ATIMS Cost Proposal Summary
Santa Barbara, California
Unlimited Users

Number of Active Inmates:	2100

Jail Management Software Costs	Price	Required	Sub-Total Price	Discounted Special Pricing
Jail Management Software	$1,212,750	YES	$1,212,750	$242,550
Category 1 Sub-Total			$1,212,750	**$242,550**

Interfaces	Price	Required	Sub-Total Price	Discounted Special Pricing
Applied Correctional Transition Strategy - (ACTS)	$3,000	YES	$3,000	$3,000
Commissary - Aramark	$3,000	YES	$3,000	$3,000
COPLink	$3,000	YES	$3,000	$3,000
IC Solutions - Inmate Phone	$3,000	YES	$3,000	$3,000
LINX	$3,000	YES	$3,000	$3,000
Live Scan - Data Works Plus	$3,000	YES	$3,000	$3,000
Mugshot - Data Works Plus	$3,000	YES	$3,000	$3,000
VINE - Appriss	$3,000	YES	$3,000	$3,000
CFMG EHR	$3,000	YES	$3,000	included
Interface(s) Contingency- TBD (Previously Sheriff's Application Gateway)	$15,000	YES	$15,000	$15,000
Category 2 Sub-Total			$42,000	**$39,000**

Data Conversion Costs	Price	Required	Sub-Total Price	Discounted Special Pricing
Data Conversion - *anticipating minimal work*	$0	YES	$0	$0
Category 3 Sub-Total			$0	**$0**

Customizations/Enhancements	Price	Required	Sub-Total Price	Discounted Special Pricing
Custom Form/Report Development (5 included in base implementation)	$15,000	YES	included	included
Custom Form/Report Devlpmt (5 add'l at 3000/ea-during base implementation)	$15,000	YES	$15,000	$13,500
Early Release Credit (ERC) Modification to Sentencing	$10,000	YES	$10,000	included
Disciplinary Sanction Recommendation	$30,000	YES	$30,000	$27,000
B029 - Wizard Step Admin Re-architecture - Booking Type	$12,000	YES	$12,000	$12,000
B031 - Add a Many-to-1 Citizen Relationship/Status Dropdown	$8,000	YES	$8,000	$8,000
B073 - Add Reactivate Reason Dropdown to Reactivate Process	$4,000	YES	$4,000	$4,000
Prog039 - Custom Report per SBSO specs	$8,000	YES	$8,000	$8,000
V021 - Create New Screen for Booth Assignment, Conflict Availability of Booth during Registration	$8,000	YES	$8,000	$8,000
V024 - New Site Option for Total # of Visitors allowed to Visit Inmate. New code to validate visitor list count & prevent addition of new visitors beyond threshold.	$4,000	YES	$4,000	$4,000
Category 4 Sub-Total			$99,000	**$84,500**

Project Management	Price	Required	Sub-Total Price	Discounted Special Pricing
CHOOSE ONE FROM THE LIST BELOW.				
Tier One Project Management includes: Maintenance of a current project timeline; Liaison between ATIMS and County; Maintain Project Communications in a timely manner; Manage and Prioritize the efforts of ATIMS staff to meet Project Requirements; Administration of any Change Order documentation due to project scope changes; Guidance with ATIMS online front end configuration; Assistance with the development of staff training curriculum; One onsite visit per month; and the ATIMS Project Manager will coordinate ATIMS engineers working directly with third party vendors to develop any interfaces contractually contained within the project.	$73,210	YES	$73,210	$43,890

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Tier Two – In addition to the Basic (Tier One) Project Management above, Tier Two also includes: ATIMS participation in weekly project meetings; and ATIMS will work with Agency IT to develop any interfaces contractually contained within the project.	$109,815	NO	0	$0
Category 5 Sub-Total			**$73,210**	**$43,890**

Professional Services	**Number of Days**	**# of Personnel**	**Price**	**Required**	**Sub-Total Price**	**Discounted Special Pricing**
Kick Off – System walk thru	2	2	$5,000	YES	$5,000	$5,000
ATIMS Training – Train the Trainer Approach	5	2	$12,500	YES	$12,500	$12,500
Administrator Training	10	1	$12,500	YES	$12,500	$12,500
Post Go Live Training – System review and Q&A	2	1	$2,500	YES	$2,500	$2,500
Go Live Support – Onsite	5	2	$12,500	YES	$12,500	$12,500
Additional User Training	3	2	$7,500	YES	$7,500	$7,500
Additional Admin Training	1	1	$1,250	YES	$1,250	$1,250
Documentation - JMS User Manual, Administration Module, Data Dictionary, and Training Module Guides.			$5,000	YES	included	included
Category 6 Sub-Total					**$53,750**	**$53,750**

Add-On Functional Licenses	**Price**	**Required**	**Sub-Total Price**	**Discounted Special Pricing**
A - Camera Option				
ATIMS direct solution (Hunter Systems): Photo taken by ATIMS software and camera. Integrated with inmate intake and booking functionality.*	$21,000	NO	0	$0
B - Document Scanner Option				
Scanner button within ATIMS software. Drive the scanner directly from ATIMS with images being directly pushed to server and attached to inmate or booking file. Scanner must be twain compatible. Can use existing client's scanners.	$3,000	YES	included	included
C - Biometrics				
ATIMS Fingerprint Identification and Registration at Intake, Release, and Kiosks. Personnel Fingerprint recognition when logging into JMS.*	$62,500	YES	$62,500	$31,250
D - Signature Pads - Topaz Software				
Software interface engine. Signature Development Tool Kit. Includes signature capabilities on the Booking Sheet and Personal Inventory Forms. NOTE: This option gives the client the capability of adding signature fields to any custom form.*	$18,400	YES	$18,400	$9,200
E - Kiosk: Inmate POD				
ATIMS base kiosk application includes secure Booking, Visitation, Appointments, Incident, and Grievance information. In addition, it allows the inmates to place requests and receive responses.* (ATIMS does not provide kiosk hardware)	$31,000	YES	$31,000	$21,700
F - Kiosk: Live Scan				
ATIMS Live Scan Kiosk is placed next to the Live Scan vendor kiosk equipment. Prior to staff obtaining Live Scan fingerprints, the Inmate ID is verified in ATIMS Live Scan kiosk against the fingerprint taken at reception to ensure the correct inmate data is used for submittal to the Live Scan equipment.* (ATIMS does not provide kiosk hardware)	$15,500	YES	$15,500	$13,175
G - Mobile Web				
Provide ATIMS functionality on any handheld device used by correctional staff for POD related tasks such as: tracking, roster, inmate file, headcounts, cell logs, safety checks, etc.* (handheld devices not included)	$71,500	YES	$71,500	$50,050
H - Fulcrum Reader License (must be 1:1 with biometric reader hardware)				
Allows Fulcrum hardware to communicate with the biometric server.* (hardware costs are included in Category 8)	$1,110	YES	$1,110	$1,110
I - Fulcrum Software License				
Fulcrum's Biometric Software License requires a separate windows server and a SQL server database license. This provides functionality for the biometric identification, and data storage within ATIMS software. There is a one time cost shown here; and an annual maintenance cost of $1600 provided by ATIMS as part of the Maintenance Agmt.	$7,250	YES	$7,250	$7,250

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Category 7 Sub-Total			$207,260	**$133,735**
Hardware Costs	**Price**	**Quantity**	**Sub-Total Price**	**Discounted Special Pricing**
*Biometrics readers (Digital Persona or Futronics FS88)	$123	10	$1,230	$1,230
*Topaz Signature Pads	$250	10	$2,500	$2,500
Category 8 Sub-Total			$3,730	**$3,730**
System Requirements	**Price**	**Quantity**	**Sub-Total Price**	**Discounted Special Pricing**
Windows based web server (Windows 2008R2 or Windows 2012)	not included	n/a	not included	$0
Microsoft SQL database (2008 or 2012)	not included	n/a	not included	$0
Minimum requirement of 100GB of storage space for photos and documents.	not included	n/a	not included	$0
Category 9 Sub-Total			$0	**$0**

Notes: *   Software costs only. Hardware costs are broken out and provided in Category 8 pricing

  ** Hardware, network, and other infrastructure components are not included in software price.

    Annual Support & Maintenance Fee - see Maintenance Agreement for details

TOTAL ESTIMATED PURCHASE PRICE	**$601,155**

Travel Costs	**Daily Rate**	**# of Days**	**Sub-Total Price**	**Discounted Special Pricing**
Travel (hotel, mileage, per diem, associated costs)	$850	38	$32,300	$32,300
Category 10 Sub-Total			$32,300	**$32,300**

TOTAL PROPOSED PROJECT COST (Annual Maint Cost - not included)	**$633,455**

Annual Support and Maintenance Fee - Year 1	**$69,320**
Annual Support and Maintenance Fee - Year 2 (+ 3% cost of living increase)	**$71,400**
Annual Support and Maintenance Fee - Year 3 (+ 3% cost of living increase)	**$73,542**
Annual Support and Maintenance Fee - Year 4 (+ 3% cost of living increase)	**$75,748**
Annual Support and Maintenance Fee - Year 5 (+ 3% cost of living increase)	**$78,020**
Category 12 Sub-Total	**$368,029**