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Sarah York Rubin, Executive Director, Office of Arts & Culture



Memorandum

Date: July 6, 2023
To: Board of Supervisors
From: Andrew Myung, Chief Financial Officer
Subject: Fiscal Year 2023-24 Orcutt and Providence Landing Community Facilities Districts Special Tax Levy - Updated Materials since Set Hearing

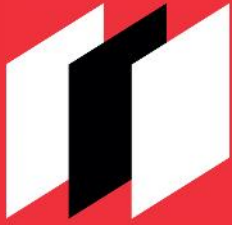
The Community Services Department previously docketed materials for the July 11th set hearing date for the July 18th Departmental Agenda to adjust the Fiscal Year 2023-24 Special Tax Levy for Fiscal Year 2023-24 Orcutt and Providence Landing Facilities Districts Special Tax Levy by consumer price index for Los Angeles.

Between the set hearing and the board item date, we received the Final OCFD Report from our consultants DTA. The difference between these two reports is an additional \$8,322.16 in taxes will be levied, for a total assessment of \$949,294.84. The variance is driven by 11 parcels being re-classified from graded to single family property in the Final Report (Attachment 1).

All other documents and attachments are unchanged from the set hearing packet.

If you have any questions please feel free to contact me.

Andrew Myung
Chief Financial Officer, Community Services Department



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FISCAL YEAR 2023-2024
ADMINISTRATION REPORT
COUNTY OF SANTA BARBARA
COMMUNITY FACILITIES DISTRICT NO. 2002-1
(ORCUTT COMMUNITY PLAN)

June 30, 2023

Public Finance
Public-Private Partnerships
Development Economics
Clean Energy Bonds

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COUNTY OF SANTA BARBARA



FISCAL YEAR 2023-2024 ADMINISTRATION REPORT

Community Facilities District No. 2002-1

(Orcutt Community Plan)

Prepared for:

County of Santa Barbara

105 East Anapamu Street, 4th Floor

Santa Barbara, CA 93101

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INTRODUCTION

This Mello-Roos Community Facilities District Administration Report presents the findings of the research and financial analysis performed by DTA Municipal Solutions to determine the special tax requirement for Community Facilities District No. 2002-1 (Orcutt Community Plan) ("CFD No. 2002-1") of the County of Santa Barbara ("the County") for fiscal year 2023-2024.

CFD No. 2002-1 is a legally constituted governmental entity established under the Mello-Roos Community Facilities Act of 1982, (the "Act") as amended. The Act provides an alternative method for the financing of certain public facilities and services. Specifically, CFD No. 2002-1 is authorized to levy an annual special tax to finance (i) fire protection and suppression services, (ii) police protection services, (iii) maintenance of parks, parkways, and open spaces, and (iv) flood and storm protection services. A map showing the property in CFD No. 2002-1 is included in Appendix A.

The authorized services are funded through the annual levy and collection of special taxes from all property subject to the tax within the community facilities district. Pursuant to the Rate and Method of Apportionment ("RMA"), the special tax shall be levied in perpetuity as necessary to meet the special tax requirement. In calculating the special tax liability for fiscal year 2023-2024, this report examines the financial obligations of the current fiscal year and analyzes the level of development within CFD No. 2002-1. Though the Rate and Method of Apportionment describes the collection of an annual special tax as well as a Building Permit One-Time Special Tax and a one-time Grading Permit Special Tax, the focus of this report is the levy of the annual special taxes.

This report is organized into the following sections:

- **Section I:** Section I provides an update of the development status of property within CFD No. 2002-1;
- **Section II:** Section II analyzes the fiscal year 2022-2023 special tax levy;
- **Section III:** Section III determines the financial obligations of CFD No. 2002-1 for fiscal year 2023-2024; and
- **Section IV:** Section IV reviews the methodology used to apportion the special tax requirement to Developed Property and Graded Property. A table of the 2023-2024 special taxes for each classification of property is included.

I SPECIAL TAX CLASSIFICATIONS AND DEVELOPMENT UPDATE

A Special Tax Classifications

The methodology employed to calculate and apportion the special tax is contained in a document entitled the Rate and Method of Apportionment. The Rate and Method of Apportionment defines three categories of property, namely "Developed Property," "Graded Property," and "Undeveloped Property." The category of Developed Property is in turn divided into four separate special tax classifications based on the type of structure built. A table of the Developed Property special tax classifications is shown below.

Table 1: Developed Property and Graded Property Classifications

Land Use Class	Description
1	Single-Family Property
2	Multi-Family Property
3	Non-Retail/Commercial Industrial Property
4	Retail Commercial Property
N/A	Graded Property

Developed Property is distinguished from Graded Property and Undeveloped Property by the issuance of a building permit. Specifically, property for which a building permit was issued on or after March 1, 2002, and as of June 30 of the previous Fiscal Year will be classified as Developed Property in the following fiscal year. For example, all property in CFD No. 2002-1 for which a building permit was issued between March 1, 2002, and June 30, 2023, will be classified as Developed Property in fiscal year 2023-2024. For fiscal year 2023-2024, Graded Property is defined as all taxable property other than Developed Property, for which a land use permit for grading was issued between March 1, 2002, and June 30, 2023.

B Development Update

The table below indicates the cumulative Developed Property, by class, within CFD No. 2002-1. According to the County of Santa Barbara, building permits for 101 single-family units and ten multi-family units were issued within CFD No. 2002-1 from July 1, 2022 through June 30, 2023.

Table 2: Fiscal Year 2023-2024 Developed Property and Graded Property

Class	Land Use	Number of Units/SF/Lots
1	Single-Family Property	984 units
2	Multi-Family Property	194 units
3	Non-Retail Commercial/Industrial Property	5,241 sq. ft.
4	Retail Commercial Property	64,391 sq. ft.
N/A	Graded Property	186 lots

There were no new annexations to CFD No. 2002-1 since July 1, 2018. The table below lists all of the property annexed to the original CFD No. 2002-1 boundary.

Table 3: Summary of Annexations

Annex No.	Assessor's Parcel Number
1	105-400-01 through 105-400-62
2	107-270-48, 107-270-49 (Now 107-270-48 and 107-270-51)
3	103-740-16
4	107-150-19 (Now 107-150-20 through 107-150-22)
5	109-200-12, 109-200-13, 109-200-15, 109-200-16 (Now 109-200-37 and 109-200-43)
6	103-750-38 (Now 103-750-44, 103-750-45, and 103-750-46)
7	107-250-008 (Now 107-250-23, 107-250-24, 107-890-01 through 107-890-22, 107-900-001 through 107-900-022, and 107-910-001 through 107-910-031)

II FISCAL YEAR 2022-2023 SPECIAL TAX LEVY

The aggregate special tax levy for fiscal year 2022-2023 equaled \$827,606. As of June 30, 2023, \$785,380 in special taxes had been collected by the County, resulting in a delinquency rate of 5.10%.

III FISCAL YEAR 2023-2024 SPECIAL TAX REQUIREMENT

For fiscal year 2023-2024, the special tax requirement is equal to \$949,295 and is calculated as follows:

Table 4: Fiscal Year 2023-2024 Special Tax Requirement

Fiscal Year 2023-2024 Uses of Funds	Total
CFD Administrative Expenses	\$9,000
Fire Protection and Suppression Services ¹	\$900,623
Police Protection Services ¹	\$657,041
Maintenance of Parks, Parkways, And Open Space ¹	\$282,711
Flood and Storm Protection Services ¹	\$72,925
Total Uses of Funds	\$1,922,300
Adjustment ²	(\$973,005)
Fiscal Year 2023-2024 Special Tax Requirement	\$949,295

Notes:

1. Represents estimated share of annual service and/or maintenance costs for existing development within CFD No. 2002-1 based on the Fiscal Impact Analysis for the Orcutt Community Plan dated 5/7/2007 and updated with development through 6/30/2023.
2. The County has decided to levy at 72% of the Maximum Special Tax for Developed Property in FY 2023-2024, which is the same percentage of the Maximum Special Tax levied since FY 2006-2007.

IV METHOD OF APPORTIONMENT

A Maximum Special Tax Rates

The amount of special taxes that CFD No. 2002-1 may levy is strictly limited by the maximum special taxes set forth in the Rate and Method of Apportionment. The Maximum Special Taxes for each classification of Developed Property are specified in Table 1 of Section C of the Rate and Method of Apportionment. The initial Maximum Special Tax will escalate each Fiscal Year by the greater of the change in the Los Angeles Urban Consumer Price Index ("CPI") during the twelve months prior to December of the previous fiscal year or 2%, commencing July 1, 2003, and continuing every July 1 thereafter. For fiscal year 2023-2024, the annual increase in the CPI was 4.93%, therefore, the Maximum Special Taxes escalate by 4.93%.

The maximum annual Grading Permit Special Tax for Graded Property is specified in Section C.2 of the Rate and Method of Apportionment. No Special Taxes shall be levied upon Undeveloped Property.

B Apportionment of Special Taxes

The annual special tax that is apportioned to each parcel is determined through the application of Section D of the Rate and Method of Apportionment.

The Grading Permit Special Tax shall be levied at 100% of the Maximum Special Tax on each legal lot of Graded Property.

In addition, the Maximum Special Tax shall be levied against each Assessor's Parcel of Developed Property at up to 100% of the applicable Maximum Special Tax until the amount of the Special Taxes equals the Special Tax Requirement. Application of the maximum rates yields aggregate special tax revenues of \$1,314,857. The fiscal year 2023-2024 special tax for Developed Property necessary to generate the Special Tax Requirement is equal to 72% of the maximum special tax.

The fiscal year 2023-2024 maximum and actual special taxes are shown for each classification of Developed Property and Graded Property in the following table.

Table 5: Fiscal Year 2023-2024 Annual Special Taxes for Developed Property and Graded Property

Land Use Class	Description	FY 2023-2024 Maximum Special Tax	FY 2023-2024 Actual Special Tax
1	Single-Family Property	\$1,120.23 per unit	\$806.56 per unit
2	Multi-Family Property	\$761.76 per unit	\$548.47 per unit
3	Non-Retail Commercial/Industrial Property	\$1.08662 per sq. ft.	\$0.78237 per sq. ft.
4	Retail Commercial Property	\$0.77298 per sq. ft.	\$0.55654 per sq. ft.
N/A	Graded Property	\$50.00 per lot	\$50.00 per lot

A list of the actual special tax levied against each parcel in CFD No. 2002-1 is included in Appendix B.

In addition to the annual special taxes, CFD No. 2002-1 shall levy the following one-time special taxes for Fiscal Year 2023-2024.

Table 6: Fiscal Year 2023-2024 One-Time Special Taxes

Type of Tax	Property Type	FY 2023-2024 Special Tax	Time of Levy
Building Permit One-Time Special Tax	Residential Property	\$250 per unit	Issuance of Building Permit
Building Permit One-Time Special Tax	Non-Residential Property	\$0.20 per sq. ft.	Issuance of Building Permit
Grading Permit Special Tax	N/A	\$50 per lot	Issuance of Land Use Permit for Grading

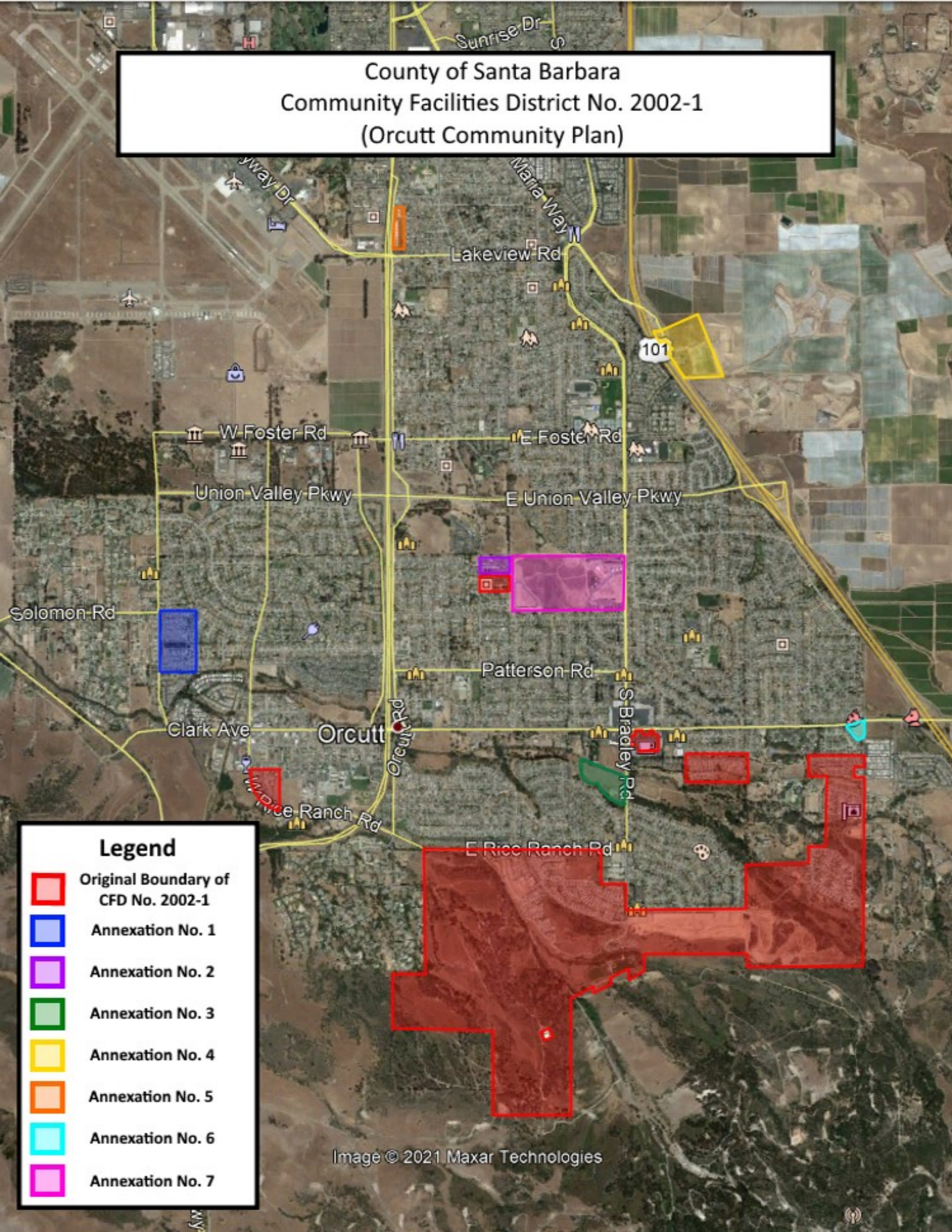
APPENDIX A

County of Santa Barbara
Community Facilities District No. 2002-1
(Orcutt Community Plan)
Fiscal Year 2023-2024 Administration Report



BOUNDARY MAP

County of Santa Barbara
Community Facilities District No. 2002-1
(Orcutt Community Plan)



Legend

- Original Boundary of CFD No. 2002-1
- Annexation No. 1
- Annexation No. 2
- Annexation No. 3
- Annexation No. 4
- Annexation No. 5
- Annexation No. 6
- Annexation No. 7

APPENDIX B

County of Santa Barbara
Community Facilities District No. 2002-1
(Orcutt Community Plan)
Fiscal Year 2023-2024 Administration Report



**SPECIAL TAX ROLL
FISCAL YEAR 2023-2024**

Appendix B

County of Santa Barbara
CFD No. 2002-1
FY 2023-2024 Special Tax Levy

<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>	<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>
101-370-001	\$806.56	101-370-058	\$806.56
101-370-002	\$806.56	101-370-059	\$806.56
101-370-003	\$806.56	101-370-060	\$806.56
101-370-004	\$806.56	101-370-061	\$806.56
101-370-005	\$806.56	101-370-062	\$806.56
101-370-006	\$806.56	101-370-063	\$806.56
101-370-007	\$806.56	101-370-071	\$806.56
101-370-008	\$806.56	101-370-075	\$806.56
101-370-009	\$806.56	101-370-076	\$806.56
101-370-010	\$806.56	101-370-077	\$806.56
101-370-011	\$806.56	101-370-078	\$806.56
101-370-012	\$806.56	101-370-079	\$806.56
101-370-013	\$806.56	101-410-001	\$806.56
101-370-014	\$806.56	101-410-002	\$806.56
101-370-015	\$806.56	101-410-003	\$806.56
101-370-016	\$806.56	101-410-004	\$806.56
101-370-017	\$806.56	101-410-005	\$806.56
101-370-018	\$806.56	101-410-006	\$806.56
101-370-019	\$806.56	101-410-007	\$806.56
101-370-020	\$806.56	101-410-008	\$806.56
101-370-021	\$806.56	101-410-009	\$806.56
101-370-022	\$806.56	101-410-010	\$806.56
101-370-023	\$806.56	101-410-011	\$806.56
101-370-024	\$806.56	101-410-012	\$806.56
101-370-025	\$806.56	101-410-013	\$806.56
101-370-026	\$806.56	101-410-014	\$806.56
101-370-027	\$806.56	101-410-015	\$806.56
101-370-028	\$806.56	101-410-016	\$806.56
101-370-029	\$806.56	101-410-017	\$806.56
101-370-030	\$806.56	101-410-018	\$806.56
101-370-031	\$806.56	101-410-019	\$806.56
101-370-032	\$806.56	101-410-020	\$806.56
101-370-033	\$806.56	101-410-021	\$806.56
101-370-034	\$806.56	101-410-022	\$806.56
101-370-035	\$806.56	101-410-023	\$806.56
101-370-036	\$806.56	101-410-024	\$806.56
101-370-037	\$806.56	101-410-025	\$806.56
101-370-038	\$806.56	101-410-026	\$806.56
101-370-039	\$806.56	101-410-027	\$806.56
101-370-040	\$806.56	101-410-028	\$806.56
101-370-041	\$806.56	101-410-029	\$806.56
101-370-042	\$806.56	101-410-030	\$806.56
101-370-043	\$806.56	101-410-031	\$806.56
101-370-044	\$806.56	101-410-032	\$806.56
101-370-045	\$806.56	101-410-033	\$806.56
101-370-046	\$806.56	101-410-034	\$806.56
101-370-047	\$806.56	101-410-035	\$806.56
101-370-048	\$806.56	101-410-036	\$806.56
101-370-049	\$806.56	101-410-037	\$806.56
101-370-054	\$806.56	101-410-038	\$806.56
101-370-056	\$806.56	101-410-039	\$806.56
101-370-057	\$806.56	101-410-040	\$806.56

Appendix B

County of Santa Barbara
CFD No. 2002-1
FY 2023-2024 Special Tax Levy

<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>	<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>
101-410-041	\$806.56	101-430-015	\$806.56
101-410-042	\$806.56	101-430-016	\$806.56
101-410-043	\$806.56	101-430-017	\$806.56
101-410-044	\$806.56	101-430-018	\$806.56
101-410-045	\$806.56	101-430-019	\$806.56
101-420-001	\$806.56	101-430-020	\$806.56
101-420-002	\$806.56	101-430-021	\$806.56
101-420-003	\$806.56	101-440-001	\$806.56
101-420-004	\$806.56	101-440-002	\$806.56
101-420-005	\$806.56	101-440-003	\$806.56
101-420-006	\$806.56	101-440-004	\$806.56
101-420-007	\$806.56	101-440-005	\$806.56
101-420-008	\$806.56	101-440-006	\$806.56
101-420-009	\$806.56	101-440-007	\$806.56
101-420-010	\$806.56	101-440-008	\$806.56
101-420-011	\$806.56	101-440-009	\$806.56
101-420-012	\$806.56	101-440-010	\$806.56
101-420-013	\$806.56	101-440-011	\$806.56
101-420-014	\$806.56	101-440-012	\$806.56
101-420-015	\$806.56	101-440-013	\$806.56
101-420-016	\$806.56	101-440-014	\$806.56
101-420-017	\$806.56	101-440-015	\$806.56
101-420-018	\$806.56	101-440-016	\$806.56
101-420-019	\$806.56	101-440-017	\$806.56
101-420-020	\$806.56	101-440-018	\$806.56
101-420-021	\$806.56	101-440-019	\$806.56
101-420-022	\$806.56	101-440-020	\$806.56
101-420-023	\$806.56	101-440-021	\$806.56
101-420-024	\$806.56	101-440-022	\$806.56
101-420-025	\$806.56	101-440-023	\$806.56
101-420-026	\$806.56	101-440-024	\$806.56
101-420-027	\$806.56	101-440-025	\$806.56
101-420-030	\$806.56	101-440-026	\$806.56
101-420-031	\$806.56	101-440-027	\$806.56
101-420-032	\$806.56	101-440-028	\$806.56
101-420-036	\$806.56	101-450-001	\$806.56
101-420-037	\$806.56	101-450-002	\$806.56
101-420-039	\$806.56	101-450-003	\$806.56
101-420-040	\$806.56	101-450-004	\$806.56
101-430-001	\$806.56	101-450-005	\$806.56
101-430-002	\$806.56	101-450-006	\$806.56
101-430-003	\$806.56	101-450-007	\$806.56
101-430-004	\$806.56	101-450-008	\$806.56
101-430-005	\$806.56	101-450-009	\$806.56
101-430-006	\$806.56	101-450-010	\$806.56
101-430-007	\$806.56	101-450-011	\$806.56
101-430-008	\$806.56	101-450-012	\$806.56
101-430-009	\$806.56	101-450-013	\$806.56
101-430-010	\$806.56	101-450-014	\$806.56
101-430-011	\$806.56	101-450-015	\$806.56
101-430-012	\$806.56	101-450-016	\$806.56
101-430-013	\$806.56	101-450-017	\$806.56
101-430-014	\$806.56	101-450-018	\$806.56

Appendix B

County of Santa Barbara
CFD No. 2002-1
FY 2023-2024 Special Tax Levy

<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>	<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>
101-450-019	\$806.56	101-490-005	\$806.56
101-450-020	\$806.56	101-490-006	\$806.56
101-450-021	\$806.56	101-490-007	\$806.56
101-450-022	\$806.56	101-490-008	\$806.56
101-450-023	\$806.56	101-490-009	\$806.56
101-450-024	\$806.56	101-490-010	\$806.56
101-460-001	\$806.56	101-490-011	\$806.56
101-460-002	\$806.56	101-490-012	\$806.56
101-460-003	\$806.56	101-490-013	\$806.56
101-460-004	\$806.56	101-490-014	\$806.56
101-460-005	\$806.56	101-490-015	\$806.56
101-460-006	\$806.56	101-490-016	\$806.56
101-460-007	\$806.56	101-490-017	\$806.56
101-460-008	\$806.56	101-490-018	\$806.56
101-460-009	\$806.56	101-490-019	\$806.56
101-460-010	\$806.56	101-490-020	\$806.56
101-460-011	\$806.56	101-490-021	\$806.56
101-460-012	\$806.56	101-490-022	\$806.56
101-460-013	\$806.56	101-490-023	\$806.56
101-460-014	\$806.56	101-490-024	\$806.56
101-460-015	\$806.56	101-490-025	\$806.56
101-460-017	\$806.56	101-490-026	\$806.56
101-460-018	\$806.56	101-490-027	\$806.56
101-460-019	\$806.56	101-490-028	\$806.56
101-460-020	\$806.56	101-490-029	\$806.56
101-460-021	\$806.56	101-490-030	\$806.56
101-460-022	\$806.56	101-490-031	\$806.56
101-460-023	\$806.56	101-490-032	\$806.56
101-460-024	\$806.56	101-490-033	\$806.56
101-460-025	\$806.56	101-490-034	\$806.56
101-460-026	\$806.56	101-490-035	\$806.56
101-460-027	\$806.56	101-490-036	\$806.56
101-460-028	\$806.56	101-490-037	\$806.56
101-470-001	\$806.56	101-490-038	\$806.56
101-470-002	\$806.56	101-490-039	\$806.56
101-470-003	\$806.56	101-490-040	\$806.56
101-470-004	\$806.56	101-490-041	\$806.56
101-470-005	\$806.56	101-490-042	\$806.56
101-470-006	\$806.56	101-490-043	\$806.56
101-470-007	\$806.56	101-490-044	\$806.56
101-470-008	\$806.56	101-490-045	\$806.56
101-470-009	\$806.56	101-490-046	\$806.56
101-470-010	\$806.56	101-490-047	\$806.56
101-470-011	\$806.56	101-490-048	\$806.56
101-470-012	\$806.56	101-490-049	\$806.56
101-470-013	\$806.56	101-490-050	\$806.56
101-470-014	\$806.56	101-490-051	\$806.56
101-470-015	\$806.56	101-490-052	\$806.56
101-470-016	\$806.56	101-490-053	\$806.56
101-490-001	\$806.56	101-490-054	\$806.56
101-490-002	\$806.56	101-490-055	\$806.56
101-490-003	\$806.56	101-490-056	\$806.56
101-490-004	\$806.56	101-490-057	\$806.56

Appendix B

County of Santa Barbara
CFD No. 2002-1
FY 2023-2024 Special Tax Levy

<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>	<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>
101-490-058	\$806.56	101-500-041	\$806.56
101-490-059	\$806.56	101-500-042	\$806.56
101-490-060	\$806.56	101-500-043	\$806.56
101-490-061	\$806.56	101-500-044	\$806.56
101-490-062	\$806.56	101-510-001	\$806.56
101-490-063	\$806.56	101-510-002	\$806.56
101-490-064	\$806.56	101-510-003	\$806.56
101-490-065	\$806.56	101-510-004	\$806.56
101-490-066	\$806.56	101-510-005	\$806.56
101-490-067	\$806.56	101-510-006	\$806.56
101-490-068	\$806.56	101-510-007	\$806.56
101-490-069	\$806.56	101-510-008	\$806.56
101-490-070	\$806.56	101-510-009	\$806.56
101-500-001	\$806.56	101-510-010	\$806.56
101-500-002	\$806.56	101-510-011	\$806.56
101-500-003	\$806.56	101-510-012	\$806.56
101-500-004	\$806.56	101-510-013	\$806.56
101-500-005	\$806.56	101-510-014	\$806.56
101-500-006	\$806.56	101-510-015	\$806.56
101-500-007	\$806.56	101-510-016	\$806.56
101-500-008	\$806.56	101-510-017	\$806.56
101-500-009	\$806.56	101-510-018	\$806.56
101-500-010	\$806.56	101-510-019	\$806.56
101-500-011	\$806.56	101-510-020	\$806.56
101-500-012	\$806.56	101-510-021	\$806.56
101-500-013	\$806.56	101-510-022	\$806.56
101-500-014	\$806.56	101-510-023	\$806.56
101-500-015	\$806.56	101-510-024	\$806.56
101-500-016	\$806.56	101-510-025	\$806.56
101-500-017	\$806.56	101-510-026	\$806.56
101-500-018	\$806.56	101-510-027	\$806.56
101-500-019	\$806.56	101-510-028	\$806.56
101-500-020	\$806.56	101-510-029	\$806.56
101-500-021	\$806.56	101-510-030	\$806.56
101-500-022	\$806.56	101-510-031	\$806.56
101-500-023	\$806.56	101-510-032	\$806.56
101-500-024	\$806.56	101-510-033	\$806.56
101-500-025	\$806.56	101-510-034	\$806.56
101-500-026	\$806.56	101-510-035	\$806.56
101-500-027	\$806.56	101-510-036	\$806.56
101-500-028	\$806.56	101-510-037	\$806.56
101-500-029	\$806.56	101-510-038	\$806.56
101-500-030	\$806.56	101-510-039	\$806.56
101-500-031	\$806.56	101-510-040	\$806.56
101-500-032	\$806.56	101-510-041	\$806.56
101-500-033	\$806.56	101-510-042	\$806.56
101-500-034	\$806.56	101-510-043	\$50.00
101-500-035	\$806.56	101-510-045	\$50.00
101-500-036	\$806.56	101-510-046	\$50.00
101-500-037	\$806.56	101-510-052	\$50.00
101-500-038	\$806.56	101-510-053	\$50.00
101-500-039	\$806.56	101-520-002	\$806.56
101-500-040	\$806.56	101-520-003	\$806.56

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County of Santa Barbara
CFD No. 2002-1
FY 2023-2024 Special Tax Levy

<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>	<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>
101-520-004	\$806.56	101-530-004	\$806.56
101-520-005	\$806.56	101-530-005	\$806.56
101-520-006	\$806.56	101-530-006	\$806.56
101-520-007	\$806.56	101-530-007	\$806.56
101-520-008	\$50.00	101-530-008	\$806.56
101-520-009	\$50.00	101-530-009	\$806.56
101-520-010	\$50.00	101-530-010	\$806.56
101-520-011	\$50.00	101-530-011	\$806.56
101-520-012	\$50.00	101-530-012	\$806.56
101-520-013	\$50.00	101-530-013	\$806.56
101-520-014	\$50.00	101-530-014	\$806.56
101-520-015	\$50.00	101-530-015	\$806.56
101-520-016	\$50.00	101-530-016	\$806.56
101-520-017	\$50.00	101-530-017	\$806.56
101-520-018	\$806.56	101-530-018	\$806.56
101-520-019	\$806.56	101-530-019	\$806.56
101-520-020	\$806.56	101-530-020	\$806.56
101-520-021	\$806.56	101-530-021	\$806.56
101-520-022	\$806.56	101-530-022	\$806.56
101-520-023	\$806.56	101-530-023	\$806.56
101-520-024	\$806.56	101-530-024	\$806.56
101-520-025	\$806.56	101-530-025	\$806.56
101-520-026	\$806.56	101-530-026	\$806.56
101-520-027	\$806.56	101-530-027	\$806.56
101-520-028	\$806.56	101-530-028	\$806.56
101-520-029	\$806.56	101-530-029	\$806.56
101-520-030	\$806.56	101-530-030	\$806.56
101-520-031	\$806.56	101-530-031	\$806.56
101-520-032	\$806.56	101-530-032	\$806.56
101-520-033	\$806.56	101-530-033	\$806.56
101-520-034	\$806.56	101-530-034	\$806.56
101-520-035	\$806.56	101-530-035	\$806.56
101-520-036	\$50.00	101-530-036	\$806.56
101-520-037	\$50.00	101-530-037	\$806.56
101-520-038	\$806.56	101-530-038	\$50.00
101-520-039	\$806.56	101-530-039	\$806.56
101-520-040	\$806.56	101-530-040	\$806.56
101-520-041	\$806.56	101-530-041	\$806.56
101-520-042	\$806.56	101-530-042	\$806.56
101-520-043	\$806.56	101-530-043	\$806.56
101-520-044	\$806.56	101-530-044	\$806.56
101-520-045	\$806.56	101-530-045	\$806.56
101-520-046	\$806.56	101-530-046	\$806.56
101-520-047	\$806.56	101-530-047	\$806.56
101-520-048	\$806.56	101-530-048	\$806.56
101-520-049	\$806.56	101-530-049	\$806.56
101-520-050	\$50.00	101-530-050	\$806.56
101-520-051	\$50.00	101-530-051	\$806.56
101-520-052	\$806.56	101-530-052	\$806.56
101-520-053	\$806.56	101-530-053	\$806.56
101-530-001	\$806.56	101-530-054	\$806.56
101-530-002	\$806.56	101-530-055	\$806.56
101-530-003	\$806.56	101-530-056	\$806.56

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County of Santa Barbara
CFD No. 2002-1
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<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>	<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>
101-530-057	\$806.56	101-550-013	\$806.56
101-530-058	\$806.56	101-550-014	\$806.56
101-530-059	\$806.56	101-550-015	\$806.56
101-530-060	\$806.56	101-550-016	\$806.56
101-530-061	\$806.56	101-550-017	\$806.56
101-530-063	\$50.00	101-550-018	\$806.56
101-530-064	\$50.00	101-550-019	\$806.56
101-530-065	\$50.00	101-550-020	\$806.56
101-530-072	\$50.00	101-550-021	\$806.56
101-540-001	\$806.56	101-550-022	\$806.56
101-540-002	\$806.56	101-550-023	\$806.56
101-540-003	\$806.56	101-550-024	\$806.56
101-540-004	\$806.56	101-550-025	\$806.56
101-540-005	\$806.56	101-550-026	\$806.56
101-540-006	\$806.56	101-550-027	\$806.56
101-540-007	\$806.56	101-550-028	\$806.56
101-540-008	\$806.56	101-550-029	\$806.56
101-540-009	\$806.56	101-550-030	\$806.56
101-540-010	\$806.56	101-550-031	\$806.56
101-540-011	\$806.56	101-550-032	\$806.56
101-540-012	\$806.56	101-550-033	\$806.56
101-540-013	\$806.56	101-550-034	\$806.56
101-540-014	\$806.56	101-550-035	\$806.56
101-540-015	\$806.56	101-550-036	\$806.56
101-540-016	\$806.56	101-550-037	\$806.56
101-540-017	\$806.56	101-550-038	\$806.56
101-540-018	\$806.56	101-550-039	\$806.56
101-540-019	\$806.56	101-550-040	\$806.56
101-540-020	\$806.56	101-550-041	\$806.56
101-540-021	\$806.56	101-550-042	\$806.56
101-540-022	\$806.56	101-550-043	\$806.56
101-540-023	\$806.56	101-550-044	\$806.56
101-540-024	\$806.56	101-550-045	\$806.56
101-540-025	\$806.56	101-550-046	\$806.56
101-540-026	\$806.56	101-550-051	\$50.00
101-540-027	\$806.56	101-560-001	\$806.56
101-540-028	\$806.56	101-560-002	\$806.56
101-540-029	\$806.56	101-560-003	\$806.56
101-540-030	\$806.56	101-560-004	\$806.56
101-540-031	\$806.56	101-560-005	\$806.56
101-540-041	\$50.00	101-560-006	\$806.56
101-550-001	\$806.56	101-560-007	\$806.56
101-550-002	\$806.56	101-560-008	\$806.56
101-550-003	\$806.56	101-560-009	\$806.56
101-550-004	\$806.56	101-560-010	\$806.56
101-550-005	\$806.56	101-560-011	\$806.56
101-550-006	\$806.56	101-560-012	\$806.56
101-550-007	\$806.56	101-560-013	\$806.56
101-550-008	\$806.56	101-560-014	\$806.56
101-550-009	\$806.56	101-560-015	\$806.56
101-550-010	\$806.56	101-560-016	\$806.56
101-550-011	\$806.56	101-560-017	\$806.56
101-550-012	\$806.56	101-560-018	\$806.56

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County of Santa Barbara
CFD No. 2002-1
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<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>	<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>
101-560-019	\$806.56	101-560-072	\$806.56
101-560-020	\$806.56	101-560-073	\$806.56
101-560-021	\$50.00	101-560-074	\$806.56
101-560-022	\$50.00	101-560-075	\$806.56
101-560-023	\$50.00	101-560-076	\$806.56
101-560-024	\$50.00	101-560-077	\$50.00
101-560-025	\$50.00	101-560-078	\$50.00
101-560-026	\$50.00	101-560-079	\$50.00
101-560-027	\$50.00	101-560-080	\$50.00
101-560-028	\$50.00	101-560-081	\$50.00
101-560-029	\$50.00	101-560-082	\$50.00
101-560-030	\$50.00	101-560-083	\$50.00
101-560-031	\$50.00	101-560-084	\$50.00
101-560-032	\$50.00	101-560-085	\$50.00
101-560-033	\$50.00	101-560-086	\$50.00
101-560-034	\$50.00	101-560-087	\$50.00
101-560-035	\$50.00	101-560-088	\$50.00
101-560-036	\$50.00	101-560-089	\$50.00
101-560-037	\$50.00	101-560-090	\$50.00
101-560-038	\$50.00	101-560-091	\$50.00
101-560-039	\$50.00	101-560-092	\$50.00
101-560-040	\$50.00	101-560-093	\$50.00
101-560-041	\$50.00	101-560-094	\$50.00
101-560-042	\$50.00	101-560-095	\$50.00
101-560-043	\$50.00	101-560-096	\$50.00
101-560-044	\$50.00	101-560-097	\$50.00
101-560-045	\$50.00	101-560-098	\$50.00
101-560-046	\$50.00	101-560-099	\$50.00
101-560-047	\$50.00	101-560-100	\$50.00
101-560-048	\$50.00	101-560-101	\$50.00
101-560-049	\$50.00	101-560-102	\$50.00
101-560-050	\$50.00	101-560-103	\$50.00
101-560-051	\$50.00	101-560-104	\$50.00
101-560-052	\$50.00	101-560-105	\$50.00
101-560-053	\$50.00	101-560-106	\$50.00
101-560-054	\$50.00	101-560-107	\$50.00
101-560-055	\$50.00	101-560-108	\$50.00
101-560-056	\$50.00	101-560-109	\$50.00
101-560-057	\$50.00	101-560-110	\$50.00
101-560-058	\$50.00	101-560-111	\$50.00
101-560-059	\$50.00	101-560-112	\$50.00
101-560-060	\$50.00	101-560-113	\$50.00
101-560-061	\$50.00	101-560-114	\$50.00
101-560-062	\$50.00	101-560-115	\$50.00
101-560-063	\$806.56	101-560-116	\$50.00
101-560-064	\$806.56	101-560-117	\$50.00
101-560-065	\$806.56	101-560-118	\$50.00
101-560-066	\$806.56	101-560-119	\$50.00
101-560-067	\$806.56	101-560-120	\$50.00
101-560-068	\$806.56	101-560-121	\$50.00
101-560-069	\$50.00	101-560-122	\$50.00
101-560-070	\$50.00	101-560-123	\$50.00
101-560-071	\$806.56	101-560-124	\$50.00

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<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>	<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>
101-560-125	\$50.00	101-560-178	\$50.00
101-560-126	\$50.00	101-560-179	\$50.00
101-560-127	\$50.00	101-560-180	\$50.00
101-560-128	\$50.00	101-560-181	\$50.00
101-560-129	\$50.00	101-560-182	\$50.00
101-560-130	\$50.00	101-560-183	\$50.00
101-560-131	\$50.00	101-560-184	\$50.00
101-560-132	\$50.00	101-570-001	\$806.56
101-560-133	\$50.00	101-570-002	\$806.56
101-560-134	\$50.00	101-570-003	\$806.56
101-560-135	\$50.00	101-570-004	\$806.56
101-560-136	\$50.00	101-570-005	\$806.56
101-560-137	\$50.00	101-570-006	\$1,096.94
101-560-138	\$50.00	101-570-007	\$806.56
101-560-139	\$50.00	101-570-008	\$806.56
101-560-140	\$50.00	101-570-009	\$806.56
101-560-141	\$50.00	101-570-010	\$806.56
101-560-142	\$50.00	101-570-011	\$806.56
101-560-143	\$50.00	101-570-012	\$806.56
101-560-144	\$50.00	101-570-013	\$1,096.94
101-560-145	\$50.00	101-570-014	\$1,096.94
101-560-146	\$50.00	101-570-015	\$806.56
101-560-147	\$50.00	101-570-016	\$806.56
101-560-148	\$50.00	101-570-017	\$806.56
101-560-149	\$50.00	101-570-018	\$806.56
101-560-150	\$50.00	101-570-019	\$806.56
101-560-151	\$50.00	101-570-020	\$1,096.94
101-560-152	\$50.00	101-570-021	\$806.56
101-560-153	\$50.00	101-570-022	\$806.56
101-560-154	\$50.00	101-570-023	\$50.00
101-560-155	\$50.00	101-570-024	\$806.56
101-560-156	\$50.00	101-570-025	\$806.56
101-560-157	\$50.00	101-570-026	\$806.56
101-560-158	\$50.00	101-570-027	\$806.56
101-560-159	\$50.00	101-570-028	\$806.56
101-560-160	\$50.00	101-570-029	\$806.56
101-560-161	\$50.00	101-570-030	\$1,096.94
101-560-162	\$50.00	101-570-031	\$806.56
101-560-163	\$50.00	101-570-032	\$806.56
101-560-164	\$50.00	101-570-033	\$806.56
101-560-165	\$50.00	101-570-034	\$806.56
101-560-166	\$50.00	101-570-035	\$806.56
101-560-167	\$50.00	101-570-036	\$806.56
101-560-168	\$50.00	101-570-037	\$806.56
101-560-169	\$50.00	101-570-038	\$50.00
101-560-170	\$50.00	101-570-039	\$50.00
101-560-171	\$50.00	101-570-040	\$50.00
101-560-172	\$50.00	101-570-041	\$50.00
101-560-173	\$50.00	103-740-016	\$50.00
101-560-174	\$50.00	103-740-025	\$6,166.46
101-560-175	\$50.00	103-740-028	\$7,891.18
101-560-176	\$50.00	103-740-031	\$927.20
101-560-177	\$50.00	103-740-032	\$1,699.12

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County of Santa Barbara
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<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>	<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>
103-740-034	\$1,133.66	103-770-048	\$806.56
103-750-044	\$1,662.38	103-770-049	\$806.56
103-750-045	\$2,509.44	103-770-050	\$806.56
103-750-046	\$2,667.50	103-770-051	\$806.56
103-760-002	\$50.00	103-770-052	\$806.56
103-760-003	\$50.00	103-770-053	\$806.56
103-770-001	\$806.56	103-780-001	\$806.56
103-770-002	\$806.56	103-780-002	\$806.56
103-770-003	\$806.56	103-780-003	\$806.56
103-770-004	\$806.56	103-780-004	\$806.56
103-770-005	\$806.56	103-780-005	\$806.56
103-770-006	\$806.56	103-780-006	\$806.56
103-770-007	\$806.56	103-780-007	\$806.56
103-770-008	\$806.56	103-780-008	\$806.56
103-770-009	\$806.56	103-780-009	\$806.56
103-770-010	\$806.56	103-780-010	\$806.56
103-770-011	\$806.56	103-780-011	\$806.56
103-770-012	\$806.56	103-780-012	\$806.56
103-770-013	\$806.56	103-780-013	\$806.56
103-770-014	\$806.56	103-780-014	\$806.56
103-770-015	\$806.56	103-780-015	\$806.56
103-770-016	\$806.56	103-780-016	\$806.56
103-770-017	\$806.56	103-780-017	\$806.56
103-770-018	\$806.56	103-780-018	\$806.56
103-770-019	\$806.56	103-780-019	\$806.56
103-770-020	\$806.56	103-780-020	\$806.56
103-770-021	\$806.56	103-780-021	\$806.56
103-770-022	\$806.56	103-780-022	\$806.56
103-770-023	\$806.56	103-780-023	\$806.56
103-770-024	\$806.56	103-780-024	\$806.56
103-770-025	\$806.56	103-780-025	\$806.56
103-770-026	\$806.56	103-780-026	\$806.56
103-770-027	\$806.56	103-780-027	\$806.56
103-770-028	\$806.56	103-780-028	\$806.56
103-770-029	\$806.56	103-780-029	\$806.56
103-770-030	\$806.56	103-780-030	\$806.56
103-770-031	\$806.56	103-780-031	\$806.56
103-770-032	\$806.56	103-780-032	\$806.56
103-770-033	\$806.56	103-780-033	\$806.56
103-770-034	\$806.56	103-780-034	\$806.56
103-770-035	\$806.56	103-780-035	\$806.56
103-770-036	\$806.56	103-780-036	\$806.56
103-770-037	\$806.56	103-780-037	\$806.56
103-770-038	\$806.56	103-780-038	\$806.56
103-770-039	\$806.56	103-780-039	\$806.56
103-770-040	\$806.56	103-780-040	\$806.56
103-770-041	\$806.56	103-780-041	\$806.56
103-770-042	\$806.56	103-780-042	\$806.56
103-770-043	\$806.56	103-780-043	\$806.56
103-770-044	\$806.56	103-780-044	\$806.56
103-770-045	\$806.56	103-780-045	\$806.56
103-770-046	\$806.56	103-780-046	\$806.56
103-770-047	\$806.56	103-780-047	\$806.56

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<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>	<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>
103-780-048	\$806.56	103-790-044	\$806.56
103-780-049	\$806.56	105-390-001	\$806.56
103-780-050	\$806.56	105-390-002	\$806.56
103-780-051	\$806.56	105-390-003	\$806.56
103-780-052	\$806.56	105-390-004	\$806.56
103-780-053	\$806.56	105-390-005	\$806.56
103-780-054	\$806.56	105-390-006	\$806.56
103-780-055	\$806.56	105-390-007	\$806.56
103-780-056	\$806.56	105-390-008	\$806.56
103-780-057	\$806.56	105-390-009	\$806.56
103-790-001	\$806.56	105-390-010	\$806.56
103-790-002	\$806.56	105-390-011	\$806.56
103-790-003	\$806.56	105-390-012	\$806.56
103-790-004	\$806.56	105-390-013	\$806.56
103-790-005	\$806.56	105-390-014	\$806.56
103-790-006	\$806.56	105-390-015	\$806.56
103-790-007	\$806.56	105-390-016	\$806.56
103-790-008	\$806.56	105-390-017	\$806.56
103-790-009	\$806.56	105-390-018	\$806.56
103-790-010	\$806.56	105-390-019	\$806.56
103-790-011	\$806.56	105-390-020	\$806.56
103-790-012	\$806.56	105-390-021	\$806.56
103-790-013	\$806.56	105-390-022	\$806.56
103-790-014	\$806.56	105-390-023	\$806.56
103-790-015	\$806.56	105-390-024	\$806.56
103-790-016	\$806.56	105-390-025	\$806.56
103-790-017	\$806.56	105-390-026	\$806.56
103-790-018	\$806.56	105-390-027	\$806.56
103-790-019	\$806.56	105-390-028	\$806.56
103-790-020	\$806.56	105-390-029	\$806.56
103-790-021	\$806.56	105-390-030	\$806.56
103-790-022	\$806.56	105-390-031	\$806.56
103-790-023	\$806.56	105-390-032	\$806.56
103-790-024	\$806.56	105-390-033	\$806.56
103-790-025	\$806.56	105-390-034	\$806.56
103-790-026	\$806.56	105-390-035	\$806.56
103-790-027	\$806.56	105-390-036	\$806.56
103-790-028	\$806.56	105-390-037	\$806.56
103-790-029	\$806.56	105-390-038	\$806.56
103-790-030	\$806.56	105-390-039	\$806.56
103-790-031	\$806.56	105-390-040	\$806.56
103-790-032	\$806.56	105-390-041	\$806.56
103-790-033	\$806.56	105-390-042	\$806.56
103-790-034	\$806.56	105-390-043	\$806.56
103-790-035	\$806.56	105-390-044	\$806.56
103-790-036	\$806.56	105-400-001	\$806.56
103-790-037	\$806.56	105-400-002	\$806.56
103-790-038	\$806.56	105-400-003	\$806.56
103-790-039	\$806.56	105-400-004	\$806.56
103-790-040	\$806.56	105-400-005	\$806.56
103-790-041	\$806.56	105-400-006	\$806.56
103-790-042	\$806.56	105-400-007	\$806.56
103-790-043	\$806.56	105-400-008	\$806.56

Appendix B

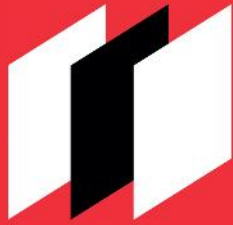
County of Santa Barbara
CFD No. 2002-1
FY 2023-2024 Special Tax Levy

<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>	<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>
105-400-009	\$806.56	107-270-051	\$10,969.40
105-400-010	\$806.56	107-890-001	\$806.56
105-400-011	\$806.56	107-890-002	\$806.56
105-400-012	\$806.56	107-890-003	\$806.56
105-400-013	\$806.56	107-890-004	\$806.56
105-400-014	\$806.56	107-890-005	\$806.56
105-400-015	\$806.56	107-890-006	\$806.56
105-400-016	\$806.56	107-890-007	\$806.56
105-400-017	\$806.56	107-890-008	\$806.56
105-400-018	\$806.56	107-890-009	\$806.56
105-400-019	\$806.56	107-890-010	\$806.56
105-400-020	\$806.56	107-890-011	\$806.56
105-400-021	\$806.56	107-890-012	\$806.56
105-400-022	\$806.56	107-890-013	\$806.56
105-400-023	\$806.56	107-890-014	\$806.56
105-400-024	\$806.56	107-890-015	\$806.56
105-400-025	\$806.56	107-890-016	\$806.56
105-400-026	\$806.56	107-890-017	\$806.56
105-400-027	\$806.56	107-890-018	\$806.56
105-400-028	\$806.56	107-890-021	\$8,775.52
105-400-029	\$806.56	107-890-022	\$35,102.08
105-400-030	\$806.56	107-890-023	\$34,005.14
105-400-031	\$806.56	107-900-001	\$806.56
105-400-032	\$806.56	107-900-002	\$806.56
105-400-033	\$806.56	107-900-003	\$806.56
105-400-034	\$806.56	107-900-004	\$806.56
105-400-035	\$806.56	107-900-005	\$806.56
105-400-036	\$806.56	107-900-006	\$806.56
105-400-037	\$806.56	107-900-007	\$806.56
105-400-038	\$806.56	107-900-008	\$806.56
105-400-039	\$806.56	107-900-009	\$806.56
105-400-040	\$806.56	107-900-010	\$806.56
105-400-041	\$806.56	107-900-011	\$806.56
105-400-042	\$806.56	107-900-012	\$806.56
105-400-043	\$806.56	107-900-013	\$806.56
105-400-044	\$806.56	107-900-014	\$806.56
105-400-045	\$806.56	107-900-015	\$806.56
105-400-046	\$806.56	107-900-016	\$806.56
105-400-047	\$806.56	107-900-017	\$806.56
105-400-048	\$806.56	107-900-018	\$806.56
105-400-049	\$806.56	107-900-019	\$806.56
105-400-050	\$806.56	107-900-020	\$806.56
105-400-051	\$806.56	107-900-023	\$8,775.52
105-400-052	\$806.56	107-910-001	\$806.56
105-400-053	\$806.56	107-910-002	\$806.56
105-400-054	\$806.56	107-910-003	\$806.56
105-400-055	\$806.56	107-910-004	\$806.56
105-400-056	\$806.56	107-910-005	\$806.56
105-400-057	\$806.56	107-910-006	\$806.56
105-400-058	\$806.56	107-910-007	\$806.56
105-400-059	\$806.56	107-910-008	\$806.56
105-400-060	\$806.56	107-910-009	\$806.56
107-270-012	\$5,645.98	107-910-010	\$806.56

Appendix B

County of Santa Barbara
CFD No. 2002-1
FY 2023-2024 Special Tax Levy

<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>	<u>Assessor's Parcel Number</u>	<u>FY 2023-2024 Special Tax</u>
107-910-011	\$806.56		
107-910-012	\$806.56		
107-910-013	\$806.56		
107-910-014	\$806.56		
107-910-015	\$806.56		
107-910-016	\$806.56		
107-910-017	\$806.56		
107-910-018	\$806.56		
107-910-019	\$806.56		
107-910-020	\$806.56		
107-910-021	\$806.56		
107-910-022	\$806.56		
107-910-023	\$806.56		
107-910-024	\$806.56		
107-910-025	\$806.56		
107-910-026	\$806.56		
107-910-027	\$1,096.94		
107-910-028	\$806.56		
107-910-029	\$1,096.94		
107-910-030	\$1,096.94		
107-910-031	\$806.56		
109-200-037	\$4,100.40		
109-200-043	\$11,179.22		
	Total FY 2023-2024 Special Tax Levy		\$949,294.84
	Total Number of Parcels Taxed		1,187



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