

BOARD OF SUPERVISORS AGENDA LETTER

Agenda Number:

Clerk of the Board of Supervisors

105 E. Anapamu Street, Suite 407 Santa Barbara, CA 93101 (805) 568-2240 Submitted on: (COB Stamp)

Department Name: Public Works

Department No.: 054

Agenda Date: September 16, 2025

Placement: Administrative Agenda

Estimated Time:

Continued Item: No

If Yes, date from:

Vote Required: 4/5

TO: Board of Supervisors

FROM: Department Director(s): Chris Sneddon, Public Works Director, 568-3010

Contact: Mostafa Estaji, Deputy Director, Transportation, 568-3064

SUBJECT: Cooperative Agreement for Cycle 6 of the Measure A South Coast Bicycle and

Pedestrian Safe Routes to School Programs; County Project No. 864058; First,

Second, and Third Supervisorial Districts

County Counsel Concurrence

Auditor-Controller Concurrence

As to form: Yes As to form: Yes

Other Concurrence: Risk-Management, CEO Budget

As to form: Yes

Recommended Actions:

That the Board of Supervisors:

- a) Approve and authorize the Chair to sign the Cooperative Agreement with the Santa Barbara County Association of Governments (SBCAG) for projects awarded to Santa Barbara County in Cycle 6 of the Measure A South Coast Bicycle and Pedestrian and South Coast Safe Routes to School Programs; and
- b) Authorize the Director of Public Works or designee to approve and execute amendments to the Measure A Cooperative Agreement within the scope and term of the Agreement: 1) to extend deadlines for the timely use of funds for individual projects as set forth in Section 1.8 of the Agreement; and 2) to accept additional funding for individual projects resulting from the reconciliation of excess funds process set forth in Section 1.11 of the Agreement; and
- c) Approve and authorize the Director of Public Works or designee to advertise for bids for the projects as described in the Cooperative Agreement; and
- d) Approve a Budget Revision Request No. 0010780 to establish appropriations of \$80,400 in Public Works-Capital Infrastructure Fund for Services and Supplies funded by Community Service Area 31; and
- e) Find these projects exempt from the provisions of the California Environmental Quality Act pursuant to 14 Cal. Code of Reg. Section 15301(c) as the proposed project(s) consists of the

operation, repair, maintenance, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that previously existing, including but not limited to existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities, and approve the filing of the attached Notice of Exemption on that basis, and find the remaining actions are government funding mechanisms or other government fiscal activities, which do not involve any commitment to any specific project that may result in a potentially significant physical impact on the environment, and are therefore not a project under the California Environmental Quality Act (CEQA) pursuant to section 15378(b)(4) of the CEQA Guidelines.

Summary Text:

This item is on the agenda to approve a cooperative agreement with SBCAG to receive Measure A South Coast Bicycle and Pedestrian and Safe Routes to School funding for Cycle 6 of the Programs.

Discussion:

Measure A grants from this program are awarded on a competitive basis. The County was awarded \$591,800 in funding for the Isla Vista Mobility Plan Implementation Project, which includes sidewalk infill and ADA curb ramps at high-priority locations throughout Isla Vista. In addition, the County cosponsored two MOVE Santa Barbara County applications for bike and safety education programming in the south coast. The MOVE Santa Barbara County programs include a Bicycle Skills and Safety Program (\$265,478) and South County Safe Routes to School Program (\$575,865) which SBCAG remits directly to MOVE Santa Barbara County.

Fiscal and Facilities Impacts:

Budgeted: Yes, upon approval of BJE 0010780

Fiscal Analysis:

The local match includes only County of Santa Barbara contributions to the project where the County is the implementing agency (Isla Vista Mobility Plan Implementation Project), not the programs implemented by MOVE Santa Barbara County. Funds for the projects are budgeted in Dept 054, Fund 0017, Org Unit 0600, Program 2830, Account Line Item 7460.

Funding Source	FY 25-26	FY 26-27	FY 27-28	Total
Measure A Grant		\$75,000	\$516,800	\$591,800
SB1			\$500,000	\$500,000
CSA 31	\$80,400		\$200,000	\$280,400
Measure A		\$200,000	\$300,000	\$500,000
Total	\$80,400	\$275,000	1,516,800	\$1,872,200

Special Instructions:

Please email the following items to Ashley Kruzel in the Public Works Department, Transportation Division, akruzel@countyofsb.org:

- Minute Order approving these recommendations.
- Fully-signed Cooperative Agreement signature sheet. Please keep a copy for your records.

Attachments:

Attachment A – Measure A Project Cooperative Agreement, South Coast Cycle 6

Attachment B – Budget Revision Request No. 0010780

Attachment C – Notice of Exemption

Contact Information:

Mark Friedlander, Public Works, Mobility Manager, mkfriedlander@countyofsb.org