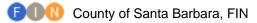
Budget Journal Entry

Document Num Document Des Post On:		Batch ID: 2882738 Processed On: Processed By:	Created On: 3/8/2024 7:29:46 AM Created By: Natalie Ruh
References			
Audit Trail:	Actualizing JE:		
Budget Revis	sion Request		
Agenda Item:	Agenda Date: 4/23/2024 Approval: BOS 4/5 Has Board Let	ter: Yes	
Related Event:			
Title:	PW: 862434 - Isla Vista ATP		
Budget Action:	Establish Appropriations of \$171,100 in Public Works Roads-Capita Intergovernmental Revenue-State ATP Grant (\$135,100) and an op \$36,000 in the Public Works Roads-Measure A Fund for Other Final	erating transfer from Public Works	Roads-Measure A Fund (\$36,000). Establish appropriations of
Justification:	The purpose of this budget revision is to establish appropriations in Pedestrian Improvements.	the FY23-24 Adopted Budget in the	e amount of \$171,100 for project 862434 - Isla Vista Bike and
	Public Works was awarded \$7.1 million in competitive grant funding Vista Bike and Pedestrian Improvements Project. The Project helps Vista. The Project includes sidewalk infill and curb extensions on se boulevards, and Rectangular Rapid Flashing Beacons (RRFB) to he includes a 20 percent local match, bringing the total Project cost to a	implement long-standing communi- lect streets and various safety courselp address existing conflict points v	ity desires for enhanced bike and pedestrian infrastructure in Isla ntermeasures, such as green paint, protected bike lanes, bike with a demonstrated collision history in Isla Vista. The Project

Budget Revision Request Financial Summary

Fund	Department	Project	Object Level	Source Amount	Use Amount
0017 - Roads-Capital Infrastructure	054 - Public Works		25 - Intergovernmental Revenue-State	135,100.00	0.00
0017 - Roads-Capital Infrastructure	054 - Public Works		40 - Other Financing Sources	36,000.00	0.00
0017 - Roads-Capital Infrastructure	054 - Public Works		55 - Services and Supplies	0.00	171,100.00
Fund:	0017 - Roads-Capital	Infrastructu	ure, Department: 054 - Public Works Total:	171,100.00	171,100.00
0018 - Roads-Measure A	054 - Public Works		70 - Other Financing Uses	0.00	36,000.00



Budget Journal Entry

-Measure A	054 - Public Works	92 - Changes to Restricted	36,000.00	0.00
	Fund: 0018 - Roads-Measure A, Department: 054 - Public Works Total:			36,000.00

Accounting

Fund Dept GL Acct LI Acct Debit Amount Credit Amount Prog OUnit Proj Budget Period Description	
0017 054 2420 4339 135,100.00 2830 0600 862434 202404 Establish Appropriation	ons for 862434 - IV ATP
0017 054 2420 5911 36,000.00 2830 0600 862434 202404 Establish Appropriation	ons for 862434 - IV ATP
0018 054 2530 7901 36,000.00 2110 202404 Establish Appropriation	ons for 862434 - IV ATP
0018 054 2420 9736 36,000.00 2110 202404 Establish Appropriation	ons for 862434 - IV ATP
0017 054 2530 7460 150,000.00 2830 0600 862434 202404 Establish Appropriation	ons for 862434 - IV ATP
0017 054 2530 7666 21,100.00 2830 0600 862434 202404 Establish Appropriation	ons for 862434 - IV ATP
Total 207,100.00 207,100.00	

Signatures

Signed By	Approval Level	Department/Agency-Fund Group	Signed On	Valid
Natalie Ruh	Fund/Department	054-Public Works Funds	3/27/2024 9:49:49 PM	Y
Julie Hagen	Fund/Department	054-Public Works Funds	3/28/2024 6:59:03 AM	Y
Katrina Fernandez	CEO Analyst	All Depts-All Funds	3/28/2024 9:33:47 AM	Y
Jeremy Pena	FACS	All Depts-All Funds	3/29/2024 1:41:51 PM	Y
C. Price	Chief Deputy Controller	All Depts-All Funds	4/2/2024 10:57:27 AM	Y
Paul Clementi	Budget Director	All Depts-All Funds	4/11/2024 11:26:51 AM	Y

