

RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF SANTA BARBARA, STATE OF CALIFORNIA

IN THE MATTER OF AMENDING)
RESOLUTION NO. 07-207, AS AMENDED) RESOLUTION NO. 22-134
BEING THE SALARY RESOLUTION OF)
THE COUNTY OF SANTA BARBARA)

WHEREAS, Resolution No. 07-207 established the County of Santa Barbara's Classification and Salary Plan effective July 10, 2007;

WHEREAS, Resolutions numbered 08-295, 09-223, 10-198, 10-199, 11-158, 11-303, 11-391, 11-430, 12-181, 13-78, 13-178, 13-202, 13-250, 14-192, 14-268, 14-269, 14-270, 14-271, 14-272, 15-171, 15-214, 15-234, 15-235, 15-244, 16-9, 16-10, 16-11, 16-44, 16-57, 16-160, 16-185, 16-197, 16-204, 16-219, 16-276, 16-279, 16-280, 16-281, 16-282, 17-3, 17-14, 17-90, 17-100, 17-153, 17-164, 17-243, 18-50, 18-79, 18-138, 18-144, 18-185, 18-212, 18-213, 18-262, 18-277, 18-300, 18-301, 18-308, 18-315, 19-6, 19-14, 19-37, 19-39, 19-52, 19-63, 19-64, 19-79, 19-105, 19-123, 19-170, 19-211, 19-220, 19-223, 19-250, 19-277, 19-282, 19-302, 19-328, 20-6, 20-12, 20-17, 20-29, 20-40, 20-58, 20-80, 20-98, 20-175, 20-177, 20-190, 20-198, 21-39, 21-67, 21-104, 21-207, 21-216, 22-10, 22-11, 22-13, and 22-40 amending Resolution 07-207 and adopted various dates between August 6, 2008 and March 15, 2022 shall continue in full force and effect, and that the provisions of this Resolution, insofar as they are substantially the same as the aforesaid Resolutions related to the same subject matter, shall be construed as restatements and continuations, and not as new enactments; and

WHEREAS, this Board of Supervisors finds that there is good cause for amending said Resolution No. 07-207, as amended, in the manner provided in this Resolution;

NOW, THEREFORE, IT IS HEREBY RESOLVED, AS FOLLOWS:

1. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended by amending Section 3 to read as follows, effective June 27, 2022:

SECTION 3 – Salary Schedules**ADD NEW SALARY BANDS:**

	<u>SALARY BAND TITLE</u>	<u>MINIMUM HOURLY RATE</u>	<u>CONTROL POINT (\$/HOUR)</u>	<u>MAXIMUM HOURLY RATE</u>
Executive Leadership Bands	Asst Departmental Ldr-Prob/Safety	\$61.202	\$75.501	\$89.803
	Department/Corporate Ldr-Fire	\$79.738	\$98.459	\$117.179
	Department/Corporate Ldr-Prob/Safety	\$79.738	\$98.459	\$117.179
	Sheriff	\$88.368	\$109.192	\$130.016
	Undersheriff	\$88.368	\$109.192	\$130.016
Probation Leadership Bands	Program/Bus Ldr-Probation	\$48.948	\$60.244	\$71.540

2. Resolution No. 07-207, adopted by the Board on July 10, 2007, is hereby amended to replace Section 4 to read as follows, effective June 27, 2022:

SECTION 4 – Departmental Position Allocation**011 – BOARD OF SUPERVISORS**

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0210	BOS 1 st DISTRICT	3	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$33.388 - \$47.031
		1	SUPERVISOR ELECTED*	7260	1.00	\$49.989
		1	CHIEF OF STAFF*	8020	1.00	\$44.368 - \$66.551
0220	BOS 2 nd DISTRICT	1	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$33.388 - \$47.031
		1	BOS ADMIN ASST I/II*	1350 / 51	0.75	\$33.388 - \$47.031
		1	BOS ADMIN ASST I/II*	1350 / 51	0.025	\$33.388 - \$47.031
		1	SUPERVISOR ELECTED*	7260	1.00	\$49.989
		1	CHIEF OF STAFF*	8020	1.00	\$44.368 - \$66.551
0230	BOS 3 rd DISTRICT	1	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$33.388 - \$47.031
		1	BOS ADMIN ASST I/II*	1350 / 51	0.875	\$33.388 - \$47.031
		1	BOS ADMIN ASST I/II*	1350 / 51	0.60	\$33.388 - \$47.031
		1	SUPERVISOR ELECTED*	7260	1.00	\$49.989
		1	CHIEF OF STAFF*	8020	1.00	\$44.368 - \$66.551
0240	BOS 4 th DISTRICT	1	BOS ADMIN ASST I/II*	1350 / 51	0.60	\$33.388 - \$47.031
		1	BOS ADMIN ASST I/II*	1350 / 51	0.40	\$33.388 - \$47.031
		1	ADMIN OFFICE PRO I/II-RES*	7012 / 13	0.80	\$21.691 - \$33.007
		1	ADMIN OFFICE PRO I/II-RES*	7012 / 13	0.20	\$21.691 - \$33.007
		1	SUPERVISOR ELECTED*	7260	1.00	\$49.989
		1	CHIEF OF STAFF*	8020	1.00	\$44.368 - \$66.551
0250	BOS 5 th DISTRICT	1	BOS ADMIN ASST I/II*	1350 / 51	1.00	\$33.388 - \$47.031
		1	SUPERVISOR ELECTED*	7260	1.00	\$49.989
		1	CHIEF OF STAFF*	8020	1.00	\$44.368 - \$66.551

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0260	BOS – GENERAL	1	ADMIN OFFICE PRO I/II-RES	7012 / 13	1.00	\$21,691 - \$33,007

DEPARTMENT SUMMARY

Legal Positions: 25 FT: 17 PT: 8

012 – COUNTY EXECUTIVE OFFICE

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0115	CLERK OF THE BOARD	1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21,469 - \$32,728
		3	ADMN OFFICE PRO EXPERT	7003	1.00	\$43,884 - \$53,584
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$57,709 - \$84,560
0130	COUNTY ADMINISTRATOR	1	ACCOUNTANT I/II	0014 / 15	1.00	\$33,694 - \$43,496
		1	CABLE TV STAFF ASSISTANT	1407	1.00	\$25,320 - \$30,184
		1	COUNTY EXECUTIVE OFFICER*	1890	1.00	Set By Contract
		4	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35,893 - \$49,522
		1	DEPT BUS SPEC I/II-RES	2179 / 81	1.00	\$37,368 - \$51,556
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31,050 - \$49,065
		1	ADMIN PROFESSIONAL*	7024	1.00	\$36,701 - \$44,050
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$62,732 - \$92,048
		5	DEPT/CORP LDR-EXEC*	8011	1.00	\$81,731 - \$120,108
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$57,709 - \$84,560
		9	ENTERPRISE LDR-GEN*	8015	1.00	\$57,709 - \$84,560
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$35,098 - \$50,864
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$40,960 - \$59,601
		6	PROGRAM/BUS LDR-GEN	8027	1.00	\$50,172 - \$73,329
		3	PROGRAM/BUS LDR-GEN*	8027	1.00	\$50,172 - \$73,329
		1	DEPUTY COUNTY EXEC OFFICER*	8035	1.00	\$62,732 - \$92,048
8630	CEO-WORKERS COMP	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35,893 - \$49,522
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21,469 - \$32,728
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$40,960 - \$59,601
8631	CEO-LIABILITY	2	ENTERPRISE LDR-GEN*	8015	1.00	\$57,709 - \$84,560
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$40,960 - \$59,601
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$40,960 - \$59,601
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50,172 - \$73,329

DEPARTMENT SUMMARY

Legal Positions: 53 FT: 53 PT: 0

*Position designated as At-Will

013 – COUNTY COUNSEL

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0710	COUNTY COUNSEL	1	COMPUTER SYSTEMS SPEC I/II-RES	2173 / 76	1.00	\$37.368 - \$51.800
		27	DEPUTY COUNTY COUNSEL I/II/III/IV/SR	2215 / 16 / 17 / 18 / 19	1.00	\$43.981 - \$101.539
		1	DEPUTY COUNTY COUNSEL I/II/III/IV/SR-RES	2220 / 21 / 22 / 23 / 24	1.00	\$47.276 - \$101.637
		3	LEGAL OFFICE PRO I/II-RES	7016 / 17	1.00	\$21.691 - \$33.007
		1	LEGAL OFFICE PRO EXPERT-RES	7019	1.00	\$44.216 - \$53.961
		7	LEGAL OFFICE PRO SR-RES	7035	1.00	\$34.633 - \$42.088
		1	ASST DEPT LDR-ATTY/PHY*	8001	1.00	\$92.038 - \$135.725
		2	PROG/BUS LDR-ATTY*	8007	1.00	\$75.291 - \$110.767
		1	DEPT/CORP LDR-ATTY/PHY*	8018	1.00	\$97.644 - \$143.821
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329

DEPARTMENT SUMMARY

Legal Positions:
45

FT:
45

PT:
0

021 – DISTRICT ATTORNEY

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2865	DISTRICT ATTORNEY	1	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		1	DA INVESTIGATOR CHIEF	2005	1.00	\$75.192 - \$90.803
		2	COMPUTER SYSTEM SPEC I/II	2171 / 74	1.00	\$35.928 - \$49.570
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		55	DEPUTY DISTRICT ATTY I/II/III/IV/SR	2250 / 51 / 52 / 53 / 54	1.00	\$43.981 - \$101.539
		14	DA INVESTIGATOR I/II	2360 / 61	1.00	\$48.029 - \$63.729
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$49.109 - \$59.229
		3	DA INVESTIGATOR SUPV	6662	1.00	\$64.346 - \$78.041
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$21.469 - \$32.728
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$43.884 - \$53.584
		16	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$21.469 - \$32.728
		1	LEGAL OFFICE PRO I/II	7004 / 05	0.50	\$21.469 - \$32.728
		3	LEGAL OFFICE PRO EXPERT	7007	1.00	\$43.884 - \$53.584
		1	ADMIN PROFESSIONAL*	7024	1.00	\$36.701 - \$44.050
		2	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		21	LEGAL OFFICE PRO SR	7034	1.00	\$34.348 - \$41.767
		15	VICTIM WITNESS PROG ASST I/II	7609 / 10	1.00	\$25.627 - \$34.966
		3	VICTIM WITNESS PROG SUPV	7613	1.00	\$34.340 - \$41.199
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	ASST DEPT LDR-ATTY/PHY*	8001	1.00	\$92.038 - \$135.725
		4	PROG/BUS LDR-ATTY*	8007	1.00	\$75.291 - \$110.767
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$57.709 - \$84.560
		1	DEPT/CORP LDR-DIST ATTY*	8017	1.00	\$97.644 - \$143.821

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3440	PROBATION – OFFICER	2	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
		3	PROGRAM/BUS LEADER – GEN	8027	1.00	\$50.172 - \$73.329
		4	PROG/BUS LDR – PROBATION	8029	1.00	\$48.948 - \$71.540

DEPARTMENT SUMMARY

Legal Positions:
342

FT:
340

PT:
2

023 – PUBLIC DEFENDER

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2875	PUBLIC DEFENDER	1	ACCOUNTANT I/II	0014 / 15	1.00	\$33.694 - \$43.496
		4	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$35.928 - \$49.570
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		44	DEPUTY PUBLIC DEFENDER I/II/III/IV/SR	2300 / 01 / 02 / 03 / 04	1.00	\$43.981 - \$101.539
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$42.739 - \$56.508
		1	ADMHS CASE WORKER	5155	1.00	\$30.670 - \$36.176
		1	ADMHS RECOVERY ASSISTANT	5160	1.00	\$23.586 - \$28.069
		1	ADMHS PRACTITIONER INTERN I/II	5190 / 91 / 92	1.00	\$33.615 - \$46.076
		8	PUBLIC DEFENDER INVEST I	6230	1.00	\$40.133 - \$48.284
		16	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$21.469 - \$32.728
		9	LEGAL OFFICE PRO SR	7034	1.00	\$34.348 - \$41.767
		8	SOCIAL SERVICES WORKER/SR PSL	7056 / 57	1.00	\$28.533 - \$39.117
		1	ASST DEPT LDR-ATT/PHY*	8001	1.00	\$92.038 - \$135.725
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		2	PROG/BUS LDR-ATTY*	8007	1.00	\$75.291 - \$110.767
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		1	DEPT/CORP LDR-ATTY/PHY*	8018	1.00	\$97.644 - \$143.821
		1	PROGRAM/BUS LEADER – GEN	8027	1.00	\$50.172 - \$73.329

DEPARTMENT SUMMARY

Legal Positions:
102

FT:
102

PT:
0

031 – FIRE

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4410	FIRE DEPARTMENT/DISTRICT	2	ACCOUNTANT III	0016	1.00	\$41.238 - \$49.616
		2	AIRCRAFT MECHANIC	0415	1.00	\$36.221 - \$43.496
		5	COMMUNICATIONS DISP SUPV	1805	1.00	\$40.226 - \$48.580
		1	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$35.928 - \$49.570
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$46.881 - \$56.508

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>DEPT BUS SPEC I/II</u> <u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
4410	FIRE DEPARTMENT/ DISTRICT	1	EMERGENCY MED SVCS ADMINISTRATOR	3099	1.00	\$50.712 - \$61.182
		72	FIRE CAPTAIN STAFF/SHIFT	3530 / 31	1.00	\$37.738 - \$63.651
		59	FIRE ENG INSPECTOR STAFF/SHIFT	3545 / 46	1.00	\$33.030 - \$55.600
		3	FIRE INSPECTOR I/II	3547 / 48	1.00	\$31.897 - \$46.183
		1	FIRE CONTROL WORKER SENIOR	3550	1.00	\$20.040 - \$24.463
		3	FIRE EQUIPMENT OPER	3555	1.00	\$50.684 - \$61.026
		1	FIRE EQUIPMENT OPER ASST	3556	1.00	\$28.837 - \$34.349
		1	FIRE EQUIPMENT OPER SUPV	3557	1.00	\$55.340 - \$66.710
		116	FIREFIGHTER TRAINEE/STAFF/SHIFT	3574 / 75 / 76	1.00	\$30.017 - \$50.453
		2	AIR SUPPORT PILOT	4025	1.00	\$49.653 - \$60.107
		1	MAPPING/GIS TECH/ANALYST	5030 / 31	1.00	\$31.050 - \$49.065
		1	PETROLEUM INSP TECH I/II	5745 / 46	1.00	\$28.303 - \$43.085
		1	PUBLIC INFO SPECIALIST	6338	1.00	\$38.465 - \$46.233
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$43.884 - \$53.584
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		1	ADMIN PROFESSIONAL*	7024	1.00	\$36.701 - \$44.050
		2	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		3	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		2	STAFF NURSE SR	7101	1.00	\$46.206 - \$55.684
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		2	ASST DEPT LDR-FIRE*	8005	1.00	\$77.020 - \$113.355
		1	DEPT/CORP LDR-FIRE*	8008	1.00	\$79.738 - \$117.179
		12	TEAM/PROJECT LDR-BATT CHF STAFF/SHIFT	8024 / 25	1.00	\$41.989 - \$86.176
		4	PROGRAM/BUS LDR-DIV CHIEF	8026	1.00	\$71.216 - \$104.707
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
		1	TEAM/PROJECT LDR-GEN	8032	1.00	\$40.960 - \$59.601

DEPARTMENT SUMMARY

Legal Positions:
315

FT:
315

PT:
0

032 – SHERIFF

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3110	SHERIFF	1	AIRCRAFT MECHANIC	0415	1.00	\$36.221 - \$43.496
		23	COMMUNICATIONS DISP I/II	1803 / 04	1.00	\$31.871 - \$42.159
		2	COMMUNICATIONS DISP I/II	1803 / 04	0.50	\$31.871 - \$42.159
		6	COMMUNICATIONS DISP SUPV	1805	1.00	\$40.226 - \$48.580
		1	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		2	CUSTODIAN	2100	1.00	\$22.168 - \$26.334
		5	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$35.928 - \$49.570
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$46.881 - \$56.508

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>DEPT BUS SPEC I/II</u> <u>JOB CLASS TITLE</u>	<u>2177 / 78</u> <u>JOB CLASS ID</u>	<u>1.00</u> <u>ALLOCATED WORK %</u>	<u>\$35.893 - \$49.522</u> <u>PAY RATE (\$/hr)</u>
3110	SHERIFF	6	ECC CALL TAKER	2420	1.00	\$27.855 - \$33.481
		4	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$49.109 - \$64.182
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$42.739 - \$56.508
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$49.109 - \$59.229
		1	FORENSIC UNIT SUPERVISOR	3690	1.00	\$45.884 - \$56.016
		1	FORENSIC PATHOLOGIST	3696	1.00	\$126.546 - \$144.557
		1	AIR SUPPORT PILOT	4025	1.00	\$49.653 - \$60.107
		5	CRIME SCENE TECHNICIAN I/II/SR	4105 / 06 / 07	1.00	\$29.235 - \$49.109
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31.050 - \$49.065
		1	PARKING ENFORCEMENT OFFOR	5640	1.00	\$23.507 - \$27.970
		1	POLYGRAPH EXAMINER	6045	1.00	\$44.267 - \$53.316
		5	SHERIFFS COMMANDER	6895	1.00	\$79.404 - \$95.949
		127	SHERIFFS DEPUTY / TR	6904 / 05	1.00	\$36.618 - \$52.875
		96	SHERIFFS DEPUTY / S/DUTY	6905 / 06	1.00	\$43.729 - \$55.513
		8	SHERIFF'S SERVICE TECHNICIAN	6911	1.00	\$29.327 - \$34.982
		2	CHIEF DEPUTY SHERIFF	6915	1.00	\$87.679 - \$106.047
		13	SHERIFFS LIEUTENANT	6920	1.00	\$69.702 - \$84.102
		38	SHERIFFS SERGEANT	6930	1.00	\$51.875 - \$62.817
		1	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$23.392 - \$27.835
		26	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		6	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$21.469 - \$32.728
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		1	ADMIN PROFESSIONAL*	7024	1.00	\$36.701 - \$44.050
		16	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		3	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		1	LEGAL OFFICE PRO SR	7034	1.00	\$34.348 - \$41.767
		1	STOREKEEPER	7190	1.00	\$24.003 - \$28.580
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	ASST DEPT LDR-SHERIFF*	8006	1.00	\$90.577 - \$133.266
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		1	EXECUTIVE LDR-SHERIFF*	8016	1.00	\$90.577 - \$133.266
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$40.960 - \$59.601
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
		3	PROGRAM/BUS LDR-GEN	8030	1.00	\$50.172 - \$73.329
		2	TEAM/PROJECT LDR-GEN	8032	1.00	\$40.960 - \$59.601
3410	INMATE WELFARE	4	ALC/DRUG COUN I/II-CORR FAC	0449 / 50	1.00	\$27.998 - \$38.288
		1	SHERIFF PRNTSHP GSTDY SUP	6918	1.00	\$28.072 - \$33.545
		1	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		1	TEAM/PROJECT LDR-GEN	8032	1.00	\$40.960 - \$59.601
3420	SHERIFF - CUSTODY	2	ACCOUNTANT I/II	0014 / 15	1.00	\$33.694 - \$43.496
		1	ACCOUNTANT III	0016	1.00	\$41.238 - \$49.616

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
3420	SHERIFF – CUSTODY	1	BUILDING MAINT SUPV	1305	1.00	\$38.197 - \$45.837
		12	COOK SHERIFFS INSTITUTIONS	1877	1.00	\$25.852 - \$30.833
		4	CUSTODY COMMANDER	2105	1.00	\$70.585 - \$85.182
		40	CUSTODY DEPUTY / S/DUTY	2106 / 07	1.00	\$36.477 - \$46.226
		191	CUSTODY DEPUTY	2106	1.00	\$36.477 - \$44.020
		11	CUSTODY LIEUTENANT	2108	1.00	\$61.969 - \$74.663
		22	CUSTODY SERGEANT	2109	1.00	\$44.020 - \$53.228
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$35.928 - \$49.570
		1	FOOD SERVICES SUPERVISOR	3665	1.00	\$31.956 - \$38.288
		3	LAUNDRY COORDINATOR	4590	1.00	\$24.421 - \$29.091
		2	MAINTENANCE PAINTER	4870	1.00	\$32.083 - \$38.369
		2	PARK RANGER TRAINEE/I, GROUNDS	5600 / 04	1.00	\$21.647 - \$29.479
		11	SHERIFF'S SERVICE TECHNICIAN	6911	1.00	\$29.327 - \$34.982
		1	CHIEF DEPUTY SHERIFF	6915	1.00	\$87.679 - \$106.047
		17	UTILITY WORKER, INSTITUTIONS	6935	1.00	\$23.392 - \$27.835
		37	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$43.884 - \$53.584
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		10	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		1	SOCIAL SERVICES WORKER / SR PS/L	7056 / 57	1.00	\$28.533 - \$39.117
		2	STOREKEEPER	7190	1.00	\$24.003 - \$28.580

DEPARTMENT SUMMARY

Legal Positions:
805

FT:
803

PT:
2

041 – PUBLIC HEALTH

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4360	PH – ANIMAL HEALTH	9	ANIMAL CONTROL OFF I/II	0465 / 66	1.00	\$23.626 - \$33.604
		4	ANIMAL CONTROL OFF SUPV	0468	1.00	\$34.997 - \$42.000
		11	ANIMAL SHELTER ATTENDANT	0485	1.00	\$22.066 - \$26.215
		1	COMM OUTRCH CRD ANML HLTH	1816	1.00	\$35.155 - \$42.195
		1	HEALTH EDUC ASSOC	3903	1.00	\$27.947 - \$33.392
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$39.353 - \$47.316
		1	PUBLIC INFO ASSISTANT	6335	1.00	\$30.589 - \$36.619
		2	REGISTERED VET TECH	6638	1.00	\$28.369 - \$33.908
		3	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	VETERINARIAN	7600	1.00	\$57.963 - \$70.454
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
5210	PUBLIC HEALTH	1	ACCOUNTANT I/II	0014 / 15	1.00	\$33.694 - \$43.496
		5	ACCOUNTANT III	0016	1.00	\$41.238 - \$49.616

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5210	PUBLIC HEALTH	1	BUILDING MAINT WORKER	1331	1.00	\$30.561 - \$36.516
		2	CCS CASEWORKER	1399	1.00	\$26.169 - \$31.222
		6	CCS OCC/PHYS THERAPIST I/II	1408 / 09	1.00	\$42.271 - \$54.323
		6	CCS OCC/PHYS THERAPIST I/II	1408 / 09	0.75	\$42.271 - \$54.323
		1	CCS OCC/PHYS THERAPIST I/II	1408 / 09	0.50	\$42.271 - \$54.323
		3	CCS SUPERVISING THERAPIST	1410	1.00	\$48.341 - \$58.288
		3	CLINICAL LAB SCIENTIST SR	1748	1.00	\$44.813 - \$53.982
		2	COMMUNITY HEALTH NURSE	1820	1.00	\$44.241 - \$53.284
		3	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		1	COST ANALYST I/II	1878 / 79	0.80	\$42.195 - \$55.769
		5	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$35.928 - \$49.570
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$46.881 - \$56.508
		11	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		2	DEGREED NUTRITIONIST	2320	1.00	\$33.088 - \$39.666
		3	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$49.109 - \$64.182
		5	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$42.739 - \$56.508
		2	EDP SYS & PROG ANLST SR	2556	1.00	\$49.109 - \$59.229
		2	PH PERFORM IMPROVE COORD	3098	1.00	\$50.712 - \$61.182
		2	EPIDEMIOLOGIST/BIOSTAT	3320	1.00	\$42.156 - \$50.740
		1	EPIDEMIOLOGIST SR	3321	1.00	\$48.431 - \$58.398
		6	HEALTH EDUC ASSOC	3903	1.00	\$27.947 - \$33.392
		1	HEALTH EDUC ASSOC	3903	0.50	\$27.947 - \$33.392
		15	HEALTH EDUCATION ASST	3906	1.00	\$23.485 - \$27.947
		1	HEALTH EDUCATION ASST	3906	0.50	\$23.485 - \$27.947
		8	HEALTH EDUCATION ASST SR	3907	1.00	\$25.161 - \$29.993
		6	HEALTH EDUCATOR	3910	1.00	\$36.219 - \$43.491
		2	HEALTH EDUCATOR	3910	0.50	\$36.219 - \$43.491
		8	HEALTH CARE PRACTITIONER	3930	1.00	\$54.139 - \$65.369
		1	HEALTH CARE PRACTITIONER	3930	0.80	\$54.139 - \$65.369
		1	HEALTH CARE PRACTITIONER	3930	0.60	\$54.139 - \$65.369
		1	HEALTH CARE PRACTITIONER	3930	0.50	\$54.139 - \$65.369
		1	HEALTH CARE PRACTITIONER	3930	0.25	\$54.139 - \$65.369
		1	HEALTH CARE PRACTITIONER	3930	0.20	\$54.139 - \$65.369
		1	HEALTH CARE PRACTITIONER	3930	0.10	\$54.139 - \$65.369
		1	HEALTH SERVICES LAB SUPV	3935	1.00	\$54.236 - \$65.489
		12	LABORATORY ASSISTANT	4540	1.00	\$24.842 - \$29.533
		1	LABORATORY ASSISTANT	4540	0.50	\$24.842 - \$29.533
		1	LACTATION CONSULTANT	4549	1.00	\$37.269 - \$44.703
		2	LACTATION CONSULTANT	4549	0.60	\$37.269 - \$44.703
		1	LACTATION CONSULTANT	4549	0.40	\$37.269 - \$44.703
		1	LICENSED VOCATIONAL NURSE	4730	1.00	\$29.036 - \$34.725
		61	MEDICAL ASSISTANT	5123	1.00	\$24.225 - \$28.851
		1	MEDICAL ASSISTANT	5123	0.75	\$24.225 - \$28.851
		2	MEDICAL ASSISTANT	5123	0.50	\$24.225 - \$28.851
		1	MEDICAL SOC SVC WKR SR	5127	0.20	\$32.623 - \$39.117

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5210	PUBLIC HEALTH	1	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$32.626 - \$60.606
		3	BEHAVIORAL HEALTH SPECIALIST	5193	1.00	\$35.765 - \$42.937
		5	NUTRITION SITE SUPV	5384	1.00	\$41.271 - \$49.659
		1	PHARMACIST SUPV	5771	1.00	\$77.626 - \$94.044
		3	PHARMACIST-IN-CHARGE	5772	1.00	\$70.570 - \$85.426
		9	PHARMACY TECHNICIAN	5777	1.00	\$26.100 - \$31.141
		1	PUBLIC HEALTH LAB SUPV	6290	1.00	\$54.236 - \$65.489
		3	PUBLIC HEALTH MICROB / SR	6300 / 03	1.00	\$38.336 - \$53.982
		1	PUBLIC HEALTH MICROB / SR	6300 / 03	0.10	\$38.336 - \$53.982
		15	PUBLIC HEALTH NURSE	6310	1.00	\$44.858 - \$54.039
		2	PUBLIC HEALTH NURSE	6310	0.75	\$44.858 - \$54.039
		2	PUBLIC HEALTH NURSE	6310	0.50	\$44.858 - \$54.039
		5	PUBLIC HEALTH NURSE SUPV	6313	1.00	\$49.219 - \$59.362
		10	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$39.353 - \$47.316
		5	REGISTERED DIETITIAN	6325	1.00	\$36.425 - \$43.746
		1	REGISTERED DIETITIAN	6325	0.75	\$36.425 - \$43.746
		1	SAFETY/PRIVACY OFFICER-DEPT	6750	1.00	\$35.387 - \$42.492
		1	HEALTH SERVICES AIDE	6830	1.00	\$20.610 - \$24.435
		1	HEALTH SERVICES AIDE SR	6831	1.00	\$22.620 - \$26.888
		1	HEALTH SERVICES AIDE SR	6831	0.50	\$22.620 - \$26.888
		50	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		2	ADMN OFFICE PRO I/II	7000 / 01	0.75	\$21.469 - \$32.728
		3	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$21.469 - \$32.728
		1	ADMN OFFICE PRO I/II	7000 / 01	0.25	\$21.469 - \$32.728
		1	ADMN OFFICE PRO I/II	7000 / 01	0.15	\$21.469 - \$32.728
		30	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		17	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		19	STAFF NURSE	7100	1.00	\$42.131 - \$50.712
		1	STAFF NURSE	7100	0.90	\$42.131 - \$50.712
		1	STAFF NURSE	7100	0.75	\$42.131 - \$50.712
		1	STAFF NURSE	7100	0.50	\$42.131 - \$50.712
		11	STAFF PHYSICIAN	7103	1.00	\$100.092 - \$114.309
		2	STAFF PHYSICIAN	7103	0.90	\$100.092 - \$114.309
		6	STAFF PHYSICIAN	7103	0.80	\$100.092 - \$114.309
		1	STAFF PHYSICIAN	7103	0.70	\$100.092 - \$114.309
		2	STAFF PHYSICIAN	7103	0.60	\$100.092 - \$114.309
		3	STAFF PHYSICIAN	7103	0.50	\$100.092 - \$114.309
		1	STAFF PHYSICIAN	7103	0.10	\$100.092 - \$114.309
		10	STAFF NURSE SUPV	7104	1.00	\$48.402 - \$58.361
		4	STAFF PHYSICIAN SUPV	7319	1.00	\$106.307 - \$121.130
		1	THERAPY ATTENDANT	7400	1.00	\$22.620 - \$26.888

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>		
5210	PUBLIC HEALTH	2	THERAPY ATTENDANT	7400	0.75	\$22.620 - \$26.888		
		3	UTILITY CLERK-DEPT	7562	1.00	\$21.867 - \$25.989		
		1	ASST DEPT LDR-ATTY/PHY*	8001	1.00	\$92.038 - \$135.725		
		4	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048		
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$81.731 - \$120.108		
		4	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560		
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$35.098 - \$50.864		
		3	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601		
		10	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329		
		5	PROGRAM/BUS LDR-GEN	8030	1.00	\$50.172 - \$73.329		
		1	TEAM/PROJECT LDR-GEN	8032	1.00	\$40.960 - \$59.601		
		5285	PH – EHS/HAZ MAT	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
				11	ENVIRON HEALTH SPEC / TR	3275 / 76	1.00	\$33.214 - \$45.546
1	ENVIRON HEALTH SPEC / TR			3275 / 76	0.50	\$33.214 - \$45.546		
3	ENVIRON HEALTH SPEC SUPV			3279	1.00	\$47.712 - \$57.540		
5	ENVIRON HEALTH SPEC SR			3285	1.00	\$41.525 - \$49.988		
1	ENVIRON HEALTH SPEC SR			3285	0.75	\$41.525 - \$49.988		
2	ENVIRONMENTAL HEALTH TECH			3290	1.00	\$28.156 - \$33.667		
1	GEOLOGIST REGISTERED			3750	1.00	\$49.523 - \$59.753		
8	HAZ MATERIALS SPEC I/II			3858 / 59	1.00	\$33.272 - \$45.627		
3	HAZ MATERIALS SPEC SR			3871	1.00	\$42.567 - \$51.262		
3	HAZARD MATERIALS SUPV			3872	1.00	\$50.126 - \$60.488		
5	ADMIN OFFICE PRO I/II			7000 / 01	1.00	\$21.469 - \$32.728		
1	FINANCIAL OFFICE PRO I/II			7008 / 09	1.00	\$21.469 - \$32.728		
1	PROGRAM/BUS LDR-GEN			8027	1.00	\$50.172 - \$73.329		
5670 §	PH – EMERGENCY			1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
				2	PH PERFORM IMPROVE COORD	3098	1.00	\$50.712 - \$61.182
		1	EMERG SVCS PLANNER	3102	1.00	\$34.032 - \$40.821		
		1	HEALTH EDUC ASSOC	3903	1.00	\$27.947 - \$33.392		
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728		
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$40.960 - \$59.601		
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329		

DEPARTMENT SUMMARY

Legal Positions:
571

FT:
508

PT:
63

043 – BEHAVIORAL WELLNESS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5250	MENTAL HEALTH SERVICES	1	ACCOUNTANT I/II	0014 / 15	1.00	\$33.694 - \$43.496
		1	ACCOUNTANT III	0016	1.00	\$41.238 - \$49.616
		1	ACCOUNTANT SUPERVISING	0017	1.00	\$46.276 - \$55.769

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5250	MENTAL HEALTH SERVICES	2	BUILDING MAINT WORKER	1331	1.00	\$30.561 - \$36.516
		1	CLIN PSY POST DOC INTERN/ CLIN PSYCHOLOGIST I/II	1757 / 58 / 59	1.00	\$37.088 - \$56.243
		3	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		4	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$35.928 - \$49.570
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$46.881 - \$56.508
		7	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		4	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$49.109 - \$64.182
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$42.739 - \$56.508
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$49.109 - \$59.229
		1	EPIDEMIOLOGIST/BIOSTAT	3320	1.00	\$42.156 - \$50.740
		1	EPIDEMIOLOGIST SR	3321	1.00	\$48.431 - \$58.398
		1	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$46.881 - \$59.229
		1	HEALTH CARE PRACTITIONER	3930	1.00	\$54.139 - \$65.369
		1	MEDICAL RECORDS ADMIN	5094	1.00	\$39.533 - \$47.537
		1	ADMHS RECOVERY ASSISTANT	5160	1.00	\$23.586 - \$28.069
		2	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$32.626 - \$60.606
		11	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$33.615 - \$46.076
		1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$28.783 - \$38.198
		1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	0.65	\$28.783 - \$38.198
		2	PATIENTS RIGHTS ADVOCATE	5649	1.00	\$37.259 - \$44.761
		2	PSYCHIATRIC NURSE SR	6149	1.00	\$47.292 - \$57.008
		1	PSYCHIATRIST	6167	1.00	\$114.537 - \$130.883
		1	PSYCHIATRIST	6167	0.50	\$114.537 - \$130.883
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$39.353 - \$47.316
		18	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO I/II	7000 / 01	0.50	\$21.469 - \$32.728
		5	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		1	ADMIN PROFESSIONAL*	7024	1.00	\$36.701 - \$44.050
		3	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		8	QUALITY ASSURANCE COORD	7570	1.00	\$46.421 - \$55.946
		1	ASST DEPT LDR - PSYCHIATRIST*	7684	1.00	\$104.934 - \$155.923
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$81.731 - \$120.108
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$57.709 - \$84.560
		4	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$35.098 - \$50.864
		4	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
		7	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
		2	PROGRAM/BUS LDR-GEN	8030	1.00	\$50.172 - \$73.329
5260	ALCOHOL & DRUG PROGRAMS	1	ACCOUNTANT I/II	0014 / 15	1.00	\$33.694 - \$43.496
		5	ALCOHOL & DRUG SERVICE SPEC	0458	1.00	\$32.956 - \$39.513

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5260	ALCOHOL & DRUG PROGRAMS	1	CLIN PSY POST DOC INTERN/ CLIN PSYCHOLOGIST I/II	1757 / 58 / 59	1.00	\$37.088 - \$56.243
		1	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		6	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$33.615 - \$46.076
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		4	QUALITY ASSURANCE COORD	7570	1.00	\$46.421 - \$55.946
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$57.709 - \$84.560
		4	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
5270	MENTAL HEALTH SERVICES ACT	1	ACCOUNTANT III	0016	1.00	\$41.238 - \$49.616
		7	ALCOHOL & DRUG SERVICE SPEC	0458	1.00	\$32.956 - \$39.513
		5	CLIN PSY POST DOC INTERN/PSYCHOLOGIST I/II	1757 / 58 / 59	1.00	\$37.088 - \$56.243
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		1	EPIDEMIOLOGIST/BIOSTAT	3320	1.00	\$42.156 - \$50.740
		1	EPIDEMIOLOGIST SR	3321	1.00	\$48.431 - \$58.398
		1	HEALTH CARE PRACTITIONER	3930	1.00	\$54.139 - \$65.369
		1	HEALTH CARE PRACTITIONER	3930	0.50	\$54.139 - \$65.369
		49	ADMHS CASE WORKER	5155	1.00	\$30.670 - \$36.176
		33	ADMHS RECOVERY ASSISTANT	5160	1.00	\$23.586 - \$28.069
		1	ADMHS RECOVERY ASSISTANT	5160	0.50	\$23.586 - \$28.069
		15	ADMHS TEAM SUPV-CASE WKR / CLIN PSYCH / MASTERS RN / PSYCH TECH / PRACTITIONER / RN / REHAB SPEC	5173 / 74 / 75 / 76 / 77 / 78 / 79	1.00	\$32.626 - \$60.606
		3	ADMHS REHABILITATION SPEC	5184	1.00	\$34.461 - \$41.347
		73	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$33.615 - \$46.076
		20	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$28.783 - \$38.198
		1	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	0.60	\$28.783 - \$38.198
		12	PSYCHIATRIC NURSE I/II	6147 / 48	1.00	\$42.131 - \$53.135
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.90	\$42.131 - \$53.135
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.75	\$42.131 - \$53.135
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.50	\$42.131 - \$53.135
		10	PSYCHIATRIST	6167	1.00	\$114.537 - \$130.883
		1	PSYCHIATRIST	6167	0.80	\$114.537 - \$130.883
		3	PSYCHIATRIST	6167	0.50	\$114.537 - \$130.883
		1	PSYCHIATRIST	6167	0.40	\$114.537 - \$130.883
		1	PSYCHIATRIST	6167	0.20	\$114.537 - \$130.883
		1	PSYCHIATRIST	6167	0.125	\$114.537 - \$130.883
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$39.353 - \$47.316
		1	HEALTH CARE PROGRAM COORDINATOR	6315	0.60	\$39.353 - \$47.316
		16	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		3	ENTERPRISE LDR-GEN*	8014	1.00	\$57.709 - \$84.560
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5270	MENTAL HEALTH SERVICES ACT	2	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
		7	PROGRAM/BUS LDR-GEN	8030	1.00	\$50.172 - \$73.329
		1	TEAM/PROJECT LDR-GEN	8032	1.00	\$40.960 - \$59.601
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$40.960 - \$59.601
5290	PSYCHIATRIC HEALTH FACILITY (PHF)	5	ADMHS RECOVERY ASSISTANT	5160	1.00	\$23.586 - \$28.069
		4	ADMHS RECOVERY ASSISTANT	5160	0.60	\$23.586 - \$28.069
		2	ADMHS RECOVERY ASSISTANT	5160	0.50	\$23.586 - \$28.069
		2	ADMHS PRACTITIONER INTERN/I/II	5190 / 91 / 92	1.00	\$33.615 - \$46.076
		5	ADMHS PSYCHIATRIC TECH I/II	5210 / 11	1.00	\$28.783 - \$38.198
		1	PHARMACIST	5770	0.50	\$67.295 - \$81.429
		1	PHARMACIST-IN-CHARGE	5772	1.00	\$70.570 - \$85.426
		3	PSYCHIATRIC NURSE I/II	6147 / 48	1.00	\$42.131 - \$53.135
		2	PSYCHIATRIC NURSE I/II	6147 / 48	0.90	\$42.131 - \$53.135
		2	PSYCHIATRIC NURSE I/II	6147 / 48	0.60	\$42.131 - \$53.135
		1	PSYCHIATRIC NURSE I/II	6147 / 48	0.50	\$42.131 - \$53.135
		4	PSYCHIATRIC NURSE SR	6149	1.00	\$47.292 - \$57.008
		2	PSYCHIATRIC NURSE SUPV	6150	1.00	\$54.396 - \$65.678
		1	PSYCHIATRIST	6167	0.50	\$114.537 - \$130.883
		1	HEALTH CARE PROGRAM COORDINATOR	6315	1.00	\$39.353 - \$47.316
		1	REGISTERED DIETITIAN	6325	1.00	\$36.425 - \$43.746
		1	RECREATIONAL THERAPIST	6465	1.00	\$28.096 - \$33.577
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		2	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	STAFF PHYSICIAN	7103	1.00	\$100.092 - \$114.809
		1	ASST DEPT LDR - MED DIR*	7685	1.00	\$115.098 - \$171.171
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$50.172 - \$73.329

DEPARTMENT SUMMARY

Legal Positions:
464

FT:
434

PT:
30

044 - SOCIAL SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5810	SOCIAL SERVICES - ADMIN	4	ACCOUNTANT I/II	0014 / 15	1.00	\$33.694 - \$43.496
		7	ACCOUNTANT III	0016	1.00	\$41.238 - \$49.616
		2	ACCOUNTANT SUPERVISING	0017	1.00	\$46.276 - \$55.769
		2	BUILDING MAINT SUPV	1305	1.00	\$38.197 - \$45.837
		34	CAREER EMP SPECIALIST / SR	1416 / 17	1.00	\$25.148 - \$33.393
		7	CAREER EMP SPECIALIST SUPV	1418	1.00	\$31.927 - \$38.269
		4	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		2	COST ANALYST I/II	1878 / 79	0.50	\$42.195 - \$55.769
		10	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$35.928 - \$49.570
		48	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5810	SOCIAL SERVICES – ADMIN	8	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$42.739 - \$56.508
		4	EDP SYS & PROG ANLST SR	2556	1.00	\$49.109 - \$59.229
		35	ELIGIBILITY SUPERVISOR	3070	1.00	\$30.478 - \$36.494
		230	ELIGIBILITY WORKER I/II	3090 / 91	1.00	\$22.931 - \$29.805
		63	ELIGIBILITY WORKER III	3092	1.00	\$27.281 - \$32.594
		2	PUBLIC HEALTH NURSE	6310	1.00	\$44.858 - \$54.039
		104	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		9	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		1	ADMIN PROFESSIONAL	7024	1.00	\$36.701 - \$44.050
		32	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		15	SOCIAL SERVICES CASE AIDE	7050	1.00	\$22.407 - \$26.630
		25	SOCIAL SVCS PRACTITIONER	7052	1.00	\$34.907 - \$41.904
		97	SOCIAL SERVICES WORKER/ SR PS/L	7056 / 57	1.00	\$28.533 - \$39.117
		1	SOCIAL SERVICES WORKER/ SR PS/L	7056 / 57	0.50	\$28.533 - \$39.117
		6	SOCIAL SERVICES SUPV I	7060	1.00	\$34.907 - \$41.904
		15	SOCIAL SERVICES SUPV II	7061	1.00	\$40.763 - \$49.053
		1	STOREKEEPER	7190	1.00	\$24.003 - \$28.580
		7	UTILITY CLERK-DEPT	7562	1.00	\$21.867 - \$25.989
		3	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$81.731 - \$120.108
		2	ENTERPRISE LDR-GEN*	8014	1.00	\$57.709 - \$84.560
3	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601		
22	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329		
5820	SOCIAL SERVICES – WIOA-WDB	1	ACCOUNTANT I/II	0014 / 15	1.00	\$33.694 - \$43.496
		3	CAREER EMP SPECIALIST / SR	1416 / 17	1.00	\$25.148 - \$33.393
		4	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		1	ADMIN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		2	ENTERPRISE LDR-GEN	8014	1.00	\$57.709 - \$84.560
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601

DEPARTMENT SUMMARY

Legal Positions:
830

FT:
827

PT:
3

045 -- CHILD SUPPORT SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2867	CHILD SUPPORT SERVICES	2	CHILD SUPPORT ATTY I/II/III/IV/SR	1522 / 23 / 24 / 25 / 26	1.00	\$43.981 - \$101.539
		1	CHILD SUPPORT ATTY SUPV	1527	1.00	\$75.895 - \$91.907
		2	CHILD SUPPORT INVEST SPEC	1530	1.00	\$29.235 - \$34.966
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$49.109 - \$64.182

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
2867	CHILD SUPPORT SERVICES	29	CHILD SUPPORT OFFICER I/II	3459 / 60	1.00	\$24.539 - \$33.455
		1	CHILD SUPPORT OFFICER I/II	3459 / 60	0.80	\$24.539 - \$33.455
		3	CHILD SUPPORT OFFICER I/II	3459 / 60	0.75	\$24.539 - \$33.455
		1	CHILD SUPPORT OFFICER I/II	3459 / 60	0.25	\$24.539 - \$33.455
		1	CHILD SUPPORT OFFICER I/II	3459 / 60	0.20	\$24.539 - \$33.455
		6	CHILD SUPPORT OFFICER SR	3461	1.00	\$30.589 - \$36.619
		1	CHILD SUPPORT OFFICER SR	3461	0.75	\$30.589 - \$36.619
		5	CHILD SUPPORT OFFICER SUPV	3462	1.00	\$34.966 - \$41.962
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO I/II	7000 / 01	0.75	\$21.469 - \$32.728
		1	LEGAL OFFICE PRO I/II	7004 / 05	1.00	\$21.469 - \$32.728
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		3	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		1	LEGAL OFFICE PRO SR	7034	1.00	\$34.348 - \$41.767
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$81.731 - \$120.108
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329

DEPARTMENT SUMMARY

Legal Positions:
71

FT:
63

PT:
8

051 – AGRICULTURAL COMMISSIONER/W&M

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4010	AGRICULTURAL COMMISSIONER / WEIGHTS & MEASURES	3	AGRI BIOLOGIST I/II/III	0324 / 25 / 26	1.00	\$28.369 - \$42.545
		2	AGRI BIOLOGIST SUPV	0328	1.00	\$40.637 - \$48.884
		17	AG BIOW&M INSPECTOR I/II/III	0330 / 31 / 32	1.00	\$30.881 - \$46.488
		2	AGRI W&M INSPECTOR SUPV	0334	1.00	\$42.071 - \$51.137
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$42.739 - \$56.508
		1	AGRICULTURAL IPM SPECIALIST	6043	1.00	\$42.545 - \$51.212
		3	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	WGTS-MEASURES INSP I/II/III	7680 / 81 / 82	1.00	\$28.369 - \$42.545
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$81.731 - \$120.108
		4	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329

DEPARTMENT SUMMARY

Legal Positions:
37

FT:
37

PT:
0

*Position designated as At-Will

053 – PLANNING & DEVELOPMENT

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4020	PLANNING & DEV-BUILDING/SAFETY	3	ASST PLAN CHECKER	0860	1.00	\$41.337 - \$49.756
		9	BLDG ENGRN INSPECTOR I/II/III	1205 / 06 / 07	1.00	\$33.514 - \$46.183
		1	BLDG ENGRN INSPECTOR SPEC	1209	1.00	\$41.415 - \$49.523
		4	BLDG ENGRN INSPECTOR SUPV	1211	1.00	\$45.126 - \$54.382
		2	BUILDING PERMIT TECH I/II	1357 / 58	1.00	\$25.249 - \$34.280
		4	CIVIL ENGINEER/PLAN CHECK ENGINEER	1549	1.00	\$50.695 - \$61.182
		1	GRADING INSPECTOR I/II	3765 / 66	1.00	\$31.897 - \$41.909
		1	GRADING INSPECTOR SR	3767	1.00	\$40.026 - \$48.157
		3	PLANNER I/II	6020 / 21	1.00	\$35.221 - \$48.566
		1	PLANNER III	6022	1.00	\$46.362 - \$55.875
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	PLANNER SUPERVISING	7321	1.00	\$53.316 - \$64.363
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
4030	LONG RANGE PLANNING	5	PLANNER I/II	6020 / 21	1.00	\$35.221 - \$48.566
		6	PLANNER III	6022	1.00	\$46.362 - \$55.875
		2	PLANNER SUPERVISING	7321	1.00	\$53.316 - \$64.363
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
4050	PLANNING & DEV-PETROLEUM	2	PETROLEUM SPECIALIST	5749	1.00	\$42.103 - \$50.695
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
4390	PLANNING & DEVELOPMENT	1	ACCOUNTANT III	0016	1.00	\$41.238 - \$49.616
		3	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$35.928 - \$49.570
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$49.109 - \$59.229
		1	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31.050 - \$49.065
		18	PLANNER I/II	6020 / 21	1.00	\$35.221 - \$48.566
		11	PLANNER III	6022	1.00	\$46.362 - \$55.875
		1	PLANNER III	6022	0.80	\$46.362 - \$55.875
		1	PLANNING PROCESS ANALYST	6030	1.00	\$53.316 - \$64.363
		5	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO EXPERT	7003	1.00	\$43.884 - \$53.584
		3	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		1	ADMIN PROFESSIONAL*	7024	1.00	\$36.701 - \$44.050
		3	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		7	PLANNER SUPERVISING	7321	1.00	\$53.316 - \$64.363
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$81.731 - \$120.108
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		1	ENTERPRISE LDR-GEN*	8015	0.70	\$57.709 - \$84.560
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$35.098 - \$50.864
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$40.960 - \$59.601
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4395	PLANNING & DEV-ENERGY	1	ENERGY SPECIALIST	3160	1.00	\$53.316 - \$64.363
		2	PLANNER I/II	6020 / 21	1.00	\$35.221 - \$48.566
		2	PLANNER III	6022	1.00	\$46.362 - \$55.875
		1	PLANNER III	6022	0.50	\$46.362 - \$55.875
		1	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$57.709 - \$84.560

DEPARTMENT SUMMARY

Legal Positions:
125

FT:
122

PT:
3

054 -- PUBLIC WORKS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1610	PUBLIC WORKS-ADMINISTRATION	1	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$35.928 - \$49.570
		1	DEPT BUSINESS SPECIALIST I/II	2177 / 78	1.00	\$35.893 - \$49.522
		2	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$42.739 - \$56.508
		1	EDP SYS & PROG ANLST SR	2556	1.00	\$49.109 - \$59.229
		1	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$46.881 - \$59.229
		1	SAFETY OFFICER-DIVISIONAL	6751	1.00	\$32.331 - \$38.762
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	ADMIN PROFESSIONAL*	7024	1.00	\$36.701 - \$44.050
		1	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$81.731 - \$120.108
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
1615	PUBLIC WORKS-SURVEYOR	2	SURVEY SPECIALIST	7326	1.00	\$42.257 - \$50.880
		2	SURVEY SPECIALIST	7326	0.50	\$42.257 - \$50.880
		2	SURVEY SUPERVISOR / DEPUTY COUNTY SURVEYOR	7327 / 2230	1.00	\$46.138 - \$69.341
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
4510	PUBLIC WORKS-ROADS	2	ACCOUNTANT III	0016	1.00	\$41.238 - \$49.616
		7	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$36.696 - \$50.695
		9	CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER	1547 / 49	1.00	\$44.093 - \$61.182
		4	CIVIL ENGINEER SPECIALIST	1550	1.00	\$58.359 - \$70.544
		1	DEPT BUSINESS SPECIALIST I/II	2177 / 78	1.00	\$35.893 - \$49.522
		3	ENGINEERING TECH I/II	3240 / 41	1.00	\$29.430 - \$40.395
		1	ENGINEERING TECH I/II	3240 / 41	0.90	\$29.430 - \$40.395
		1	ENGINEERING TECH I/II	3240 / 41	0.10	\$29.430 - \$40.395
		6	ENGINEERING TECH SPEC	3248	1.00	\$40.395 - \$48.610
		18	HEAVY EQUIP OPERATOR	4005	1.00	\$32.211 - \$38.602
		11	MAINTENANCE LEADER	4845	1.00	\$36.072 - \$43.311
		4	MAINTENANCE SUPV	4855	1.00	\$38.795 - \$46.635

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
4510	PUBLIC WORKS-ROADS	32	MAINT WORKER APPRENTICE I/II/III	4864 / 65 / 66	1.00	\$20.789 - \$32.255
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		2	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		2	TRAFFIC SIGNAL TECHNICIAN I/II	7446 / 47	1.00	\$25.785 - \$36.696
		1	TRANSPORTATION PLANNER SUPV	7465	1.00	\$52.326 - \$63.155
		1	URBAN FORESTRY INSP	7550	1.00	\$33.486 - \$40.153
		1	URBAN FORESTRY SUPV	7551	1.00	\$40.153 - \$48.293
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		3	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$40.960 - \$59.601
		4	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
		4	PROGRAM/BUS LDR-ENG	8028	1.00	\$55.195 - \$80.816
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$50.172 - \$73.329
		4	TEAM/PROJECT LDR-GEN	8032	1.00	\$40.960 - \$59.601
8810	PUBLIC WORKS-SOLID WASTE	1	ACCOUNTANT SUPERVISING	0017	1.00	\$46.276 - \$55.769
		6	REFUSE LEADER	0040	1.00	\$40.650 - \$48.830
		1	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$36.696 - \$50.695
		2	CIV ENGINEERING ASSOC III / CE/PLAN CHECK ENGINEER	1547 / 49	1.00	\$44.093 - \$61.182
		1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$58.359 - \$70.544
		1	ENG ENVIRON PLANNER SR	3181	1.00	\$46.573 - \$56.152
		2	ENGINEERING TECH SPEC	3248	1.00	\$40.395 - \$48.610
		5	EQUIPMENT MECHANIC I/II	3350 / 51	1.00	\$28.101 - \$40.128
		10	HEAVY EQUIP OPERATOR	4005	1.00	\$32.211 - \$38.602
		11	HEAVY TRUCK DRIVER	4012	1.00	\$30.425 - \$36.417
		3	MAINT WORKER APPRENTICE I/II/III	4864 / 65 / 66	1.00	\$20.789 - \$32.255
		3	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$32.245 - \$44.349
		2	PUBLIC WORKS PRGM SPEC SR	6357	1.00	\$42.350 - \$50.976
		2	RECYCLE WORKER I/II	6470 / 71	1.00	\$18.490 - \$27.230
		9	REFUSE CHECKER	6480	1.00	\$26.100 - \$31.066
		1	REFUSE CHECKER	6480	0.75	\$26.100 - \$31.066
		1	REFUSE CHECKER	6480	0.50	\$26.100 - \$31.066
		1	REFUSE CHECKER SUPERVISOR	6483	1.00	\$32.500 - \$38.882
		2	REFUSE INSPECTOR	6495	1.00	\$34.562 - \$41.396
		4	REFUSE SUPERVISOR	6500	1.00	\$43.729 - \$52.587
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		2	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$40.960 - \$59.601

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
8810	PUBLIC WORKS-SOLID WASTE	1	PROGRAM/BUS LDR-GEN	8027	0.90	\$50.172 - \$73.329
		1	PROGRAM/BUS LDR-GEN	8027	0.10	\$50.172 - \$73.329
		1	PROGRAM/BUS LDR-ENG	8028	1.00	\$55.195 - \$80.816
		1	PROGRAM/BUS LDR-ENG	8028	0.875	\$55.195 - \$80.816
		1	PROGRAM/BUS LDR-ENG	8028	0.125	\$55.195 - \$80.816
8998	PUBLIC WORKS-FLOOD CONTROL	1	ACCOUNTANT I/II	0014 / 15	1.00	\$33.694 - \$43.496
		1	CIV ENGINEERING ASSOC I/II	1545 / 46	1.00	\$36.696 - \$50.695
		4	CIV ENGINEERING ASSOC III/ PLAN CHECK ENGINEER	1547 / 49	1.00	\$44.093 - \$61.182
		1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$58.359 - \$70.544
		2	ENG ENVIRON PLANNER SR	3181	1.00	\$46.573 - \$56.152
		3	ENGINEERING TECH SPEC	3248	1.00	\$40.395 - \$48.610
		1	ENGINEERING TECH SUPV	3250	1.00	\$44.296 - \$53.374
		5	HEAVY EQUIP OPERATOR	4005	1.00	\$32.211 - \$38.602
		1	HYDROLOGIST SENIOR	4098	1.00	\$48.384 - \$58.359
		5	MAINTENANCE LEADER	4845	1.00	\$36.072 - \$43.311
		2	MAINTENANCE SUPV	4855	1.00	\$38.795 - \$46.635
		3	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66	1.00	\$20.789 - \$32.255
		1	MAINT WELDER-MECHANIC	4895	1.00	\$32.837 - \$39.364
		1	PESTICIDE SPECIALIST	5735	1.00	\$28.706 - \$34.320
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
		1	PROGRAM/BUS LDR-ENG	8028	1.00	\$55.195 - \$80.816
9141	PUBLIC WORKS-LAGUNA SANITATION	1	CIVIL ENGINEER SPECIALIST	1550	1.00	\$58.359 - \$70.544
		1	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		1	MAINTENANCE LEADER	4845	1.00	\$36.072 - \$43.311
		2	MAINT WORKER APPRENTICE/I/II	4864 / 65 / 66	1.00	\$20.789 - \$32.255
		1	MAINTENANCE WORKER I/II	4865 / 66	1.00	\$22.640 - \$30.523
		1	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		8	WASTEWTR PLANT OPER TR//II/III	7630 / 31 / 32 / 33	1.00	\$27.458 - \$46.187
		1	WASTEWTR PLANT OPER SUPV	7634	1.00	\$41.159 - \$49.518
		1	WASTEWTR PLANT OPER CHIEF	7635	1.00	\$45.128 - \$54.369
		1	PROGRAM/BUS LDR-ENG	8028	1.00	\$55.195 - \$80.816
9191	PUBLIC WORKS-SBC WATER AGENCY	1	GEOLOGIST REGISTERED	3750	1.00	\$49.523 - \$59.753
		1	HYDROLOGIST SENIOR	4098	1.00	\$48.384 - \$58.359
		1	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$32.245 - \$44.349
		1	PUBLIC WORKS PRGM SPEC SR	6357	1.00	\$42.350 - \$50.976
		2	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
9192	PUBLIC WORKS- CLEAN WATER	1	ENGINEERING TECH SPEC	3248	1.00	\$40.395 - \$48.610
		1	PUBLIC WORKS PRGM SPEC I/II	6355 / 56	1.00	\$32.245 - \$44.349
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329

DEPARTMENT SUMMARY

Legal Positions:
311

FT:
301

PT:
10

057 - COMMUNITY SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
7610	COMMUNITY SERVICES	3	ACCOUNTANT I/II	0014 / 15	1.00	\$33.694 - \$43.496
		7	HOUSING PROGRAM SPEC SR	0302	1.00	\$42.350 - \$50.976
		7	HOUSING PROGRAM SPEC I/II	0304 / 05	1.00	\$32.245 - \$44.349
		1	HOUSING PROGRAM SPEC I/II	0304 / 05	0.30	\$32.245 - \$44.349
		1	ASST NATURALIST	0855	0.75	\$28.809 - \$34.444
		1	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		1	CUSTODIAN	2100	1.00	\$21.627 - \$25.692
		6	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		3	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$42.739 - \$56.508
		3	MAINTENANCE LEADER	4845	1.00	\$36.072 - \$43.311
		2	MAINTENANCE PLUMBER	4875	1.00	\$34.631 - \$41.488
		1	NATURALIST	5354	1.00	\$32.055 - \$38.407
		9	PARK MAINTENANCE WORKER	5585	1.00	\$27.856 - \$33.284
		27	PARK RANGER TRAINEE I/II	5600 / 01 / 02	1.00	\$21.647 - \$34.444
		5	PARK RANGER III	5612	1.00	\$32.956 - \$39.513
		1	PLANNER III	6022	1.00	\$46.362 - \$55.875
		2	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	ADMN OFFICE PRO I/II-RES	7012 / 13	1.00	\$21.691 - \$33.007
		1	ADMIN PROFESSIONAL*	7024	1.00	\$36.701 - \$44.050
		2	ADMIN OFFICE PRO SENIOR	7030	1.00	\$34.348 - \$41.767
		1	VISUAL ARTS COORDINATOR	7619	1.00	\$30.589 - \$36.619
		1	WTR & SEWAGE PLANT OPER I/II	7652 / 53	1.00	\$24.624 - \$38.078
		1	WTR/SEW PLANT OPER CHIEF	7655	1.00	\$36.549 - \$43.896
		3	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$81.731 - \$120.108
		4	ENTERPRISE LDR-GEN*	8014	1.00	\$57.709 - \$84.560
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$35.098 - \$50.864
		5	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
		5	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329

DEPARTMENT SUMMARY

Legal Positions:
106

FT:
104

PT:
2

*Position designated as At-Will

061 – AUDITOR-CONTROLLER

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0410	AUDITOR-CONTROLLER	12	ACCOUNTANT-AUDITOR I/II/III	0020 / 21 / 22	1.00	\$33.694 - \$49.616
		4	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		7	FINANCIAL ACCT ANALYST	3490	1.00	\$46.881 - \$56.508
		1	AUDIT SUPERVISOR	3500	1.00	\$55.507 - \$67.040
		1	AUDIT SUPERVISOR	3500	0.50	\$55.507 - \$67.040
		5	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$46.881 - \$59.229
		1	FINANCIAL SYS ANALYST I/II-RES	3512 / 13	1.00	\$48.762 - \$61.606
		1	FINANCIAL SYS ANALYST I/II-RES	3512 / 13	0.10	\$48.762 - \$61.606
		7	FINANCIAL SYS ANALYST SR-RES	3515	1.00	\$55.298 - \$66.755
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		2	FINANCIAL OFFICE PRO SR-RES	7033	1.00	\$34.633 - \$42.088
		4	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	DEPT/CORP LDR-ELECTED*	8009	1.00	\$81.731 - \$120.108
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$57.709 - \$84.560
		6	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329

DEPARTMENT SUMMARY

Legal Positions:
58

FT:
56

PT:
2

062 – CLERK-RECORDER-ASSESSOR

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0440	CLERK-RECORDER-ASSESSOR	20	APPRAISER I/II/III	0510 / 11 / 12	1.00	\$31.701 - \$46.493
		6	ASSESSMENT SUPERVISOR	0650	1.00	\$46.276 - \$55.769
		3	AUDITOR-APPRAISER I/II/III	1045 / 46 / 47	1.00	\$35.155 - \$49.616
		1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$35.928 - \$49.570
		1	COMPUTER SYSTEMS SPEC SUPV	2175	1.00	\$46.881 - \$56.508
		4	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		1	DEPT BUS SPEC I/II-RES	2179 / 81	1.00	\$37.368 - \$51.556
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$49.109 - \$64.182
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$42.739 - \$56.508
		2	EDP SYS & PROG ANLST SR	2556	1.00	\$49.109 - \$59.229
		2	FINANCIAL SYS ANALYST SR	3514	1.00	\$53.166 - \$64.182
		3	MAPPING/GIS TECH / ANALYST	5030 / 31	1.00	\$31.050 - \$49.065
		1	MAPPING/GIS ANALYST SUPV	5032	1.00	\$46.833 - \$56.468
		19	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		9	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	DEPT/CORP LDR-ELECTED*	8009	1.00	\$81.731 - \$120.108
		5	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560

*Position designated as At-Will

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0440	CLERK-RECORDER-ASSESSOR	1	ENTERPRISE LDR-GEN*	8015	0.75	\$57.709 - \$84.560
		1	ENTERPRISE LDR-GEN*	8015	0.25	\$57.709 - \$84.560
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
0441	RECORDER	1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$42.739 - \$56.508
		17	ADMIN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		4	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601

DEPARTMENT SUMMARY

Legal Positions:
113

FT:
111

PT:
2

063 – GENERAL SERVICES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0460	GENERAL SERVICES-PURCHASING	3	BUYER I/II	1389 / 90	1.00	\$28.985 - \$40.333
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		2	MAIL CENTER WORKER	4818	1.00	\$22.414 - \$26.639
		2	TEAM/PROJECT LDR-GEN	8023	1.00	\$40.960 - \$59.601
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
		1620	GENERAL SERVICES-FACILITIES	1	ARCHITECT	0604
		2	CAPITAL PROJECTS COORD	0613	1.00	\$38.941 - \$46.833
		2	BUILDING MAINT SUPV	1305	1.00	\$38.197 - \$45.837
		16	BUILDING MAINT WORKER	1331	1.00	\$30.561 - \$36.516
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		2	FACILITIES SUPERVISOR	4800	1.00	\$41.638 - \$50.038
		4	MAINTENANCE PLUMBER	4875	1.00	\$34.631 - \$41.488
		1	REAL PROPERTY AGENT I/II/III	6629 / 30 / 31	1.00	\$29.197 - \$49.523
		3	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		4	HVAC SPECIALIST	7130	1.00	\$32.069 - \$38.427
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		3	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
		5	TEAM/PROJECT LDR-GEN	8023	1.00	\$40.960 - \$59.601
		4	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
1915	ITS-FUND 1915	1	COMPUTER SYSTEMS SPEC I/II	2171 / 74	1.00	\$35.928 - \$49.570
		6	EDP NETWORK TECH I/II/III	2447 / 48 / 49	1.00	\$32.975 - \$52.180
		1	EDP OFFICE AUTO COORD	2480	1.00	\$37.598 - \$45.176
		1	EDP OFFICE AUTO COORD SR	2481	1.00	\$43.136 - \$51.938
		16	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$49.109 - \$64.182
		1	EDP SYS & PROG ANLST I/II	2550 / 53	1.00	\$42.739 - \$56.508

*Position designated as At-Will

ATTACHMENT F

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1915	ITS-FUND 1915	2	EDP SYS & PROG ANLST SR	2556	1.00	\$49.109 - \$59.229
		1	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		3	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
		3	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
1919	COMM-FUND 1919	1	COMM EQUIP TECH SR	0028	1.00	\$37.770 - \$45.387
		1	RADIO COMMUNICATION SYSTEMS ENGINEER	1806	1.00	\$44.487 - \$53.585
		1	EDP OFFICE AUTO COORD SR	2481	1.00	\$43.136 - \$51.938
		4	ELECTRONICS SYSTEMS TECH	3040	1.00	\$35.283 - \$42.350
		2	COMM EQUIP TECH I/II	6419 / 20	1.00	\$29.494 - \$42.350
		1	COMM SYSTEMS SUPV	6430	1.00	\$41.388 - \$49.804
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$50.172 - \$73.329
2500	GENERAL SERVICES	1	ACCOUNTANT III	0016	1.00	\$41.238 - \$49.616
		2	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		1	ADMIN PROFESSIONAL*	7024	1.00	\$36.701 - \$44.050
		2	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		1	FINANCIAL OFFICE PRO SR	7032	0.50	\$34.348 - \$41.767
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$81.731 - \$120.108
		1	ADMINISTRATIVE LDR-GEN	8019	1.00	\$35.098 - \$50.864
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
8610	GENERAL SERVICES-VEHICLE OPS	1	ACCOUNTANT III	0016	1.00	\$41.238 - \$49.616
		9	AUTOMOTIVE MECHANIC I/II	1130 / 31	1.00	\$26.430 - \$36.599
		2	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		3	EQUIPMENT MECHANIC I/II	3350 / 51	1.00	\$28.101 - \$40.128
		3	LEAD MECHANIC	3352	1.00	\$34.972 - \$41.971
		1	MOTOR POOL DISPATCH	5310	1.00	\$24.484 - \$29.165
		1	STOREKEEPER	7190	1.00	\$24.003 - \$28.580
		1	PROGRAM/BUS LDR-GEN	8030	1.00	\$50.172 - \$73.329
8620	GENERAL SERVICES-UTILITIES	1	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		1	TEAM/PROJECT LDR-GEN	8023	1.00	\$40.960 - \$59.601

DEPARTMENT SUMMARY

Legal Positions:
143

FT:
142

PT:
1

*Position designated as At-Will

064 – HUMAN RESOURCES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
1010	HUMAN RESOURCES	6	DEPT BUS SPEC I/II-RES	2179 / 81	1.00	\$37.368 - \$51.556
		1	DEPT BUS SPEC I/II-RES*	2179 / 81	1.00	\$37.368 - \$51.556
		3	ADMN OFFICE PRO I/II-RES	7012 / 13	1.00	\$21.691 - \$33.007
		1	ADMIN PROFESSIONAL*	7024	1.00	\$36.701 - \$44.050
		1	ADMIN OFFICE PRO SR-RES	7031	1.00	\$34.633 - \$42.088
		1	FINANCIAL OFFICE PRO SR-RES	7033	1.00	\$34.633 - \$42.088
		1	ASST DEPT LDR-EXEC	8004	1.00	\$62.732 - \$92.048
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$81.731 - \$120.108
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$57.709 - \$84.560
		7	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		7	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329
		2	PROGRAM/BUS LDR-GEN	8030	1.00	\$50.172 - \$73.329

DEPARTMENT SUMMARY

Legal Positions:
33

FT:
33

PT:
0

065 – TREASURER-TAX COLLECTOR

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0430	TREASURER-TAX COLLECTOR-PG/PA	1	ACCOUNTANT I/II	0014 / 15	1.00	\$33.694 - \$43.496
		1	ACCOUNTANT III	0016	1.00	\$41.238 - \$49.616
		3	COST ANALYST I/II	1878 / 79	1.00	\$42.195 - \$55.769
		1	FINANCIAL ACCT ANALYST	3490	1.00	\$46.881 - \$56.508
		3	FINANCIAL SYS ANALYST I/II	3510 / 11	1.00	\$46.881 - \$59.229
		1	FINANCIAL SYS ANALYST SR	3514	1.00	\$53.166 - \$64.182
		7	PUBLIC ADM/CONSERVATOR I/II	6212 / 13	1.00	\$29.234 - \$38.287
		2	PUBLIC ADM/CON VETS SUPV	6215	1.00	\$36.549 - \$43.896
		4	ADMN OFFICE PRO I/II	7000 / 01	1.00	\$21.469 - \$32.728
		6	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		3	FINANCIAL OFFICE PRO EXPERT	7011	1.00	\$43.884 - \$53.584
		1	ADMIN PROFESSIONAL*	7024	1.00	\$36.701 - \$44.050
		1	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		7	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		1	FINANCIAL OFFICE PRO SR	7032	0.50	\$34.348 - \$41.767
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	DEPT/CORP LDR-ELECTED*	8009	1.00	\$81.731 - \$120.108
		1	ENTERPRISE LDR-GEN*	8014	1.00	\$57.709 - \$84.560
		4	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329

DEPARTMENT SUMMARY

Legal Positions:
51

FT:
50

PT:
1

*Position designated as At-Will

810 – SBC EMPLOYEE RETIREMENT SYSTEM

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0431	SBC EMPLOYEE RETIREMENT	3	ACCOUNTANT I/II	0014 / 15	1.00	\$33.694 - \$43.496
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		1	EDP OFFICE AUTO SPEC I/II	2488 / 89	1.00	\$49.109 - \$64.182
		3	RETIRE FIN & SYS ANALYST I/II	6653 / 54	1.00	\$46.881 - \$59.229
		1	RETIREMENT FIN ACCT ANALYST	6658	1.00	\$50.175 - \$60.528
		3	ADMIN OFFICE PRO EXPERT	7003	1.00	\$43.884 - \$53.584
		2	FINANCIAL OFFICE PRO I/II	7008 / 09	1.00	\$21.469 - \$32.728
		1	LEGAL OFFICE PRO EXPERT-RES	7019	1.00	\$43.138 - \$52.645
		1	ADMIN PROFESSIONAL*	7024	1.00	\$36.701 - \$44.050
		1	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	FINANCIAL OFFICE PRO SR	7032	1.00	\$34.348 - \$41.767
		1	LEGAL OFFICE PRO SENIOR-RES	7035	1.00	\$34.633 - \$42.088
		2	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	PROG/BUS LDR-ATTY*	8007	1.00	\$75.291 - \$110.767
		1	DEPT/CORP LDR-EXEC*	8011	1.00	\$81.731 - \$120.108
		3	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		1	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601
		1	PROGRAM/BUS LDR-GEN	8027	1.00	\$50.172 - \$73.329

DEPARTMENT SUMMARY

Legal Positions: 27 FT: 27 PT: 0

990 – GENERAL/COUNTY PROGRAMS

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
0100	GENERAL COUNTY PROGRAMS	1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522

DEPARTMENT SUMMARY

Legal Positions: 1 FT: 1 PT: 0

994 – FIRST 5, CHILDREN & FAMILIES

<u>BUDGET UNIT</u>	<u>BUDGET UNIT NAME</u>	<u>NO. OF POSITIONS</u>	<u>JOB CLASS TITLE</u>	<u>JOB CLASS ID</u>	<u>ALLOCATED WORK %</u>	<u>PAY RATE (\$/hr)</u>
5010	FIRST 5 CHILDREN AND FAMILIES	1	ACCOUNTANT III	0016	1.00	\$41.238 - \$49.616
		1	DEPT BUS SPEC I/II	2177 / 78	1.00	\$35.893 - \$49.522
		1	FIRST 5 PROGRAM SPECIALIST	2412	1.00	\$38.117 - \$45.806
		1	ADMN OFFICE PRO SR	7030	1.00	\$34.348 - \$41.767
		1	ASST DEPT LDR-EXEC*	8004	1.00	\$62.732 - \$92.048
		1	ENTERPRISE LDR-GEN*	8015	1.00	\$57.709 - \$84.560
		2	TEAM/PROJECT LDR-GEN	8022	1.00	\$40.960 - \$59.601

*Position designated as At-Will

DEPARTMENT SUMMARY

Legal Positions:
8

FT:
8

PT:
0

COUNTY SUMMARY

Legal Positions:
4791

FT:
4652

PT:
139

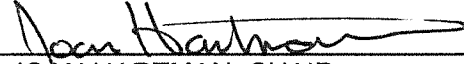
3. Except as amended by this Resolution, Resolution No. 07-207, as amended, shall continue unchanged and in full force and effect.

PASSED AND ADOPTED by the Board of Supervisors of the County of Santa Barbara, State of California, this 14th day of June, 2022 by the following vote:

AYES: Supervisors Williams, Hart, Hartmann and Lavagnino


NOES: Supervisor Nelson

ABSENT: None

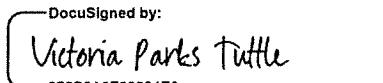


JOAN HARTMAN, CHAIR
BOARD OF SUPERVISORS
COUNTY OF SANTA BARBARA

ATTESTS:
MONA MIYASATO, COUNTY EXECUTIVE OFFICER
CLERK OF THE BOARD

By:  (SEAL)
Deputy Clerk

APPROVED AS TO FORM:
RACHEL VAN MULLEM
COUNTY COUNSEL

DocuSigned by:
By: 
272D8A0F02234E0...
Deputy County Counsel