

Budget Journal Entry

Document Number: BJE - 0006110 Batch ID: 2250045 Created On: 12/10/2018 11:45:33 AM
 Document Description: HIV/AIDS Prevension Augmentation Processed On: Created By: Stacy Covarrubias
 Post On: 1/8/2019 Processed By:

References

Audit Trail: Actualizing JE:

Budget Revision Request

Agenda Item: Agenda Date: 1/8/2019 Approval: BOS 4/5 Has Board Letter: Yes
 Title: Public Health: Increase in HIV/AIDS Prevention Grant
 Budget Action: Increase Appropriations of \$25,000 in the Public Health Department Health Care Fund for Salaries and Benefits (\$19,000) and Services and Supplies (\$6,000) funded by unanticipated revenue from the California Department of Public Health Office of AIDS Branch.

Justification: This budget revision is necessary to accept one time funding for HIV/AIDS Prevention. This one year funding will provide education and training to local medical providers on HIV Universal opt-out testing and will coordinate three county wide trainings promoting HIV Universal opt-out testing.

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0042 - Health Care	041 - Public Health		25 - Intergovernmental Revenue-State	25,000.00	0.00
0042 - Health Care	041 - Public Health		50 - Salaries and Employee Benefits	0.00	19,000.00
0042 - Health Care	041 - Public Health		55 - Services and Supplies	0.00	6,000.00
Fund: 0042 - Health Care, Department: 041 - Public Health Total:				<u>25,000.00</u>	<u>25,000.00</u>

Accounting

Fund	Dept	GL Acct	LI Acct	Debit Amount	Credit Amount	Prog	OUnit	Proj	Budget Period	Description
------	------	---------	---------	--------------	---------------	------	-------	------	---------------	-------------

Budget Journal Entry

0042	041	2420	4284	25,000.00		1455	201906	HIV/AIDS Prevention Supplemental
0042	041	2530	6200		19,000.00	1455	201904	HIV/AIDS Prevention Supplemental
0042	041	2530	7450		100.00	1455	201904	HIV/AIDS Prevention Supplemental
0042	041	2530	7455		200.00	1455	201904	HIV/AIDS Prevention Supplemental
0042	041	2530	7650		1,200.00	1455	201904	HIV/AIDS Prevention Supplemental Host 3 Trainings
0042	041	2530	7730		500.00	1455	201904	HIV/AIDS Prevention Supplemental
0042	041	2530	7650		4,000.00	3101	201904	HIV/AIDS Prevention Supplemental
				Total	<u>25,000.00</u>	<u>25,000.00</u>		

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Suzanne Jacobson	Fund/Department	041-Public Health Funds	12/14/2018 8:51:19 AM	Y
Stacy Covarrubias	Fund/Department	041-Public Health Funds	12/14/2018 9:22:56 AM	Y
Richard Morgantini	CEO Analyst	All Depts-All Funds	12/14/2018 9:56:14 AM	Y
Suzann Uffelman	FACS	All Depts-All Funds	12/14/2018 2:25:09 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	12/18/2018 5:11:22 PM	Y
Jeff Frapwell	Budget Director	All Depts-All Funds	12/19/2018 9:11:32 AM	Y