



BOARD OF SUPERVISORS
AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors
105 E. Anapamu Street, Suite 407
Santa Barbara, CA 93101
(805) 568-2240

Department Name: ADMHS
Department No.: 043
For Agenda Of: 7-1-14
Placement: Administrative
Estimated Tme: N/A
Continued Item: No
If Yes, date from:
Vote Required: Majority

TO: Board of Supervisors
FROM: Department Takashi Wada, MD, MPH, Interim Director
Director(s) Alcohol, Drug and Mental Health Services, 681-5220
Contact Info: Michael Evans, CFO/Assistant Director of Finance, 681-5220
SUBJECT: ADMHS FY 14-15 Contract – MIS Services

County Counsel Concurrence

As to form: Yes

Other Concurrence: Risk Management

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- 1) Approve and authorize the Chair to execute a First Amendment to the Agreement for Services of Independent Contractor with **Krassons, Inc** (not a local vendor), for the provision of Electronic Health Record software support, maintenance, and programming services, for a total contract amount for fiscal year 2014-15 not to exceed **\$224,200** through June 30, 2015.
- 2) Determine that the above actions are government fiscal activities or funding mechanisms which do not involve any commitment to any specific project which may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA guidelines.

Summary Text:

The Alcohol, Drug and Mental Health Services (ADMHS) Department has contracts for Management Information System (MIS) services, including the development and customization of the ADMHS Electronic Health Record (EHR). Approval of the recommended action will allow ADMHS to continue to use EHR software to track client data.

Background:

Since 2002, Krassons, Inc. (Krassons) has provided EHR software for ADMHS. This agreement continues to provide for Support and Maintenance (SMA) of ADMHS' Mental Health EHR module and ancillary software products. In FY 14-15, Krassons will continue to develop an Alcohol and Drug Program (ADP) EHR module.

The agreement also includes a contingency maximum to cover customizations and Santa Barbara County's portion of anticipated updates that are part of Federal Affordable Care Act EHR requirements. This agreement includes a license fee for a version of Clinician's Gateway that will enable ADMHS to participate in the Centers for Medicare and Medicaid Services (CMS) EHR Incentive Programs. These programs provide incentive payments to quicken the adoption, implementation or upgrade of certified EHR technology. Approval of the recommended action will allow ADMHS to reimburse Krassons for continued support and maintenance of ADMHS' EHR and anticipated required updates.

Key Contract Risks:

There is a risk that the contractor may not meet deadlines for implementation of new modules. In addition, should the contractor fail to maintain compliance with Federal certification standards for EHRs, ADMHS would need to identify a new vendor.

Fiscal and Facilities Impacts:

Budgeted: Yes

Fiscal Analysis:

<u>Funding Sources</u>	<u>Current FY Cost:</u>	<u>Annualized On-going Cost:</u>	<u>Total One-Time Project Cost</u>
General Fund			
State	\$ 112,100.00		
Federal	\$ 112,100.00		
Fees			
Other:			
Total	\$ 224,200.00	\$ -	\$ -

Narrative:

The above referenced amendment is funded by State and Federal funds. The funding sources are included in the FY 2014-15 Adopted Budget. Execution of this amendment will not increase the use of general fund dollars by ADMHS.

Special Instructions:

Please send one (1) complete copy of each executed amendment and one (1) minute order to:

Alcohol, Drug and Mental Health Services
Attn: Contracts
300 North San Antonio Road, Bldg 3
Santa Barbara, CA 93110

Attachments: Krassons Contract Amendment and original executed contract