPMENT	31-Dec-07	\$15,037
S A I C	8501014	BIOLOGICAL SURVEY	053	PLANNING & DEVELOPMENT	30-Jun-04	\$14,739

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Promotion Products	8600562	GRAPHIC DESIGN	053	PLANNING & DEVELOPMENT	31-Jan-04	\$13,000
Katie O' Reilly Rogers	8190533	ARCHITECTS, LANDSCAPE	053	PLANNING & DEVELOPMENT	31-Dec-03	\$12,600
Firma	8500950	(EIR) ENVIRONMENTAL IMPACT REPORT	053	PLANNING & DEVELOPMENT	31-Dec-03	\$12,350
Gary Kaiser	8350883	STAFF SUPPORT	053	PLANNING & DEVELOPMENT	04-Aug-04	\$10,000
Jose Luis Saleta	8050017	TRANSLATION SERVICES	053	PLANNING & DEVELOPMENT	30-Apr-04	\$10,000
Viviana Marsano	8050016	TRANSLATION SERVICES	053	PLANNING & DEVELOPMENT	30-Apr-04	\$10,000
William Dewey Photography	8180006	AERIAL MAPPING	053	PLANNING & DEVELOPMENT	30-Jun-04	\$10,000
Nancy Minick	8500727	NEGATIVE DECLARATION	053	PLANNING & DEVELOPMENT	30-Jun-04	\$9,600
Bercha Int'l, Inc	8501034	PIPELINE MONITORING	053	PLANNING & DEV - ENERGY	30-Jun-04	\$8,000
James W. Hammock, M A I	8400116	APPRAISER,REAL ESTATE	053	PLANNING & DEVELOPMENT	30-Jun-04	\$7,500
Elise Zapatka Dale	8500749	ENVIRONMENTAL SERVICES	053	PLANNING & DEVELOPMENT	30-Jun-04	\$6,750
S B Building Maintenance	8090022	Janitorial Services☐	053	PLANNING & DEV - ENERGY	30-Jun-04	\$5,700
Carl Warren & Company	8500086	FISHERIES STUDY	053	PLANNING & DEVELOPMENT	30-Jun-04	\$5,000
Peikert Group Architects	8190585	ARCHITECTS/ENGINEERS	053	PLANNING & DEVELOPMENT	31-Dec-03	\$5,000
R & R Installation	8800014	MOVERS, OFFICE FURNITURE	053	PLANNING & DEVELOPMENT	30-Jun-04	\$5,000
Laurence W Spanne, M A	8501042	ARCHAEOLOGICAL	053	PLANNING & DEV - ENERGY	30-Jun-04	\$4,715
Craig Fusaro	8500355	FISHERIES STUDY	053	PLANNING & DEVELOPMENT	30-Jun-04	\$4,000
Katie O' Reilly Rogers	8190647	ARCHITECTS, LANDSCAPE	053	PLANNING & DEVELOPMENT	31-Dec-03	\$4,000
Mapsicom Formerly	8500304	LAND USE STUDY	053	PLANNING & DEV - ENERGY	30-Jun-04	\$3,000
Marine Research	8501021	Hazardous Materials License Fee☐	053	PLANNING & DEV - ENERGY	30-Jun-04	\$3,000
Michel Nellis	8501051	HISTORICAL STUDY	053	PLANNING & DEVELOPMENT	30-Mar-04	\$3,000
Service Master C B M Of	8090041	Janitorial Services☐	053	PLANNING & DEVELOPMENT	30-Jun-04	\$2,964
Storrer Environmental	8500970	BIOLOGICAL SURVEY	053	PLANNING & DEVELOPMENT	31-Dec-03	\$1,920
Laura L Mancuso, M S,	8350877	STAFF SUPPORT	053	PLANNING & DEVELOPMENT	30-Jun-04	\$1,800
Service Master C B M Of	8090040	Janitorial Services☐	053	PLANNING & DEVELOPMENT	30-Jun-04	\$540
Crocker Refrigeration	8103096	HEATING/VENTILATION/AIR CONDITIONING	053	PLANNING & DEVELOPMENT	30-Jun-04	\$384
<b>SUBTOTAL</b>						<b>\$2,608,558</b>

Granite Construction Co	1300104	HIGHWAY MATERIALS/SUPPLIES	054	P W-ROADS DIVISION	30-Jun-04	\$1,163,000
Membrane Systems Corp.	6090006	WASTE DISPOSAL SYSTEMS, MAINTENANC	054	LAGUNA SANITATION DIST	30-Jun-04	\$990,944
Caterpillar Financial	8250019	CONSTRUCTION & EARTH MOVING EQUIPM	054	P W-SOLID WASTE	31-Dec-03	\$720,466
Caterpillar Financial	8250024	LANDFILL TRASH COMPACTOR	054	P W-SOLID WASTE	22-Aug-07	\$539,595
Hanson Aggregates	1300099	HIGHWAY MATERIALS/SUPPLIES	054	P W-ROADS DIVISION	30-Jun-04	\$500,000
Union Asphalt, Inc	1300103	HIGHWAY MATERIALS/SUPPLIES	054	P W-ROADS DIVISION	30-Jun-04	\$500,000
Quincy Engineering	8190574	ENGINEERS, ROADS/HIGHWAY	054	P W-ROADS DIVISION	30-Jun-04	\$140,000
A M E C Earth &	8500847	HAZARDOUS MATERIALS ANALYSIS/STUDY	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Applied Earthworks Inc	8500852	ENVIRONMENTAL SERVICES	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Associated Transportation	8190441	ARCHITECTS/ENGINEERS	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Avila & Associates	8190235	CONSTRUCTION MANAGEMENT SERVICE☐	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000

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Bengal Engineering, L P	8190666	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Bing Yen & Associates	8190676	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Boyle Engineering	8190663	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Bryan A Stirrat And	8190469	ARCHITECTS/ENGINEERS	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Bryan A Stirrat And	8500849	HAZARDOUS MATERIALS ANALYSIS/STUDY	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
C & C Aerial Mapping	8220020	SURVEYING SERVICES □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
C H 2 M Hill	8190474	ARCHITECTS/ENGINEERS	054	P W-SOLID WASTE	30-Jun-04	\$100,000
C H 2 M Hill	8190459	ARCHITECTS/ENGINEERS	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
C H 2 M Hill	8190453	ARCHITECTS/ENGINEERS	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Cal Recovery, Inc	8190671	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Calif Drilling & Blasting	8101718	BLASTING □	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Com3 Consulting	8190444	ARCHITECTS/ENGINEERS	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Com3 Consulting	8190433	ENGINEERS, ROADS/HIGHWAY	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Com3 Consulting	8190468	ARCHITECTS/ENGINEERS	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Dokken Engineering	8190668	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Donovan Electric Co	8102331	ELECTRICIANS	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Earth Mechanics Inc	8190483	ENGINEERS, Geotechnical and material testing	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Earth Systems Pacific	8190485	ENGINEERS, Geotechnical and material testing	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Earth Tech	8190436	ENGINEERS, ROADS/HIGHWAY	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Essex Environmental	8500851	ENVIRONMENTAL SERVICES	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Flowers & Associates	8190478	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Fugro West, Inc	8190484	ENGINEERS, Geotechnical and material testing	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Fugro West, Inc	8220015	SURVEYING SERVICES □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Fugro West, Inc	8190447	ARCHITECTS/ENGINEERS	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Fugro West, Inc	8190475	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
G C Environmental, Inc	8190494	ARCHITECTS/ENGINEERS	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Gene Hull Trucking	8101934	RUBBISH REMOVAL	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Geosyntec Consultants	8190667	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Hdr Engineering	8190439	ENGINEERS, ROADS/HIGHWAY	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Hdr Engineering	8190473	ARCHITECTS/ENGINEERS	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Imperial Electric Co	8100594	ELECTRICIANS	054	P W-SOLID WASTE	30-Jun-04	\$100,000
John L Wallace &	8220018	SURVEYING SERVICES □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
John Madonna Construction	6540132	CONST. EQUIP. - RENTAL W/O OPERATOR	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Katz Okitsu & Assoc	8190669	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Lash Construction Co	6540129	HEAVY EQUIPMENT PARTS & REPAIRS	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Lee Wilson Electric Co	8101387	ELECTRICIANS	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
M G E Engineering	8190670	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
M N S Engineers, Inc	8220016	SURVEYING SERVICES □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
M N S Engineers, Inc	8190476	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
M N S Engineers, Inc	8190449	ARCHITECTS/ENGINEERS	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
M N S Engineers, Inc	8190456	ARCHITECTS/ENGINEERS	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000

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Mary Rose & Associates	8190660	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Moore & Associates	8190661	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Morro Group, Inc.	8190662	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Pacific Soil	1360001	EROSION CONTROL, Blankets (mat) □	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Padre Associates, Inc.	8500855	HAZARDOUS MATERIALS ANALYSIS/STUDY	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Padre Associates, Inc.	8500856	ENVIRONMENTAL SERVICES	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Padre Associates, Inc.	8190488	ENGINEERS, Geotechnical and material testing	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Pavement Engineering	8190437	ENGINEERS, ROADS/HIGHWAY	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Penfield & Smith	8190440	ARCHITECTS/ENGINEERS	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Penfield & Smith	8190471	ARCHITECTS/ENGINEERS	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Penfield & Smith	8190454	ARCHITECTS/ENGINEERS	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Penfield & Smith	8190477	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Penfield & Smith	8190446	ARCHITECTS/ENGINEERS	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Pervo Paint Co	1340003	TRAFFIC MARKING MATERIALS (INCL PAINT	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Quincy Engineering	8190442	ARCHITECTS/ENGINEERS	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Quincy Engineering	8190435	ENGINEERS, ROADS/HIGHWAY	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Quincy Engineering	8190458	ARCHITECTS/ENGINEERS	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Quincy Engineering	8190482	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Robert Bein, William	8190434	ENGINEERS, ROADS/HIGHWAY	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Robert Bein, William	8190443	ARCHITECTS/ENGINEERS	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
S C S Engineers	8190472	ARCHITECTS/ENGINEERS	054	P W-SOLID WASTE	30-Jun-04	\$100,000
S C S Engineers	8190465	ARCHITECTS/ENGINEERS	054	P W-SOLID WASTE	30-Jun-04	\$100,000
S C S Field Services	6090019	Landfill, maintenance □	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Sage Consultants	8190664	ENGINEERS, Geotechnical and material testing	054	PUBLIC WORKS-1610	30-Sep-05	\$100,000
T R C Environmental Sol.	8190470	ARCHITECTS/ENGINEERS	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Taft Electric Co, Inc	8101000	ELECTRICIANS	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Tetra Tech, Inc	8190462	ARCHITECTS/ENGINEERS	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Tierra Contracting, Inc	8100758	PIPELINE REPAIRS, INSTALLATION	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Triad / Holmes Associates	8190665	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Tynan Group	8190673	CONSTRUCTION MANAGEMENT SERVICE □	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
U R S Corporation	8500850	ENVIRONMENTAL SERVICES	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
U R S Corporation	8500844	HAZARDOUS MATERIALS ANALYSIS/STUDY	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
U R S Corporation	8190448	ARCHITECTS/ENGINEERS	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
U R S Corporation	8190491	ENGINEERS, Geotechnical and material testing	054	PUBLIC WORKS-1610	30-Jun-04	\$100,000
Union Asphalt, Inc	6540130	CON. EQUIP. - REPAIR	054	P W-SOLID WASTE	30-Jun-04	\$100,000
Willdan Engineering	8190445	ARCHITECTS/ENGINEERS	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Willdan Engineering	8190438	ENGINEERS, ROADS/HIGHWAY	054	P W-ROADS DIVISION	30-Jun-04	\$100,000
Peoples Associates	8190600	ARCHITECTS/ENGINEERS	054	P W-ROADS DIVISION	30-Jun-04	\$99,908
C H 2 M Hill	5170004	LABORATORY ANALYSIS	054	LAGUNA SANITATION DIST	30-Jun-04	\$99,315
Bryan A Stirrat And	8190567	ENGINEERS, CIVIL	054	P W-SOLID WASTE	30-Dec-03	\$96,784
Padre Associates, Inc.	8500897	(ESA) ENVIRONMENTAL SITE ASSESSMENT	054	LAGUNA SANITATION DIST	30-Dec-03	\$95,000

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Bobby Mack Grinding	6080004	ASPHALT MAINTENANCE □	054	P W-ROADS DIVISION	30-Jun-04	\$90,000
Health Sanitation Service	8500821	Recycled Materials - remove/transport □	054	P W-SOLID WASTE	30-Jun-04	\$81,000
R B F Consulting	8190593	ENGINEERS, CIVIL	054	P W-ROADS DIVISION	30-Jun-04	\$80,540
Floyd V Wells, Inc	8500220	WATER/WELL STUDY	054	P W-SOLID WASTE	30-Jun-04	\$80,000
Midwest Industrial Supply	8101614	EQUIP. RENTAL w/OPERATOR	054	P W-SOLID WASTE	30-Jun-04	\$80,000
Scott Onishuk, Registered	8190506	ENGINEERS, CIVIL	054	P W-SOLID WASTE	30-Jun-04	\$80,000
Kitson Landscape	8103129	LANDSCAPE/GROUNDS	054	Project Clean Water	30-Jun-04	\$77,193
T J Construction	8103145	BUILDING CONSTRUCT/REPAIR/ALTERATIO	054	FLOOD CONTROL	30-Jun-04	\$77,008
Ecology Consultants	8500961	BIOLOGICAL SURVEY	054	Project Clean Water	30-Jun-04	\$73,200
Quincy Engineering	8190627	ENGINEERS, CIVIL	054	SOUTH COAST FLOOD ZONE #1	30-Dec-03	\$72,223
Conservation Consulting	8350755	PROJECT DEVELOPMENT/MANAGEMENT	054	COUNTY WATER AGENCY	31-Dec-04	\$66,100
H M R U S A L A, Inc.	8500873	HAZARDOUS MATERIALS REMOVE/TRANSP	054	P W-SOLID WASTE	30-Jun-04	\$65,000
Stewart's Plumbing & M S E Environmental	6090027 8500660	WASTE DISPOSAL SYSTEMS, MAINTENANC HAZARDOUS MATERIALS REMOVE/TRANSP	054 054	COUNTY SERVICE AREA #12 P W-SOLID WASTE	30-Jun-04 30-Jun-04	\$65,000 \$60,000
U R S Corporation	8501036	LAND USE STUDY	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$60,000
Western Highway	1330007	TRAFFIC CONTROL SPLYS	054	P W-ROADS DIVISION	30-Jun-04	\$60,000
Com3 Consulting	8350574	PROGRAM MANAGEMENT	054	P W-ROADS DIVISION	30-Jun-04	\$56,200
Flowers & Associates	8190608	CONSTRUCTION MANAGEMENT SERVICE □	054	P W-ROADS DIVISION	30-Jun-04	\$52,200
R W Beck	8300069	FINANCIAL SERVICES	054	P W-SOLID WASTE	30-Jun-04	\$50,020
Darrell L Green Inc.	8500860	Recycled Materials - remove/transport □	054	P W-SOLID WASTE	30-Jun-04	\$50,000
Fruit Growers Laboratory	8500738	SOIL STUDY	054	P W-SOLID WASTE	30-Jun-04	\$50,000
James W. Hammock, M A I	8400089	APPRAISER,REAL ESTATE	054	County of Santa Barbara	30-Jun-04	\$50,000
James W. Hammock, M A I	8400102	APPRAISER,REAL ESTATE	054	PUBLIC WORKS	30-Jun-04	\$50,000
L A Chemical Company	1140001	CHEMICALS, Sewage Treatment	054	LAGUNA SANITATION DIST	30-Jun-05	\$50,000
N E O Landfill Gas Inc.	6090037	Landfill, maintenance □	054	P W-SOLID WASTE	30-Jun-04	\$50,000
Nxtcycle Corporation	8501044	Recycled Materials - remove/transport □	054	P W-SOLID WASTE	30-Jun-04	\$50,000
Penfield & Smith	8500987	BOTANICAL STUDY	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$50,000
M N S Engineers, Inc	8190644	CONSTRUCTION MANAGEMENT SERVICE □	054	County of Santa Barbara	30-Jun-04	\$48,980
Nichols Consulting	8190542	ENGINEERS, ROADS/HIGHWAY	054	P W-ROADS DIVISION	30-Jun-04	\$47,455
Richard Vitaliano	8600354	ADVERTISING/PROMOTION	054	P W-SOLID WASTE	30-Jun-04	\$45,650
Fruit Growers Laboratory	8500737	SOIL STUDY	054	P W-SOLID WASTE	30-Jun-04	\$45,000
Penfield & Smith	8190622	ENGINEERS, CIVIL	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$44,000
M S E Environmental	8500644	HAZARDOUS MATERIALS REMOVE/TRANSP	054	P W-SOLID WASTE	30-Jun-04	\$40,000
O' Brien & Wall	8190623	DRAFTING SERVICES	054	S M FLOOD ZONE #3	30-Jun-04	\$40,000
Pacific Earth Resources	6430095	LANDSCAPE SERVICE, remediation □	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$40,000
Pavement Engineering	8190619	ENGINEERS, ROADS/HIGHWAY	054	P W-ROADS DIVISION	30-Jun-04	\$40,000
Penfield & Smith	8190362	ENGINEERS, CIVIL	054	P W-SOLID WASTE	30-Jun-04	\$40,000
U R S Corp.	8500949	WATER/WELL STUDY	054	P W-SOLID WASTE	30-Jun-04	\$40,000
Bengal Engineering, L P	8190637	CONSTRUCTION MANAGEMENT SERVICE □	054	P W-SOLID WASTE	30-Jun-04	\$38,000
A-1 Commercial Sweeping	8102156	SWEEPING SERVICES	054	P W-ROADS DIVISION	30-Jun-04	\$35,000
Zymax Envirotechnology	3170006	LABORATORY TESTING	054	Project Clean Water	30-Jun-04	\$35,000

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G C Environmental, Inc	8190430	ARCHITECTS/ENGINEERS	054	P W-SOLID WASTE	30-Jun-04	\$34,138
Community Environmental	8152429	EDUCATION/TRAINING, SERVICES	054	P W-SOLID WASTE	30-Jun-04	\$32,782
M S E Environmental	8500697	HAZARDOUS MATERIALS REMOVE/TRANSP	054	P W-SOLID WASTE	30-Jun-04	\$30,000
Special Asphalt Products	1300092	HIGHWAY MATERIALS/SUPPLIES	054	P W-ROADS DIVISION	30-Jun-04	\$30,000
R W Beck	8300076	COST ANALYSIS□	054	PUBLIC WORKS	30-Jun-04	\$26,708
Enviroscaping	6430083	LANDSCAPE SERVICE, remediation□	054	Project Clean Water	31-Dec-04	\$26,605
C D I Computer Dynamics	8200222	PROGRAMMER/ANALYST	054	P W-ROADS DIVISION	30-Jun-04	\$26,500
A J Diani Const Co	8101990	EQUIP. RENTAL w/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
A J Diani Const Co	8101747	EQUIP. RENTAL w/OPERATOR	054	S M FLOOD ZONE #3	30-Jun-04	\$25,000
Adobe Company	8102393	EQUIP. RENTAL w/OPERATOR	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$25,000
Aldridge Concrete	8102436	CONCRETE CONTRACTOR□	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Allen Tomasini Backhoe	8102610	CONSTRUCT.EQUIP. W/OPERATOR	054	P W-SOLID WASTE	30-Jun-04	\$25,000
B T C Laboratories, Inc	8110006	MATERIALS, TESTING SERVICE	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Black Gold Industries	8500682	HAZARDOUS MATERIALS REMOVE/TRANSP	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Bob's Backhoe Service	8101744	EQUIP. RENTAL w/OPERATOR	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$25,000
Coastal Tree Service	8101178	TREE WORK□	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Corral Concrete	8101183	CONCRETE CONTRACTOR□	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Dan Condon	8440002	ARBORIST SERVICES	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Granite Construction Co	8102043	EQUIP. RENTAL w/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Granite Construction Co	8101617	CONSTRUCT.EQUIP. W/OPERATOR	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$25,000
Hydromaster, Inc / James	8101993	EQUIP. RENTAL w/OPERATOR	054	County of Santa Barbara	30-Jun-04	\$25,000
Lash Construction Co	8102007	EQUIP. RENTAL w/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Lash Construction Co	8101609	EQUIP. RENTAL w/OPERATOR	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$25,000
Madonna Construction	8102020	EQUIP. RENTAL w/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Marborg Industries	8500663	SOLID WASTE	054	P W-SOLID WASTE	30-Jun-04	\$25,000
Midco Construction Co	8101737	EQUIP. RENTAL w/OPERATOR	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$25,000
Mission Masonry	8101633	CONCRETE CONTRACTOR□	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Pacific Materials Lab	8500449	SOIL STUDY	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Pat Scott Masonry	8101755	BUILDING CONSTRUCT/REPAIR/ALTERATIO	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$25,000
Peterson's Tree Care	8101654	TREE WORK□	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Progressive Waste	8500776	RECYCLED MATERIALS	054	P W-SOLID WASTE	30-Jun-04	\$25,000
R W Scott Construction	8102006	EQUIP. RENTAL w/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
R W Scott Construction	8101677	EQUIP. RENTAL w/OPERATOR	054	S M FLOOD ZONE #3	30-Jun-04	\$25,000
R. Burke Corporation	8101991	EQUIP. RENTAL w/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
R. Burke Corporation	8101605	CONSTRUCT.EQUIP. W/OPERATOR	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$25,000
Rick Hanson's Service	8500537	TECHNICAL SUPPORT	054	P W-SOLID WASTE	30-Jun-04	\$25,000
S & G Testing Labs	8101251	WELL DRILLING/REPAIR/REMOVAL□	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
S & G Testing Labs	8102386	GEOTECHNICAL & MATERIAL TESTING	054	P W-SOLID WASTE	30-Jun-04	\$25,000
S B Sand & Topsoil Corp	8500703	SOLID WASTE	054	P W-SOLID WASTE	30-Jun-04	\$25,000
Souza Construction, Inc	8102004	EQUIP. RENTAL w/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
T J N Dozer & Backhoe	8102467	EQUIP. RENTAL w/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000

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Tierra Contracting, Inc	8103205	CONCRETE CONTRACTOR □	054	COUNTY SERVICE AREA #12	30-Jun-04	\$25,000
Tierra Contracting, Inc	8102009	EQUIP. RENTAL w/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Tierra Contracting, Inc	8101626	EQUIP. RENTAL w/OPERATOR	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$25,000
Union Asphalt, Inc	8102019	EQUIP. RENTAL w/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Union Asphalt, Inc	8100523	CONSTRUCT.EQUIP. W/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Union Pacific Railroad	8190635	ARCHITECTS/ENGINEERS	054	SOUTH COAST FLOOD ZONE #1	30-Jun-05	\$25,000
United Rentals	8101668	EQUIP. RENTAL w/OPERATOR	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$25,000
V & J Rock Transport, Inc	8100308	CONSTRUCT.EQUIP. W/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Vulcan Materials Company	1300101	HIGHWAY MATERIALS/SUPPLIES	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
West Coast Coatings, Inc	6090057	Landfill, maintenance □	054	P W-SOLID WASTE	31-Dec-03	\$25,000
Western Oil Spreading	8102914	ROADS/HIGHWAYS/PAVING, CONSTRUCTIO	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Whitaker Contractors, Inc	8102653	EQUIP. RENTAL w/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Zumar Industries, Inc	1330004	TRAFFIC CONTROL SPLYS	054	P W-ROADS DIVISION	30-Jun-04	\$25,000
Membrane Systems Corp.	8501053	WASTE WATER	054	LAGUNA SANITATION DIST	31-Dec-04	\$24,600
Mission Masonry	8103248	CONCRETE CONTRACTOR □	054	County of Santa Barbara	31-Dec-03	\$23,830
Valley Tool Rentals	8000001	SERVICES AND PUBLIC PROJECTS (OVERA	054	P W-SOLID WASTE	30-Jun-04	\$23,000
Com3 Consulting	8500919	ENVIRONMENTAL SERVICES	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$22,420
Buellflat Rock Co, Inc	1300106	HIGHWAY MATERIALS/SUPPLIES	054	P W-ROADS DIVISION	30-Jun-04	\$22,000
Charlene's Transportation	8590020	TRANSPORTATION SERVICES	054	P W-SOLID WASTE	30-Jun-04	\$22,000
Community Environmental S A I C	8152430 8500932	EDUCATION/TRAINING, SERVICES BIOLOGICAL SURVEY	054 054	P W-SOLID WASTE SOUTH COAST FLOOD ZONE #1	30-Jun-04 30-Jun-04	\$21,855 \$20,946
C & C Aerial Mapping	8180009	AERIAL MAPPING	054	P W-SOLID WASTE	30-Jun-04	\$20,000
Clinical Laboratory	3170007	LABORATORY TESTING	054	LAGUNA SANITATION DIST	30-Jun-04	\$20,000
Crane's Tree Service	8101656	TREE WORK □	054	P W-ROADS DIVISION	30-Jun-04	\$20,000
D & J Trucking Co	8100164	TRANSPORTATION	054	P W-SOLID WASTE	30-Jun-04	\$20,000
Fruit Growers Laboratory	8500736	SOIL STUDY	054	P W-SOLID WASTE	30-Jun-04	\$20,000
M G Ryan & Co., Inc	8153145	EDUCATION/TRAINING, SERVICES	054	County of Santa Barbara	30-Jun-04	\$20,000
Mike Main	8153082	EDUCATION/TRAINING, SERVICES	054	P W-ROADS DIVISION	30-Jun-04	\$20,000
Vista Tree Service	8102649	TREE WORK □	054	P W-ROADS DIVISION	30-Jun-04	\$20,000
Anthony Mulac, Ph D	8350857	PUBLIC OPINION, SURVEY	054	P W-ROADS DIVISION	30-Jun-04	\$18,000
M3 Civil, Inc	8190636	ENGINEERS, CIVIL	054	Project Clean Water	31-Dec-03	\$17,825
Corral Concrete	8103250	CONCRETE CONTRACTOR □	054	County of Santa Barbara	31-Dec-03	\$17,820
Aldridge Concrete	8103278	CONCRETE CONTRACTOR □	054	County of Santa Barbara	30-Jun-04	\$16,269
Hopkins Groundwater	8500934	HYDROLOGIST	054	COUNTY WATER AGENCY	31-Mar-04	\$16,040
A-1 Commercial Sweeping	8102810	SWEEPING SERVICES	054	P W-ROADS DIVISION	30-Jun-04	\$16,000
D M S Electric, Inc	8103001	ELECTRICIANS	054	LAGUNA SANITATION DIST	30-Jun-04	\$15,000
Earth Systems Pacific	8190561	ENGINEERS, Geotechnical and material testing	054	P W-ROADS PERMIT DIVISION	30-Jun-04	\$15,000
M G Ryan & Co., Inc	8152424	EDUCATION/TRAINING, SERVICES	054	P W-SOLID WASTE	30-Jun-04	\$15,000
M S E Environmental	8500698	HAZARDOUS MATERIALS REMOVE/TRANSP	054	P W-SOLID WASTE	30-Jun-04	\$15,000
S B Sand & Topsoil Corp	1300098	AGGREGATE, SAND, FILL	054	P W-ROADS DIVISION	30-Jun-04	\$15,000
The Good Service Company	8102830	ELECTRICIANS	054	P W-ROADS DIVISION	30-Jun-04	\$15,000

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Valley Well Drilling	8500933	SOIL STUDY	054	P W-ROADS DIVISION	30-Jun-04	\$15,000
Anthony Mulac, Ph D	8350841	PUBLIC OPINION, SURVEY	054	PUBLIC WORKS-1610	30-Jun-04	\$13,975
Corral Concrete	8103280	CONCRETE CONTRACTOR □	054	County of Santa Barbara	31-Dec-03	\$13,858
The Source Group, Inc	8190639	ARCHITECTS/ENGINEERS	054	P W-SOLID WASTE	30-Jun-04	\$13,200
Peterson's Tree Care	6430098	TREE TRIMMING, PRUNING □	054	County of Santa Barbara	31-Dec-03	\$13,045
A T M A A	8500912	HAZARDOUS MATERIALS ANALYSIS/STUDY	054	P W-SOLID WASTE	30-Jun-04	\$13,000
B T C Laboratories, Inc	8110012	MATERIALS, TESTING SERVICE	054	P W-ROADS DIVISION	30-Jun-04	\$13,000
Tarvin & Associates	8400115	APPRAISER, REAL ESTATE	054	S M FLOOD ZONE #3	31-Dec-03	\$12,650
Mission Masonry	8103269	CONCRETE RESTORATION □	054	County of Santa Barbara	31-Dec-03	\$12,540
R M C Geoscience, Inc.	8501011	GEOLOGIC REPORTS	054	P W-SOLID WASTE	30-Jun-04	\$12,006
Christine Brooks P L S	8220002	SURVEYING SERVICES □	054	PUBLIC WORKS	30-Jun-04	\$12,000
W R E C O	8190652	ENGINEERS, ROADS/HIGHWAY	054	County of Santa Barbara	30-Jun-04	\$11,850
Lynn Rodriguez	8350807	PROJECT DEVELOPMENT/MANAGEMENT	054	Project Clean Water	30-Jun-04	\$11,660
Storrer Environmental	8501030	BIOLOGICAL SURVEY	054	S M FLOOD ZONE #3	31-Dec-03	\$11,460
Health Sanitation Service	8152428	EDUCATION/TRAINING, SERVICES	054	P W-SOLID WASTE	30-Jun-04	\$10,928
Integrated Recycling, Inc	8501012	LAND USE STUDY	054	P W-SOLID WASTE	30-Jun-04	\$10,680
Blum & Sons Electric, Inc	8103266	ELECTRICIANS	054	P W-SOLID WASTE	30-Jun-04	\$10,000
Buellflat Rock Co, Inc	1300107	AGGREGATE, SAND, FILL	054	FLOOD CONTROL	30-Jun-04	\$10,000
Buellflat Rock Co, Inc	1300117	HIGHWAY MATERIALS/SUPPLIES	054	PUBLIC WORKS-CSA #41	30-Jun-04	\$10,000
Community Environmental	8600504	ADVERTISING/PROMOTION	054	P W-SOLID WASTE	30-Jun-04	\$10,000
Consolidated Overhead	6060001	DOORS, Maintenance □	054	P W-SOLID WASTE	30-Jun-04	\$10,000
Giant Tree Service	8103091	TREE WORK □	054	P W-ROADS DIVISION	30-Jun-04	\$10,000
Health Sanitation Service	8102325	RUBBISH REMOVAL	054	P W-SOLID WASTE	30-Jun-04	\$10,000
Hydrex Pest Control	6410013	PEST CONTROL SERVICE	054	P W-SOLID WASTE	30-Jun-04	\$10,000
Les' Tree Care	8103039	TREE WORK □	054	P W-ROADS DIVISION	30-Jun-04	\$10,000
Love's Towing, Inc	6630002	TOWING SERVICE	054	P W-SOLID WASTE	30-Jun-04	\$10,000
M G Ryan & Co., Inc	8152734	EDUCATION/TRAINING, SERVICES	054	PUBLIC WORKS-1610	30-Jun-04	\$10,000
Margy Brown	2650001	ADVERTISING, PUBLICATION	054	P W-SOLID WASTE	30-Jun-04	\$10,000
Nu-Tech Pest Management	6410018	PEST CONTROL SERVICE	054	P W-ROADS DIVISION	30-Jun-04	\$10,000
O' Brien & Wall	8190578	DRAFTING SERVICES	054	P W-SOLID WASTE	30-Jun-04	\$10,000
Pacific Petroleum Corp	8102160	EQUIP. RENTAL w/OPERATOR	054	P W-ROADS DIVISION	30-Jun-04	\$10,000
Payette, Inc.	1300097	HIGHWAY MATERIALS/SUPPLIES	054	P W-ROADS DIVISION	30-Jun-04	\$10,000
Sal's And Brothers	8103136	LANDSCAPE SERVICE, remediation □	054	P W-ROADS DIVISION	30-Jun-04	\$10,000
Service Master Anytime	8500991	WASTE WATER	054	Project Clean Water	30-Jun-04	\$10,000
Solvang Transit Mix/ Sand	1300109	AGGREGATE, SAND, FILL	054	FLOOD CONTROL	30-Jun-04	\$10,000
Specialty Crane & Rigging	8102927	EQUIP. RENTAL w/OPERATOR	054	P W-SOLID WASTE	30-Jun-04	\$10,000
Stewart's Plumbing &	8760001	VIDEOGRAPHER, SERVICES	054	P W-ROADS DIVISION	30-Jun-04	\$10,000
Taft Electric Company	8103223	ELECTRICIANS	054	LAGUNA SANITATION DIST	30-Jun-04	\$10,000
Community Environmental	8350636	STAFF SUPPORT	054	Project Clean Water	30-Jun-04	\$9,900
Coastal Landscape	8103214	LANDSCAPE/GROUNDS	054	County of Santa Barbara	30-Jun-04	\$9,000
Tetra Tech, Inc	8500816	(ESA) ENVIRONMENTAL SITE ASSESSMENT	054	P W-SOLID WASTE	30-Jun-04	\$8,710



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United Storm Water, Inc	8103279	EQUIP. RENTAL w/OPERATOR	054	Project Clean Water	31-Dec-03	\$8,046
C & C Aerial Mapping	8180010	AERIAL MAPPING	054	P W-SOLID WASTE	30-Jun-04	\$8,000
Stewart's Plumbing &	8102071	PLUMBING CONTRACTOR	054	P W-SOLID WASTE	30-Jun-04	\$8,000
Penfield & Smith	8190677	CONSTRUCTION MANAGEMENT SERVICE	054	COUNTY WATER AGENCY	30-Jun-04	\$7,530
Joan E Lentz	8500458	AVIAN STUDY	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$7,000
Enviroscaping	6430089	LANDSCAPE SERVICE, remediation	054	P W-ROADS DIVISION	30-Jun-04	\$6,955
Integrated Recycling, Inc	8500693	ENVIRONMENTAL SERVICES	054	P W-SOLID WASTE	30-Jun-04	\$6,000
Lawrence E Hunt	8501035	BIOLOGICAL SURVEY	054	P W-SOLID WASTE	30-Jun-04	\$5,790
Enviroscaping	6430096	LANDSCAPE SERVICE, remediation	054	P W-ROADS DIVISION	30-Jun-04	\$5,750
Tarvin & Associates	8400111	APPRAISER,REAL ESTATE	054	County of Santa Barbara	31-Dec-03	\$5,500
Pacific Weather Analysis	8500588	WEATHER STUDY	054	P W-SOLID WASTE	30-Jun-04	\$5,400
Agri Turf Supplies, Inc	6410016	PEST CONTROL SERVICE	054	P W-ROADS DIVISION	30-Jun-04	\$5,000
Black Road Auto	9650003	Vehicle Abatement	054	P W-SOLID WASTE	30-Jun-04	\$5,000
Fruit Growers Laboratory	8500733	SOIL STUDY	054	P W-SOLID WASTE	30-Jun-04	\$5,000
L F G & E International	6090021	Landfill, maintenance	054	P W-SOLID WASTE	30-Jun-04	\$5,000
Marborg Industries	6170001	SEPTIC TANK PUMPING	054	P W-SOLID WASTE	30-Jun-04	\$5,000
Penfield & Smith	8190621	ENGINEERS, CIVIL	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$5,000
Printlab Design Bureau	8600388	GRAPHIC DESIGN	054	P W-SOLID WASTE	30-Jun-04	\$5,000
S B Sand & Topsoil Corp	1300105	HIGHWAY MATERIALS/SUPPLIES	054	P W-ROADS DIVISION	30-Jun-04	\$5,000
Secorp Industries, Inc	8152711	EDUCATION/TRAINING, SERVICES	054	P W-SOLID WASTE	30-Jun-04	\$5,000
Smitty's Towing	6630003	TOWING SERVICE	054	P W-SOLID WASTE	30-Jun-04	\$5,000
Troesh Ready Mix, Inc	1300113	HIGHWAY MATERIALS/SUPPLIES	054	P W-ROADS DIVISION	30-Jun-04	\$5,000
Union Asphalt, Inc	1300115	HIGHWAY MATERIALS/SUPPLIES	054	FLOOD CONTROL	30-Jun-04	\$5,000
White Signs And Designs	6110001	SIGNS, CUSTOM, CONTRACTOR	054	P W-SOLID WASTE	30-Jun-04	\$5,000
Mission Masonry	8103247	CONCRETE CONTRACTOR	054	County of Santa Barbara	31-Dec-03	\$4,960
Pamela Free	8200280	WEB PAGE DESIGN	054	COUNTY WATER AGENCY	30-Jun-04	\$4,500
Horizon Air Measurement	8501017	AIR QUALITY STUDY	054	P W-SOLID WASTE	30-Jun-04	\$4,300
Coastal Landscape	8103241	LANDSCAPE/GROUNDS	054	County of Santa Barbara	31-Dec-03	\$4,230
Carlos Cerecedo	8050002	TRANSLATION SERVICES	054	P W-SOLID WASTE	30-Jun-04	\$4,000
Community Environmental	8152460	COMMUNITY EDUCATION	054	P W-SOLID WASTE	30-Jun-04	\$4,000
Safety Center	8153136	EDUCATION/TRAINING, SERVICES	054	County of Santa Barbara	31-Dec-03	\$4,000
Tetra Tech, Inc	8500836	GROUNDWATER	054	P W-SOLID WASTE	30-Jun-04	\$4,000
U S Filter-Westates	6090034	Landfill, maintenance	054	P W-SOLID WASTE	30-Jun-04	\$4,000
Kitson Landscape	6430072	HABITAT RESTORATION	054	P W-ROADS DIVISION	01-Feb-04	\$3,630
Les' Tree Care	6430099	TREE TRIMMING, PRUNING	054	County of Santa Barbara	31-Dec-03	\$3,608
Pat-Chem Laboratories	8500988	HAZARDOUS MATERIALS ANALYSIS/STUDY	054	P W-SOLID WASTE	30-Jun-04	\$3,500
Santa Maria Appraisal	8400110	APPRAISER,REAL ESTATE	054	County of Santa Barbara	31-Dec-03	\$3,500
Pat-Chem Laboratories	8500918	HAZARDOUS MATERIALS ANALYSIS/STUDY	054	P W-SOLID WASTE	30-Jun-04	\$3,000
M G Ryan & Co., Inc	8153141	EDUCATION/TRAINING, SERVICES	054	County of Santa Barbara	31-Dec-03	\$2,900
Blake Land Surveys	8180011	AERIAL MAPPING	054	P W-ROADS DIVISION	31-Dec-03	\$2,800
N I C Environmental Div.	8501039	AIR QUALITY STUDY	054	P W-SOLID WASTE	30-Jun-04	\$2,730

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<b>Vendor Name</b>	<b>Number</b>	<b>Description</b>	<b>Dept#</b>	<b>BT Name</b>	<b>End Contract</b>	<b>Grand Total</b>
Peterson's Tree Care	8103246	TREE WORK☐	054	County of Santa Barbara	31-Dec-03	\$2,700
Servicemaster Of S B	8090048	Janitorial Services☐	054	P W-SOLID WASTE	30-Jun-04	\$2,700
Santa Maria Appraisal	8400114	APPRAISER,REAL ESTATE	054	County of Santa Barbara	31-Dec-03	\$2,500
Coastal Landscape	8103281	LANDSCAPE/GROUNDS	054	County of Santa Barbara	31-Dec-03	\$2,450
Fraser Communications	8600564	GRAPHIC DESIGN	054	COUNTY WATER AGENCY	31-Dec-03	\$2,221
Margy Brown Design	8600508	GRAPHIC DESIGN	054	FLOOD CONTROL	30-Jun-04	\$2,000
Pat Saley & Associates	8501003	ENVIRONMENTAL SERVICES	054	SOUTH COAST FLOOD ZONE #1	30-Jun-04	\$2,000
Elevation General	8103277	CONCRETE RESTORATION☐	054	SOUTH COAST FLOOD ZONE #1	31-Dec-03	\$1,650
Vista Tree Service	8103273	TREE WORK☐	054	County of Santa Barbara	31-Dec-03	\$1,450
N I C Environmental Div.	8501041	AIR QUALITY STUDY	054	P W-SOLID WASTE	30-Jun-04	\$1,400
N I C Environmental Div.	8501040	AIR QUALITY STUDY	054	P W-SOLID WASTE	30-Jun-04	\$1,100
Diamond Resources, Inc	8103240	WELL DRILLING/REPAIR/REMOVAL☐	054	P W-SOLID WASTE	30-Jun-04	\$0
Gold Coast Recycling, Inc	8501029	RECYCLED MATERIALS	054	P W-SOLID WASTE	30-Jun-04	\$0
<b>SUBTOTAL</b>						<b>\$18,037,382</b>
S M Valley Economic	9100025	GRANT DISBURSEMENTS (MISCELLANEOUS)	055	Housing & Community Dev.	30-Jun-04	\$90,000
University Of Southern	9100021	GRANT DISBURSEMENTS (MISCELLANEOUS)	055	Housing & Community Dev.	31-Dec-03	\$45,000
City Santa Barbara	8400059	LEGAL SUPPORT SERVICES	055	Housing & Community Dev.	30-Jun-04	\$25,000
J Nelson & Associates	8350896	STAFF SUPPORT	055	Housing & Community Dev.	30-Jun-04	\$23,000
Women's Economic Ventures	9100024	GRANT DISBURSEMENTS (MISCELLANEOUS)	055	Housing & Community Dev.	30-Jun-04	\$20,000
Rodriguez Enterprises	8350892	Marketing Consultant	055	Housing & Community Dev.	31-Dec-03	\$16,200
<b>SUBTOTAL</b>						<b>\$219,200</b>
Simpler Systems, Inc	8200242	PROGRAMMER/ANALYST	061	AUDITOR-CONTROLLER	30-Sep-04	\$95,000
Robert Smith	8300057	FINANCIAL SERVICES	061	AUDITOR-CONTROLLER	30-Jun-04	\$50,000
Novacoast	8200231	CONSULTANT, AUTOMATION	061	AUDITOR-CONTROLLER	30-Jun-04	\$17,500
<b>SUBTOTAL</b>						<b>\$162,500</b>
Brown's River Bindery Inc	8370001	RECORDS RESTORATION☐	062	CLERK-RECORDER-ASSESSOR	30-Jun-04	\$100,000
Gleason Government	8200301	PROGRAMMER/ANALYST	062	CLERK-RECORDER-ASSESSOR	30-Jun-04	\$85,000
A S A P Software	7580042	SOFTWARE LICENSE	062	CLERK-RECORDER-ASSESSOR	01-Jan-05	\$48,373
Image-X, Inc	8200255	CONSULTANT, AUTOMATION	062	CLERK-RECORDER-ASSESSOR	30-Jun-04	\$32,000
Mesa Systems Group	8200289	PROGRAMMER/ANALYST	062	CLERK-RECORDER-ASSESSOR	31-Mar-04	\$27,225
Government Finance	8300077	COST ANALYSIS☐	062	CLERK-RECORDER-ASSESSOR	30-Jun-04	\$20,000
Harold W Bertholf, Inc	8501020	GEOLOGIC REPORTS	062	CLERK-RECORDER-ASSESSOR	30-Jun-04	\$17,500
Visus L L C	8200304	CONSULTANT, AUTOMATION	062	CLERK-RECORDER-ASSESSOR	30-Jun-04	\$10,000
Calif Assessors' Assn	8350356	STAFF SUPPORT	062	CLERK-RECORDER-ASSESSOR	30-Jun-04	\$8,800

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<b>Vendor Name</b>	<b>Number</b>	<b>Description</b>	<b>Dept#</b>	<b>BT Name</b>	<b>End Contract</b>	<b>Grand Total</b>
Stephanie Southwick Hull	8350770	PUBLIC RELATIONS	062	CLERK-RECORDER-ASSESSOR	30-Jun-04	\$2,600
Millers Building	8090032	Janitorial Services	062	CLERK-RECORDER-ASSESSOR	30-Jun-04	\$2,160
<b>SUBTOTAL</b>						<b>\$353,658</b>
Coastal Copy	7330028	COPY MACHINE RENTAL/LEASE	063	REQUESTING DEPARTMENT	31-Dec-05	\$3,500,000
Compuwave	2550016	COMPUTER EQUIPMENT	063	REQUESTING DEPARTMENT	31-Dec-03	\$3,000,000
Tri-County Office Furn.	2000003	FURNITURE, OFFICE	063	REQUESTING DEPARTMENT	30-Jun-06	\$1,000,000
U S Office Products	2160008	OFFICE SUPPLIES - STOCKLESS STORES	063	REQUESTING DEPARTMENT	31-Dec-06	\$600,000
A S A P Software	7580041	SOFTWARE LICENSE	063	REQUESTING DEPARTMENT	01-Jan-05	\$500,000
Tri-County Office Furn.	2000004	FURNITURE, OFFICE	063	REQUESTING DEPARTMENT	30-Jun-06	\$500,000
Jordano's Foodservice	3300033	FOOD, GROCERIES	063	REQUESTING DEPARTMENT	31-Dec-03	\$350,000
Wayne's Tires	1600011	TIRES, VEHICLE	063	REQUESTING DEPARTMENT	31-Dec-06	\$230,000
Ricoh Business Sys., Inc	2400000	REPROGRAPHIC EQUIPMENT	063	GS/PURCHASING AGENT	30-Jun-05	\$200,000
Voyager Fleet Systems	1800029	FUELS	063	GS/VEHICLE OPERATIONS	30-Jun-04	\$200,000
Caterpillar Financial	8250022	LEASE PURCHASING	063	GS/Facilities Services	31-Dec-04	\$197,214
Unisource Worldwide Inc	3410006	JANITORIAL SUPPLIES	063	REQUESTING DEPARTMENT	30-Jun-04	\$185,000
G P Resources	1800028	DIESEL	063	REQUESTING DEPARTMENT	30-Jun-04	\$171,000
Graybar Electric	1020018	ELECTRICAL MAINTENANCE SPLYS & EQUIP	063	REQUESTING DEPARTMENT	30-Jun-04	\$150,000
Chase Bros Dairy	3350010	MILK AND DAIRY PRODUCTS	063	REQUESTING DEPARTMENT	31-Dec-04	\$130,000
Smarden-Hatcher Co	1120003	PLUMBING, SUPPLIES, & EQUIPMENT	063	REQUESTING DEPARTMENT	30-Jun-04	\$125,000
Target Specialty Products	1410004	CHEMICALS, WEEDS	063	REQUESTING DEPARTMENT	30-Jun-05	\$125,000
Spicers Paper Inc	2150092	PAPER, COPY (XEROGRAPHIC)	063	REQUESTING DEPARTMENT	31-Dec-03	\$120,000
Pinto Petroleum, Inc	1800030	DIESEL	063	REQUESTING DEPARTMENT	30-Jun-04	\$115,000
Penmar Enterprises	3400003	JANITORIAL PAPER GOODS	063	REQUESTING DEPARTMENT	30-Jun-05	\$110,000
Sysco	3340008	PAPERGOODS, FOOD SERVICE DISPOSABL	063	REQUESTING DEPARTMENT	31-Dec-03	\$110,000
Burns/ Pinkerton Security	8620026	SECURITY PATROL SERVICES	063	GS/FACILITIES SERVICES	30-Jun-04	\$100,000
Philip Services Corp	8500898	HAZARDOUS MATERIALS REMOVE/TRANSP	063	REQUESTING DEPARTMENT	30-Jun-04	\$100,000
Philip Services Corp	8500623	HAZARDOUS MATERIALS REMOVE/TRANSP	063	REQUESTING DEPARTMENT	30-Jun-04	\$100,000
Sysco Food Services	3300031	PRODUCE, FRESH	063	REQUESTING DEPARTMENT	30-Jun-04	\$100,000
Industry Standards	8190625	ENGINEERS, Geotechnical and material testing	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$99,197
Caver-Morehead Systems,	8200288	CONSULTANT, AUTOMATION	063	GS/FACILITIES SERVICES	30-Jun-04	\$95,000
I B M Corporation	7580035	SOFTWARE LICENSE	063	GS/DATA SERVICES	30-Jun-04	\$90,789
Interstate Brands Corp	3360004	BAKERY GOODS	063	REQUESTING DEPARTMENT	31-Dec-03	\$90,500
Thyssenkrupp Elevator	8103183	ELEVATOR MAINT.	063	GS/FACILITIES SERVICES	30-Jun-04	\$90,000
I B M Corporation	7550113	DATA SERVICE EQUIPMENT MAINTENANCE	063	GS/DATA SERVICES	01-Jan-05	\$85,768
Metrocall	6870043	TELEPHONE PAGING/ANSWERING SERVICE	063	REQUESTING DEPARTMENT	30-Jun-04	\$85,000
Mission Uniform &	5530003	UNIFORM/LINEN RENTAL	063	REQUESTING DEPARTMENT	30-Jun-04	\$81,500
C V R Supplies	2560004	TONER CARTRIDGES, LASER PRINTER	063	REQUESTING DEPARTMENT	30-Jun-04	\$80,000
Chemmark	3550003	CLEANING COMPOUNDS, KITCHEN & LAUNI	063	REQUESTING DEPARTMENT	30-Jun-05	\$75,000

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N E C Business Inc	1860002	ROUTERS, ADAPTERS and CABLES (VOICE)	063	GS/INFORMATION TECH SERV	30-Jun-04	\$75,000
The House Of Glass	8101900	BUILDING CONSTRUCT/REPAIR/ALTERATIO	063	REQUESTING DEPARTMENT	30-Jun-04	\$75,000
Zymax Envirotechnology	8110010	MATERIALS, TESTING SERVICE	063	GS/UNDERGROUND FUEL TANKS	30-Jun-04	\$75,000
Crystal Springs Water	3290002	WATER,DRINKING	063	REQUESTING DEPARTMENT	30-Jun-04	\$60,000
Rosemary Farms	3310005	EGGS	063	REQUESTING DEPARTMENT	30-Jun-04	\$60,000
General Petroleum	1810004	OILS & LUBRICANTS	063	REQUESTING DEPARTMENT	30-Jun-04	\$55,000
Buena Tool	1650001	TOOLS AND EXPENDABLE SHOP SUPPLIES	063	REQUESTING DEPARTMENT	30-Jun-04	\$50,000
Choicepoint Public Sector	8400106	INVESTIGATOR	063	REQUESTING DEPARTMENT	30-Jun-04	\$50,000
Employee Relations, Inc	8400100	INVESTIGATOR	063	REQUESTING DEPARTMENT	30-Jun-04	\$50,000
Fed Ex	8080005	MAILING SERVICES, EXPRESS	063	REQUESTING DEPARTMENT	31-Dec-05	\$50,000
First Choice Industrial	3690001	SAFETY SUPPLIES, PERSONAL	063	REQUESTING DEPARTMENT	30-Jun-04	\$50,000
Imaging Products Int'l	3800002	FILM, PHOTOGRAPHIC W/PROCESSING	063	REQUESTING DEPARTMENT	30-Jun-04	\$50,000
Marborg Industries	1150003	TOILETS, PORTABLE	063	REQUESTING DEPARTMENT	31-Dec-03	\$50,000
Nationwide Papers	2150089	PAPER, COPY (XEROGRAPHIC)	063	GS/INFORMATION TECH SERV	31-Dec-03	\$50,000
Pacific Climate Control,	6040029	AIR CONDITIONER, MAINT.	063	GS/FACILITIES SERVICES	30-Jun-04	\$50,000
Sansum Santa Barbara	8010740	MEDICAL SERVICES	063	REQUESTING DEPARTMENT	30-Jun-04	\$50,000
Scott Hosking	8350762	PROJECT DEVELOPMENT/MANAGEMENT	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$50,000
Sysco	3300032	FROZEN FOODS	063	REQUESTING DEPARTMENT	31-Dec-03	\$50,000
William Araluce, A I A	8190541	ARCHITECTS/ENGINEERS	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$49,844
C S A Architects	8190557	ARCHITECTS, NEW CONSTRUCTION	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$45,500
Pacific Materials Lab	8190580	CONSTRUCTION MANAGEMENT SERVICE	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$45,425
Atlas Gas Service	1800006	LPG (PROPANE/BUTANE)	063	REQUESTING DEPARTMENT	30-Jun-04	\$45,000
I C I / Dulux Paints	1100010	PAINT SUNDRY ITEMS	063	REQUESTING DEPARTMENT	30-Jun-04	\$40,000
Penmar Enterprises	3410008	JANITORIAL TRASH CAN LINERS	063	REQUESTING DEPARTMENT	30-Jun-04	\$40,000
Quintron Systems, Inc	8160001	FIBER SERVICES, terminate, test and certify	063	GS/INFORMATION TECH SERV	30-Jun-04	\$40,000
Specialty Tool, Ltd	1680001	FASTENERS (NUTS, BOLTS, ETC)	063	REQUESTING DEPARTMENT	30-Jun-04	\$40,000
Pacific Materials Lab	8103224	GEOTECHNICAL & MATERIAL TESTING	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$35,710
Valley Oaks Systems, Inc	8200140	CONSULTANT, AUTOMATION	063	GS/RISK MANAGEMENT	30-Jun-04	\$35,000
Coastal Tree Service	8102970	TREE WORK	063	REQUESTING DEPARTMENT	30-Jun-04	\$30,000
Jordano's Foodservice	3300027	COFFEE, TEA	063	REQUESTING DEPARTMENT	30-Jun-04	\$30,000
Overland Investigation	8620019	SECURITY PATROL SERVICES	063	GS/FACILITIES SERVICES	30-Jun-04	\$30,000
Peterson's Tree Care	8102968	TREE WORK	063	REQUESTING DEPARTMENT	30-Jun-04	\$30,000
Pure Effect, Inc.	6040028	BOILER, MAINTENANCE/SERVICE	063	GS/UNDERGROUND FUEL TANKS	30-Jun-04	\$30,000
Acqua Coolers	6130003	WATER FILTRATION SYSTEMS	063	REQUESTING DEPARTMENT	30-Jun-04	\$25,000
Advanced Professional	8101975	PAINTING CONTRACTOR	063	GS/FACILITIES SERVICES	30-Jun-04	\$25,000
Central Coast Batteries	1600010	BATTERIES, AUTO	063	REQUESTING DEPARTMENT	30-Jun-04	\$25,000
Channel Coast Corporation	8102702	BUILDING CONSTRUCT/REPAIR/ALTERATIO	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$25,000
Donovan Electric Co	8102305	ELECTRICIANS	063	GS/FACILITIES SERVICES	30-Jun-04	\$25,000
Eco Net, Inc	8500620	HAZARDOUS MATERIALS REMOVE/TRANSP	063	REQUESTING DEPARTMENT	01-Jan-05	\$25,000
Goleta Electric Co	8101410	ELECTRICIANS	063	REQUESTING DEPARTMENT	30-Jun-04	\$25,000
Industrial Boiler Service	6040037	BOILER, MAINTENANCE/SERVICE	063	GS/FACILITIES SERVICES	30-Jun-04	\$25,000

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J D I Technologies	2560005	SUPPLIES, COMPUTER/PRINTER□	063	GS/INFORMATION TECH SERV	30-Jun-04	\$25,000
Jack's Plumbing	8101273	PLUMBING CONTRACTOR	063	GS/FACILITIES SERVICES	30-Jun-04	\$25,000
Jason J. Sunukjian	8400113	REAL PROPERTY	063	GS/Capitol Outlay	30-Jun-04	\$25,000
M G Ryan & Co., Inc	8040032	RISK MANAGEMENT	063	GS/RISK MANAGEMENT	30-Jun-04	\$25,000
Mead Westvaco Env Div	2130013	ENVELOPES	063	GS/INFORMATION TECH SERV	30-Jun-04	\$25,000
Nalco Chemical Company	6040023	BOILER, MAINTENANCE/SERVICE	063	GS/FACILITIES SERVICES	30-Jun-04	\$25,000
Network Presence, L L C	8200293	CONSULTANT, AUTOMATION	063	GS/INFORMATION TECH SERV	30-Jun-04	\$25,000
Occupational Directions	8040023	RISK MANAGEMENT	063	GS/RISK MANAGEMENT	30-Jun-04	\$25,000
Pacific Materials Lab	8500867	SOIL STUDY	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$25,000
Powerstride Battery Co	1600007	BATTERIES, AUTO	063	REQUESTING DEPARTMENT	30-Jun-04	\$25,000
Praxair	1820002	GASES, COMMERCIAL & MEDICAL	063	REQUESTING DEPARTMENT	30-Jun-05	\$25,000
Rodriguez Consulting Inc	8350730	PROJECT DEVELOPMENT/MANAGEMENT	063	GS/FACILITIES SERVICES	30-Jun-04	\$25,000
Russ' Camera	3800001	PHOTO PROCESSING ONLY□	063	REQUESTING DEPARTMENT	30-Jun-04	\$25,000
S B Air Filter	1040001	FILTERS - FURNACE & AIR CONDITIONER	063	GS/FACILITIES SERVICES	30-Jun-04	\$25,000
Simplex-Grinnell	6900028	ALARM SYSTEM, MAINTENANCE□	063	GS/FACILITIES SERVICES	30-Jun-04	\$25,000
Tri-County Blueprint	2660006	PRINTING, BLUE/BLACK LINE	063	REQUESTING DEPARTMENT	31-Dec-03	\$25,000
Tri-County Blueprint	2660006	PRINTING, BLUE/BLACK LINE	063	REQUESTING DEPARTMENT	31-Dec-04	\$25,000
Tri-County Office Furn.	8800006	MOVERS, OFFICE FURNITURE	063	REQUESTING DEPARTMENT	30-Jun-04	\$25,000
Western Exterminator Co	6410008	PEST CONTROL SERVICE	063	REQUESTING DEPARTMENT	30-Jun-04	\$25,000
Ehlen & Spiess, Inc	8190603	ARCHITECTS/ENGINEERS	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$24,800
Com Plus	8501026	TECHNICAL SUPPORT	063	GS/COMMUNICATIONS	30-Jun-04	\$24,500
C W G & Co	6640018	VEHICLE WASHING, PORTABLE	063	REQUESTING DEPARTMENT	30-Jun-04	\$24,000
Dahl Air Conditioning	8101123	HEATING/VENTILATION/AIR CONDITIONING	063	GS/FACILITIES SERVICES	30-Jun-04	\$24,000
A S S I Security	6900056	ACCESS CONTROL SYSTEM□	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$23,110
Enterprise Development	8350838	STAFF SUPPORT	063	GENERAL SERVICES	30-Jun-04	\$22,000
Joy Equipment Protection	5710009	FIRE EXTINGUISHER MAINTENANCE	063	REQUESTING DEPARTMENT	30-Jun-04	\$21,450
Brightline Compliance	8153153	EDUCATION/TRAINING, SERVICES	063	GENERAL SERVICES	30-Jun-06	\$21,000
M E C	8190609	ENGINEERS, MECHANICAL	063	General Services	30-Jun-04	\$20,350
A A A Painting	8102032	PAINTING CONTRACTOR	063	GS/FACILITIES SERVICES	30-Jun-04	\$20,000
Carpet One	8101950	CARPET/FLOORING, INSTALLED	063	GS/FACILITIES SERVICES	30-Jun-04	\$20,000
Channel Islands Roofing,	8101195	BUILDING CONSTRUCT/REPAIR/ALTERATIO	063	GS/FACILITIES SERVICES	30-Jun-04	\$20,000
D & D Painting Co	8101293	PAINTING CONTRACTOR	063	GS/FACILITIES SERVICES	30-Jun-04	\$20,000
Low Voltage Solutions Inc	6900033	ALARM SYSTEM, MAINTENANCE□	063	GS/FACILITIES SERVICES	30-Jun-04	\$20,000
Pacific Acoustics North	8100130	PARTITIONS, OFFICE	063	GS/FACILITIES SERVICES	30-Jun-04	\$20,000
Ramones Construction	8102070	BUILDING CONSTRUCT/REPAIR/ALTERATIO	063	GS/FACILITIES SERVICES	30-Jun-04	\$20,000
Ramones Construction	8101253	CONCRETE CONTRACTOR□	063	GS/FACILITIES SERVICES	30-Jun-04	\$20,000
S A S Alarm Service	6900027	ALARM SYSTEM, MAINTENANCE□	063	REQUESTING DEPARTMENT	01-Jan-05	\$20,000
S B Glass Co	1050011	GLASS, BLDG	063	GS/FACILITIES SERVICES	30-Jun-04	\$20,000
Safety-Kleen Corp	1690001	CHEMICALS, SHOP, RECYCLED	063	REQUESTING DEPARTMENT	30-Jun-05	\$20,000
Tate Electrical, Inc	8100803	ELECTRICIANS	063	GS/FACILITIES SERVICES	30-Jun-04	\$20,000
Tierra Contracting, Inc	8100407	PIPELINE REPAIRS, INSTALLATION	063	GS/FACILITIES SERVICES	30-Jun-04	\$20,000

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United Air Conditioning	6040024	AIR CONDITIONER, MAINT.	063	GS/FACILITIES SERVICES	30-Jun-04	\$20,000
Electric Construction	8102314	ELECTRICIANS	063	GS/FACILITIES SERVICES	30-Jun-04	\$18,000
Tait & Associates, Inc	8190654	CONSTRUCTION MANAGEMENT SERVICE	063	GS/VEHICLE OPERATIONS	30-Jun-04	\$18,000
Energetics Systems	8190678	ARCHITECTS/ENGINEERS	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$17,800
Cummins Cal Pacific, Inc	6540131	HEAVY EQUIPMENT PARTS & REPAIRS	063	GS/FACILITIES SERVICES	30-Jun-04	\$17,000
Termeer's Floor Covering	8101752	CARPET/FLOORING, INSTALLED	063	GS/FACILITIES SERVICES	30-Jun-04	\$17,000
Helt Engineering, Inc.	8190559	ENGINEERS, BLDG. CONSTRUCTION	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$16,985
H & H Roofing Co	8103282	ROOFING CONTRACTOR	063	GS/Capitol Outlay	31-Dec-03	\$16,046
Earth Systems Pacific	8190620	ENGINEERS, Geotechnical and material testing	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$15,346
A & B Glass	1050014	GLASS, VEHICLE	063	REQUESTING DEPARTMENT	30-Jun-05	\$15,000
B & T Service Station	8101675	TANKS, FUEL	063	GS/VEHICLE OPERATIONS	30-Jun-04	\$15,000
Beisser Engineering	8190638	ARCHITECTS/ENGINEERS	063	General Services	31-Dec-03	\$15,000
Burnell & Jewett	8190675	ARCHITECTS, REMODEL	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$15,000
County Sanitation Co	8101971	SEPTIC TANK/SEWER, PUMPING	063	GS/FACILITIES SERVICES	30-Jun-04	\$15,000
Educated Car Wash	6640010	VEHICLE WASHING, STATIONARY	063	GS/VEHICLE OPERATIONS	30-Jun-04	\$15,000
Kirk Xpedx	2150095	PAPER, COPY (XEROGRAPHIC)	063	GS/INFORMATION TECH SERV	31-Dec-03	\$15,000
Low Voltage Solutions Inc	8190648	DESIGN SERVICES	063	GS/Capitol Outlay	30-Jun-04	\$15,000
Puretec Harris Indus Wtr	6130005	WATER PURIFICATION/FILTRATION SERVICE	063	GS/FACILITIES SERVICES	30-Jun-04	\$15,000
Stewart's Plumbing &	8100134	SEPTIC TANK/SEWER, PUMPING	063	GS/FACILITIES SERVICES	30-Jun-04	\$15,000
The Tape Company	3840008	TAPES, AUDIO, CASSETTE	063	REQUESTING DEPARTMENT	30-Jun-04	\$15,000
Western Tree Service	6430023	TREE TRIMMING, PRUNING	063	GS/FACILITIES SERVICES	30-Jun-04	\$15,000
M M Mechanical Inc.	8103268	PLUMBING CONTRACTOR	063	GS/FACILITIES SERVICES	31-Dec-03	\$13,793
Sharon Tibbitts	8350834	STAFF SUPPORT	063	GS/PURCHASING AGENT	30-Jun-04	\$13,500
Softtouch Systems Inc.	7550094	DATA SERVICE EQUIPMENT MAINTENANCE	063	GS/DATA SERVICES	01-Jan-05	\$13,250
Toste Construction	6080018	ASPHALT MAINTENANCE	063	GS/FACILITIES SERVICES	30-Jun-04	\$12,500
Coastal Copy	7330029	COPY MACHINE RENTAL/LEASE	063	GS/INFORMATION TECH SERV	30-Jun-04	\$12,457
S & G Drilling Company	8103258	WELL DRILLING/REPAIR/REMOVAL	063	GS/UNDERGROUND FUEL TANKS	31-Dec-03	\$12,156
M M Mechanical Inc.	8103251	PLUMBING CONTRACTOR	063	GS/FACILITIES SERVICES	31-Dec-03	\$12,031
Hydrex Pest Control	6410011	PEST CONTROL SERVICE	063	REQUESTING DEPARTMENT	30-Jun-04	\$12,000
Pacific Materials Lab	8103133	GEOTECHNICAL & MATERIAL TESTING	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$12,000
Esafe Technologies, Inc.	7580033	SOFTWARE LICENSE	063	GS/DATA SERVICES	01-Jan-05	\$11,569
Penfield & Smith	8102808	SURVEYORS	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$11,380
Mobile Jet Wash	6640017	VEHICLE WASHING, PORTABLE	063	REQUESTING DEPARTMENT	30-Jun-04	\$11,000
Energetics Systems	8190650	CONSTRUCTION MANAGEMENT SERVICE	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$10,725
Ehlen Spiess & Haight,	8190642	ARCHITECTS/ENGINEERS	063	GS/ACCUM CAPITAL OUTLAY	01-Apr-04	\$10,303
A C Austin's Plumbing	8102148	PLUMBING CONTRACTOR	063	GS/FACILITIES SERVICES	30-Jun-04	\$10,000
American Automatic Doors	6060002	DOORS, Maintenance	063	GS/FACILITIES SERVICES	30-Jun-04	\$10,000
Apex Auto Glass	1050015	GLASS, VEHICLE	063	REQUESTING DEPARTMENT	30-Jun-05	\$10,000
Arrow Photo	3800004	PHOTO PROCESSING ONLY	063	REQUESTING DEPARTMENT	30-Jun-04	\$10,000
Burnell & Jewett	8190651	ARCHITECTS/ENGINEERS	063	GS/Capitol Outlay	31-Dec-03	\$10,000
Calif Detail	6640016	VEHICLE WASHING, PORTABLE	063	REQUESTING DEPARTMENT	30-Jun-04	\$10,000

**County of Santa Barbara  
Contracts Issued FY 03-04**

**Attachment K**

<b>Vendor Name</b>	<b>Number</b>	<b>Description</b>	<b>Dept#</b>	<b>BT Name</b>	<b>End Contract</b>	<b>Grand Total</b>
Canvas Loft And Coast	8102617	WINDOW COVERINGS AND AWNINGS	063	GS/FACILITIES SERVICES	30-Jun-04	\$10,000
Carroll Plumbing	8103236	PLUMBING CONTRACTOR	063	GS/FACILITIES SERVICES	31-Dec-03	\$10,000
Coastal Construction	8102874	CONCRETE CONTRACTOR	063	GS/FACILITIES SERVICES	30-Jun-04	\$10,000
Frank & Son Trucking &	8590019	TRANSPORTATION SERVICES	063	GS/INFORMATION TECH SERV	30-Jun-04	\$10,000
North Bay Associates	8040061	WORKERS' COMP.	063	GS/RISK MANAGEMENT	30-Jun-04	\$10,000
Pacific Acoustics North	8101025	BUILDING CONSTRUCT/REPAIR/ALTERATIO	063	GS/INFORMATION TECH SERV	30-Jun-04	\$10,000
Pine Car Wash	6640014	VEHICLE WASHING, STATIONARY	063	GS/VEHICLE OPERATIONS	30-Jun-04	\$10,000
R J Carroll & Sons	8101062	PLUMBING CONTRACTOR	063	GS/FACILITIES SERVICES	30-Jun-04	\$10,000
R J Carroll & Sons	8101062	PLUMBING CONTRACTOR	063	GS/FACILITIES SERVICES	30-Jun-04	\$10,000
Spicers Paper Inc	2150096	PAPER, REPROGRAPHICS	063	GS/INFORMATION TECH SERV	31-Dec-03	\$10,000
Sylvester Security Alarms	6900009	ALARM SYSTEM, MAINTENANCE	063	REQUESTING DEPARTMENT	01-Jan-05	\$10,000
Tremco Roofing	8200090	DATA SERVICES	063	GS/FACILITIES SERVICES	30-Jun-04	\$10,000
United Parcel Service	6290015	DELIVERY/COURIER SERVICES	063	REQUESTING DEPARTMENT	30-Jun-04	\$10,000
Valley Construction	8103143	PLUMBING CONTRACTOR	063	GS/FACILITIES SERVICES	30-Jun-04	\$10,000
Williams Scotsman	6180011	PORTABLE BUILDING RENTAL	063	REQUESTING DEPARTMENT	01-Jan-05	\$10,000
Sharon Tibbitts	8350880	STAFF SUPPORT	063	GENERAL SERVICES	30-Jun-04	\$9,500
Quinn Engine Systems	6710001	Generators, Maintenance	063	GS/FACILITIES SERVICES	30-Jun-04	\$9,376
Independent Roofing	8190640	CONSTRUCTION MANAGEMENT SERVICE	063	GS/FACILITIES	30-Jun-04	\$9,050
Mission Delivery Service	6290006	DELIVERY/COURIER SERVICES	063	REQUESTING DEPARTMENT	31-Dec-03	\$8,500
Mission Delivery Service	6290006	DELIVERY/COURIER SERVICES	063	REQUESTING DEPARTMENT	31-Dec-04	\$8,500
Unisource Worldwide Inc	3410004	LIQUID HAND SOAP AND DISPENSERS	063	REQUESTING DEPARTMENT	30-Jun-04	\$8,500
P G S Construction Corp	8102852	BUILDING CONSTRUCT/REPAIR/ALTERATIO	063	GS/FACILITIES SERVICES	30-Jun-04	\$8,000
West Hazmat Drilling	8103244	WELL DRILLING/REPAIR/REMOVAL	063	GS/UNDERGROUND FUEL TANKS	31-Dec-03	\$7,026
B J's Turnpike Towing Inc	6630001	TOWING SERVICE	063	REQUESTING DEPARTMENT	30-Jun-04	\$7,000
Ehlen Spiess & Haight,	8190680	ARCHITECTS/ENGINEERS	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$7,000
South Coast Rubber Stamps	2180001	RUBBER STAMPS	063	REQUESTING DEPARTMENT	30-Jun-04	\$7,000
Smith Engineering Assoc	8190645	CONSTRUCTION MANAGEMENT SERVICE	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$6,930
Campbell Geo, Inc	8501045	LAND USE STUDY	063	GS/UNDERGROUND FUEL TANKS	30-Jun-04	\$6,835
Le Bard's Computer Center	7320047	TYPEWRITER MAINTENANCE	063	REQUESTING DEPARTMENT	30-Jun-04	\$6,300
A B Cash Register Co	7340020	CASH REGISTERS, MAINTENANCE	063	REQUESTING DEPARTMENT	30-Jun-04	\$6,000
Kirk Xpedx	2150097	PAPER, COPY (XEROGRAPHIC)	063	GS/INFORMATION TECH SERV	31-Dec-03	\$6,000
Venco Western, Inc	6420002	SWEEPING, parking lots	063	GS/FACILITIES SERVICES	30-Jun-04	\$6,000
National Safety Council	7580036	SOFTWARE LICENSE	063	GS/RISK MANAGEMENT	01-Jan-05	\$5,900
Arcadia Studio	8190629	ARCHITECTS, LANDSCAPE	063	GS/ACCUM CAPITAL OUTLAY	31-Dec-03	\$5,600
William Araluce, A I A	8190679	ARCHITECTS/ENGINEERS	063	GENERAL SERVICES	30-Jun-04	\$5,520
Trak Engineering	1590002	FUELING SYSTEM, Automated pump access	063	GS/VEHICLE OPERATIONS	24-Jan-04	\$5,405
Termeer's Floor Covering	8103256	CARPET/FLOORING, INSTALLED	063	GS/FACILITIES SERVICES	31-Dec-03	\$5,100
V J S Biological	8500999	BIOLOGICAL SURVEY	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$5,004
Burnell & Jewett	8190599	ARCHITECTS/ENGINEERS	063	GS/FACILITIES	30-Jun-04	\$5,000
Greystone Health Sciences	8010476	Drug Testing	063	REQUESTING DEPARTMENT	30-Jun-04	\$5,000
Len's Of Santa Barbara	8103063	CARPET/FLOORING, INSTALLED	063	GS/FACILITIES SERVICES	30-Jun-04	\$5,000

**County of Santa Barbara  
Contracts Issued FY 03-04**

**Attachment K**

<b>Vendor Name</b>	<b>Number</b>	<b>Description</b>	<b>Dept#</b>	<b>BT Name</b>	<b>End Contract</b>	<b>Grand Total</b>
Nationwide Papers	2150094	PAPER, COPY (XEROGRAPHIC)	063	REQUESTING DEPARTMENT	31-Dec-03	\$5,000
Network Presence, L L C	8200299	SOFTWARE LICENSE	063	GS/INFORMATION TECH SERV	30-Jun-04	\$5,000
Pacific Tree, Inc	8102969	TREE WORK□	063	REQUESTING DEPARTMENT	30-Jun-04	\$5,000
Pharm Chem Laboratories,	8010475	Drug Testing□	063	REQUESTING DEPARTMENT	30-Jun-04	\$5,000
Secured Storage	6290014	STORAGE SPACE, RENTAL□	063	REQUESTING DEPARTMENT	30-Jun-04	\$5,000
Servicemaster Of S B	8090038	Janitorial Services□	063	GS/FACILITIES SERVICES	30-Jun-04	\$5,000
Steve Scheinman	8860001	COMMUNICATION SERVICES	063	GS/COMMUNICATIONS	30-Jun-04	\$5,000
Tom's B & B Tree Care	8102971	TREE WORK□	063	REQUESTING DEPARTMENT	30-Jun-04	\$5,000
Wilcox Cleaning	6620001	HIGH PRESSURE WASHING/STEAM CLEANII	063	GS/FACILITIES SERVICES	30-Jun-04	\$5,000
S P Maintenance Services	8102152	SWEEPING SERVICES	063	GS/FACILITIES SERVICES	30-Jun-04	\$4,800
Channel Islands Roofing,	8103257	ROOFING CONTRACTOR	063	GS/FACILITIES SERVICES	31-Dec-03	\$4,489
Campbell Geo, Inc	8501022	SOIL STUDY	063	GS/ACCUM CAPITAL OUTLAY	31-Dec-03	\$4,000
Channel Islands Roofing,	8103265	ROOFING CONTRACTOR	063	GS/FACILITIES SERVICES	31-Dec-03	\$3,900
Groundwater Solutions	8501046	GROUNDWATER	063	GS/UNDERGROUND FUEL TANKS	30-Jun-04	\$3,900
Western Points	8501018	ARCHAEOLOGICAL	063	GS/ACCUM CAPITAL OUTLAY	01-Apr-04	\$3,900
Wellness Works	8153138	EDUCATION/TRAINING, SERVICES	063	GENERAL SERVICES	31-Dec-03	\$3,600
4 Point Access Control	8103252	SECURITY, SAFETY	063	GS/ACCUM CAPITAL OUTLAY	31-Dec-03	\$2,724
Alltech Services	8103276	HEATING/VENTILATION/AIR CONDITIONING	063	GS/COMMUNICATIONS	30-Jun-04	\$2,500
Servicemaster Of S B	8090023	Janitorial Services□	063	GS/RISK MANAGEMENT	30-Jun-04	\$2,500
U S D A Forest Service	6860003	COMMUNICATION EQUIPMENT & REPAIR SE	063	GS/COMMUNICATIONS	01-Jan-05	\$2,500
Visus L L C	8200295	CONSULTANT, AUTOMATION	063	GENERAL SERVICES	31-Dec-03	\$2,500
Data Clean Corporation	8090044	Janitorial Services□	063	GS/INFORMATION TECH SERV	30-Jun-04	\$2,125
A Z Safety	8400107	INVESTIGATOR	063	GENERAL SERVICES	31-Dec-03	\$2,000
Kelly Lazarus	8153146	EDUCATION/TRAINING, SERVICES	063	GENERAL SERVICES	30-Jun-04	\$2,000
Paul Collins/ Consulting	8501052	ENVIRONMENTAL SERVICES	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$2,000
Earth Systems Pacific	8501019	SOIL STUDY	063	GS/ACCUM CAPITAL OUTLAY	31-Dec-03	\$1,811
Ondeo Nalco	8103262	PLUMBING CONTRACTOR	063	GS/FACILITIES SERVICES	31-Dec-03	\$1,625
Visus L L C	8200241	WEB PAGE DESIGN□	063	GS/RISK MANAGEMENT	30-Jun-04	\$1,500
Occupational Directions	8040062	RISK MANAGEMENT	063	GS/ACCUM CAPITAL OUTLAY	30-Jun-04	\$1,000
Blockman Union School	1800020	FUELS	063	GS/VEHICLE OPERATIONS	01-Jan-05	\$0
County News Clipping Svc	8750001	NEWS CLIPPING SERVICE	063	REQUESTING DEPARTMENT	30-Jun-04	\$0
Easy Lift Transportation	1800022	FUELS, SALES	063	GS/VEHICLE OPERATIONS	01-Jan-05	\$0
I B M	8200030	IBM MASTER AGREEMENT	063	GS/DATA SERVICES	01-Jan-05	\$0
IBM	7560022	DATA SERVICE EQUIPMENT LEASE/RENTAL	063	GS/DATA SERVICES	01-Jan-05	\$0
Motorola C & E	6850004		063	GS/COMMUNICATIONS	01-Jan-05	\$0
S.B. County Supt. Of	1800023	FUELS	063	GS/VEHICLE OPERATIONS	01-Jan-05	\$0
Sunset Quality Carwash	6640011	VEHICLE WASHING, STATIONARY	063	GS/VEHICLE OPERATIONS	30-Jun-04	\$0
Texaco, Inc.	1800019	FUELS	063	GS/VEHICLE OPERATIONS	01-Jan-05	\$0
Uptown Car Wash	6640006	VEHICLE WASHING, STATIONARY	063	GS/VEHICLE OPERATIONS	30-Jun-04	\$0
Vista Del Mar Elementary	1800024	FUELS	063	GS/VEHICLE OPERATIONS	01-Jan-05	\$0
<b>SUBTOTAL</b>						<b>\$16,587,919</b>



**County of Santa Barbara  
Contracts Issued FY 03-04**

**Attachment K**

<b>Vendor Name</b>	<b>Number</b>	<b>Description</b>	<b>Dept#</b>	<b>BT Name</b>	<b>End Contract</b>	<b>Grand Total</b>
Jenna Berg	8200174	PROGRAMMER/ANALYST	064	PERSONNEL DEPARTMENT	30-Jun-04	\$100,000
The Segal Co	8350850	STAFF SUPPORT	064	HUMAN RESOURCES DEPT	30-Jun-04	\$52,000
Central Coast Urgent Care	8010982	MEDICAL SERVICES	064	HUMAN RESOURCES DEPT	30-Jun-04	\$30,000
Pacific Actuarial Conslts	8040060	ACTUARIAL REVIEW	064	HUMAN RESOURCES DEPT	30-Jun-04	\$6,000
Benton, Orr, Duval &	8350113	CIVIL SERVICE COMMISSION, HEARING OFF	064	HUMAN RESOURCES DEPT	30-Jun-04	\$5,000
Charles Voorhis	8350112	CIVIL SERVICE COMMISSION, HEARING OFF	064	HUMAN RESOURCES DEPT	30-Jun-04	\$5,000
Desmond O' Neill,	8350109	CIVIL SERVICE COMMISSION, HEARING OFF	064	HUMAN RESOURCES DEPT	30-Jun-04	\$5,000
Nancy Beezy Micon	8350348	CIVIL SERVICE COMMISSION, HEARING OFF	064	HUMAN RESOURCES DEPT	30-Jun-04	\$5,000
Talx Corporation	8400062	UNEMPLOYMENT CLAIM ADMN □	064	HUMAN RESOURCES DEPT	30-Apr-05	\$4,000
Liebert, Cassidy, &	8350076	EMPLOYEE RELATIONS	064	PERSONNEL DEPARTMENT	30-Jun-04	\$2,270
<b>SUBTOTAL</b>						<b>\$214,270</b>
Immedia/ A Division Of	8200182	DATA SERVICES	065	TREASURER-TAX COLLECTOR-	30-Jun-04	\$19,200
Employment Development	8350473	RESEARCH SERVICES	065	TREASURER-TAX COLLECTOR-	30-Jun-04	\$7,200
<b>SUBTOTAL</b>						<b>\$26,400</b>
Advance Technical	8190532	ARCHITECTS/ENGINEERS	871	AIR POLLUTION CONTROL	30-Jun-04	\$93,145
Daniel Girard	8600245	GRAPHIC DESIGN	871	AIR POLLUTION CONTROL	30-Jun-04	\$50,000
James L Balster	8200098	CONSULTANT, AUTOMATION	871	AIR POLLUTION CONTROL	30-Jun-04	\$50,000
Gary Wissman	8200149	PROGRAMMER/ANALYST	871	AIR POLLUTION CONTROL	30-Jun-04	\$40,000
Technical & Business	8500945	AIR QUALITY STUDY	871	AIR POLLUTION CONTROL	30-Jun-04	\$37,000
Camille Sears	8500001	STAFF SUPPORT	871	AIR POLLUTION CONTROL	30-Jun-04	\$35,000
A T M A A	8500726	AIR QUALITY STUDY	871	AIR POLLUTION CONTROL	30-Jun-04	\$30,000
Mariah Marketing	8350694	Marketing Consultant	871	AIR POLLUTION CONTROL	30-Jun-04	\$27,000
Megan Miley	8200150	WEB PAGE DESIGN □	871	AIR POLLUTION CONTROL	30-Jun-04	\$20,000
Environment Control	8090016	Janitorial Services □	871	AIR POLLUTION CONTROL	30-Jun-04	\$16,380
Franklin Covey Client	8153152	EDUCATION/TRAINING, SERVICES	871	AIR POLLUTION CONTROL	31-Dec-03	\$16,140
Carpet One	8103283	CARPET/FLOORING, INSTALLED	871	AIR POLLUTION CONTROL	31-Dec-03	\$14,000
Liebert, Cassidy, &	8400088	LEGAL SERVICES	871	AIR POLLUTION CONTROL	30-Jun-04	\$13,000
Automated Data Processing	8300030	FINANCIAL SERVICES	871	AIR POLLUTION CONTROL	30-Jun-04	\$11,500
Donovan Electric Co	8103164	ELECTRICIANS	871	AIR POLLUTION CONTROL	30-Jun-04	\$10,775
Mayflower/world Wide	8800056	MOVERS, OFFICE FURNITURE	871	AIR POLLUTION CONTROL	31-Dec-03	\$9,217
U C S B	8152904	COMMUNITY EDUCATION	871	AIR POLLUTION CONTROL	30-Jun-04	\$6,000
Rick Lewis	8200212	CONSULTANT, AUTOMATION	871	AIR POLLUTION CONTROL	30-Jun-04	\$5,000
Secorp Industries, Inc	8152413	EDUCATION/TRAINING, SERVICES	871	AIR POLLUTION CONTROL	30-Jun-04	\$5,000
Lattis Networks	7550114	DATA SERVICE EQUIPMENT - INSTALLATION	871	AIR POLLUTION CONTROL	30-Jun-04	\$4,578

**County of Santa Barbara  
Contracts Issued FY 03-04**

**Attachment K**

<b>Vendor Name</b>	<b>Number</b>	<b>Description</b>	<b>Dept#</b>	<b>BT Name</b>	<b>End Contract</b>	<b>Grand Total</b>
Marine Research	8500973	AIR QUALITY STUDY	871	AIR POLLUTION CONTROL	30-Jun-04	\$3,600
Steve Schinnerer	8350848	STAFF SUPPORT	871	AIR POLLUTION CONTROL	30-Jun-04	\$2,500
Judy Bartlein Business	8350772	STAFF SUPPORT	871	AIR POLLUTION CONTROL	30-Jun-04	\$2,000
Oilfield Engineering & Tri-County Office Furn.	8500482 2000005	FUEL STORAGE, TESTING AND REMOVAL FURNITURE, OFFICE	871 871	AIR POLLUTION CONTROL AIR POLLUTION CONTROL	30-Jun-04 30-Jun-04	\$2,000 \$1,100
Executone Western	6870026	TELEPHONE PAGING/ANSWERING SERVICE	871	AIR POLLUTION CONTROL	01-Jan-05	\$0
<b>SUBTOTAL</b>						<b>\$504,935</b>
S B School District Db	8450208	CLIENT SUPPORT SERVICES	990	Santa Barbara County	30-Jun-04	\$75,070
National Development	8350809	PROJECT DEVELOPMENT/MANAGEMENT	990	Housing & Community Dev.	30-Jun-04	\$63,500
S M Valley Economic	9100017	GRANT DISBURSEMENTS (MISCELLANEOUS)	990	COUNTY ADMINISTRATOR	30-Jun-04	\$60,000
Guadalupe Union School	8450209	CLIENT SUPPORT SERVICES	990	Santa Barbara County	30-Jun-04	\$50,000
Nicole O Singer, Ph D	8350733	STAFF SUPPORT	990	Santa Barbara County	30-Jun-04	\$40,000
Boston College Center	8153124	EDUCATION/TRAINING, SERVICES	990	Early Care & Education	31-Dec-03	\$35,750
Public Resource	8300080	CLAIMS CONSULTANT	990	COUNTY ADMINISTRATOR	30-Jun-04	\$30,000
Angela Antenore	8350576	STAFF SUPPORT	990	SANTA BARBARA COUNTY	30-Jun-04	\$20,000
Anthony Mulac, Ph D	8350899	PUBLIC OPINION, SURVEY	990	COUNTY ADMINISTRATOR	30-Jun-04	\$12,000
Angela Antenore	8350889	STAFF SUPPORT	990	COUNTY ADMINISTRATOR	30-Jun-04	\$10,000
Benton & Associates,	8350693	STAFF SUPPORT	990	Santa Barbara County	30-Jun-04	\$10,000
City Of Santa Maria	8350901	CHILD CARE	990	Early Care & Education	30-Jun-04	\$10,000
Laura L Mancuso, M S,	8350887	STAFF SUPPORT	990	COUNTY ADMINISTRATOR	30-Jun-04	\$10,000
Nicole Antles	8152758	EDUCATION/TRAINING, SERVICES	990	COUNTY ADMINISTRATOR	30-Jun-04	\$10,000
Simpler Systems, Inc	8200229	CONSULTANT, AUTOMATION	990	COUNTY ADMINISTRATOR	30-Jun-04	\$10,000
Thomas Frutchez	8350888	STAFF SUPPORT	990	COUNTY ADMINISTRATOR	30-Jun-04	\$10,000
Stoltey & Associates	8300081	ACCOUNTANTS	990	Santa Barbara County	30-Jun-04	\$9,500
Lorraine Shallenberger	8152547	EDUCATION/TRAINING, SERVICES	990	COUNTY ADMINISTRATOR	30-Jun-04	\$7,500
City Of Lompoc	8350895	CHILD CARE	990	Early Care & Education	30-Jun-04	\$4,000
Jennifer Tucker	8200281	WEB PAGE DESIGN	990	Early Care & Education	31-Dec-03	\$3,500
Pam Jonidis	8153040	EDUCATION/TRAINING, SERVICES	990	COUNTY ADMINISTRATOR	30-Jun-04	\$3,000
Wellness Works	8153151	EDUCATION/TRAINING, SERVICES	990	COUNTY ADMINISTRATOR	30-Jun-04	\$3,000
Lynn Rodriguez	8152797	EDUCATION/TRAINING, SERVICES	990	COUNTY ADMINISTRATOR	30-Jun-04	\$1,500
Mary Ellen Barilotti	8152698	EDUCATION/TRAINING, SERVICES	990	COUNTY ADMINISTRATOR	30-Jun-04	\$1,500
<b>SUBTOTAL</b>						<b>\$489,820</b>
<b>TOTAL</b>						<b>\$58,551,495</b>

Potential and Proposed Fees and Fee Increases ATTACHMENT L

Department	Proposed Fee Increase	Increased Revenue (000's)
<b>Law &amp; Justice</b>		
Pub Def	Implement registration fee for Adult Public Defender clients & parents of juvenile clients	50.0
<b>Subtotal</b>		<b>50.0</b>
<b>Comm Resources</b>		
Plan & Dev	Increase fees for applicant and non-applicant appeals	10.0
Plan & Dev	Early implementation of land development fee schedule increases	20.0
Plan & Dev	Montecito Planning Commission and Board of Architectural Review fees	70.0
<b>Subtotal</b>		<b>100.0</b>
<b>Total Fee Increases</b>		<b>150.0</b>
<b>Other Proposed: Parks</b>	Implement Parking Fees at Beaches	<b>980.0</b>
<b>Total:</b>		<b>1,130.0</b>

## Potential and Proposed Fees and Fee Increases ATTACHMENT L

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### Comments/Community Impact

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Increase revenues by implementing registration fee of \$20.00 to be collected from adult Public Defender clients & the parents of juvenile clients. Implementation shall occur after BOS approves resolution drafted in accordance with Penal Code section 987.5 and Welfare and Institutions Code section 903.15. Assume March implementation.

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Increase fees for applicant and non-applicant appeals. Fees of \$292 for non-applicant and \$2,000 for applicant outside coastal zone and \$0 for appeals inside coastal zone have not been reviewed since 1993.

Rather than wait and present fee adjustments effective July 1, make adjustments effective April 1.

Charge fees to allow full cost recovery or delete this enhanced level of service.

Proposed to begin process in Feb 04. Implementation completion scheduled for May 05. Revenue generation for FY 05-06. Parking fees at Goleta Beach, Arroyo Burro, Rincon, Lookout